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Deborah M. Franco, Esq.
Director, Regulatory Affairs Counsel

April 30, 2020

Electronic Filing

Aida Camacho-Welch
Office of the Secretary
NJ Board of Public Utilities
44 South Clinton Avenue, 3rd Floor
P. O. Box 350
Trenton, NJ 08625-0350

Re: In the Matter of the Petition of South Jersey Gas Company for Approval of Base Rate Adjustments Pursuant to the Accelerated Infrastructure Replacement Program ("AIRP II")
BPU Docket No. _____

Dear Ms. Camacho-Welch:

Enclosed please find a Petition and supporting documents of South Jersey Gas Company which have been filed electronically today through the Board's e-filing program. Due to the pandemic, and in accordance with the New Jersey Board of Public Utilities ("BPU") March 19, 2020 Order issued in BPU Docket No. EO20030254, hard copies are not being provided at this time, but can be provided at a later time, as needed.

If you have any questions, please feel free to contact me directly.

Respectfully,

A handwritten signature in dark ink, appearing to read "Deborah M. Franco".

Deborah M. Franco

DMF:caj
Enclosure

cc: Stacy Peterson (via electronic mail)
Stefanie Brand (via electronic mail)
Felicia Thomas-Friel (via electronic mail)
Terel Klein (via electronic mail)

**STATE OF NEW JERSEY
BOARD OF PUBLIC UTILITIES**

**IN THE MATTER OF THE PETITION OF
SOUTH JERSEY GAS COMPANY FOR
APPROVAL OF BASE RATE
ADJUSTMENTS PURSUANT TO THE
ACCELERATED INFRASTRUCTURE
REPLACEMENT PROGRAM (“AIRP II”)**

DOCKET NO. _____

CASE SUMMARY, PETITION, TESTIMONY AND SCHEDULES

April 30, 2020

**STATE OF NEW JERSEY
BOARD OF PUBLIC UTILITIES**

IN THE MATTER OF THE PETITION OF	:	BPU DOCKET NO.
SOUTH JERSEY GAS COMPANY FOR	:	
APPROVAL OF BASE RATE	:	CASE SUMMARY
ADJUSTMENTS PURSUANT TO THE	:	
ACCELERATED INFRASTRUCTURE	:	
REPLACEMENT PROGRAM (“AIRP II”)	:	

South Jersey Gas Company ("South Jersey," "Petitioner," or the "Company") files this Petition for approval of base rate adjustments associated with the Company’s Accelerated Infrastructure Replacement Program (“AIRP II”), which was approved by the Board on October 31, 2016 in Docket No. GR16020175. With the AIRP II, South Jersey is authorized to invest \$302.5 million over five (5) years to enhance the reliability and safety of its gas distribution system by replacing all remaining unprotected bare steel and cast iron mains and associated services within its system.

Cost recovery for AIRP II projects is effectuated by an annual adjustment to base distribution rates, effective on October 1. The present Petition seeks Board approval to recover the revenue requirements associated with AIRP II projects placed in service during the period July 1, 2019 through June 30, 2020, through a base rate adjustment to take effect on October 1, 2020.

If approved by the Board, the impact of the proposed base rate adjustment on the bill of an average residential heating customer using 100 therms in a winter month would be an increase of \$1.81 or 1.3%.

**STATE OF NEW JERSEY
BOARD OF PUBLIC UTILITIES**

IN THE MATTER OF THE PETITION OF : BPU DOCKET NO.
SOUTH JERSEY GAS COMPANY FOR :
APPROVAL OF BASE RATE : PETITION
ADJUSTMENTS PURSUANT TO THE :
ACCELERATED INFRASTRUCTURE :
REPLACEMENT PROGRAM ("AIRP II") :

TO THE HONORABLE COMMISSIONERS OF THE BOARD OF PUBLIC UTILITIES:

Petitioner, South Jersey Gas Company ("South Jersey," "Petitioner," or the "Company"), a public utility corporation of the State of New Jersey, with its principal office at One South Jersey Place, Atlantic City , New Jersey, hereby petitions this Honorable Board (the "Board") for base rate adjustments to provide for cost recovery associated with the Company's Accelerated Infrastructure Replacement Program ("AIRP II"), which was approved by the Board on October 31, 2016 in Docket No. GR16020175. In support thereof, the Company states as follows:

I. INTRODUCTION

1. South Jersey is engaged in the transmission, distribution, transportation, and sale of natural gas within its defined service territory within the State of New Jersey. Said service territory includes all or portions of the following Counties: Atlantic, Burlington, Camden, Cape May, Cumberland, Gloucester and Salem. Within its service territory South Jersey serves approximately 400,000 customers.

2. South Jersey is subject to regulation by the Board ensuring that safe, adequate and proper natural gas service is provided to its customers pursuant to N.J.S.A. 48:2-23.

3. In furtherance of this responsibility, South Jersey is required to maintain its public utility infrastructure, including the property, plant, facilities, and equipment that comprise South

Jersey's natural gas distribution and transmission systems, in such condition as to enable the provision of such service.

II. BACKGROUND

4. On February 20, 2013, in Docket No. GO12070670, the Board approved the Company's original Accelerated Infrastructure Replacement Program ("AIRP I") as a four (4) year program commencing on January 1, 2013 and continuing until December 31, 2016 (the "AIRP I Order"). Pursuant to the AIRP I Order, the Company was authorized to invest \$35.3 million per year, excluding Accumulated Funds Used During Construction ("AFUDC"), for four (4) years, for a total of \$141.2 million, to replace unprotected bare steel and cast iron mains and services.

5. On February 29, 2016, the Company petitioned the Board seeking approval to continue AIRP I (hereinafter referred to as "AIRP II" or the "Program"), and to utilize an associated recovery mechanism to recover costs from ratepayers through an annual AIRP II rate adjustment filing.

6. After notice and public hearings, on August 22, 2016, the Company, Board Staff and the Division of Rate Counsel (collectively, the "Parties") entered into a Stipulation of Settlement ("AIRP II Stipulation") regarding the Program. By Order dated October 31, 2016 in Docket No. GR16020175, the Board approved AIRP II, including the authorized investments and cost recovery mechanism to be utilized.

7. The AIRP II Stipulation provided that AIRP II would include the replacement of cast iron and unprotected bare steel mains and associated services ("AIRP Investments"). The Company further stipulated to continue its practice of replacing coated steel mains, however such replacements shall not be included in AIRP II Investments.

8. The AIRP II Stipulation further provided that the Program would encompass a five (5) year period beginning on October 1, 2016 and ending September 30, 2021. The costs of the Program were limited to \$302.5 million (the “Program Cost Cap”), excluding AFUDC. This amount is derived by applying an average cost per mile cap of \$550,000 to a mileage cap of 110 miles per year (the “Annual Mileage Cap”), or 550 miles over the five-year term of AIRP II (the “Program Mileage Cap”). If the Company exceeds the Annual Mileage Cap by 5% in any annual period, any excess mileage must be applied toward the Annual Mileage Cap in future years, so long as the Program Mileage Cap is not exceeded.

9. The AIRP II Stipulation further provided that non-construction expenditures, such as planning and engineering of AIRP II projects incurred as of September 30, 2016 shall be included in AIRP II Investments for the first year of AIRP II.

10. Pursuant to the AIRP II Stipulation, cost recovery for AIRP II projects is effectuated by an annual adjustment to base distribution rates (“AIRP II Rate Adjustment”) accomplished through the Company’s filing of an annual Revenue Adjustment Filing (“Annual Filing”).

11. On April 28, 2017, the Company made its first Annual Filing with the Board in Docket No. GR17050441, seeking recovery of the revenue requirements associated with AIRP II projects totaling \$46.1 million, excluding AFUDC, that were placed in service from October 1, 2016 through June 30, 2017.

12. Following duly noticed public hearings, on September 22, 2017, the Board approved the first AIRP II Rate Adjustment, with an effective date of October 1, 2017. The revenue requirement authorized by that Order was \$4.962 million, including Sales and Use Tax (“SUT”).

13. On April 30, 2018, the Company made its second Annual Filing with the Board in Docket No. GR18040476, seeking recovery of the revenue requirements associated with AIRP II projects totaling \$60.4 million, excluding AFUDC, that were placed in service from July 1, 2017 through June 30, 2018.

14. Following duly noticed public hearings, on September 17, 2018, the Board approved the second AIRP II Rate Adjustment, with an effective date of October 1, 2018. The revenue requirement authorized by that Order was \$6.562 million, including SUT.

15. On April 30, 2019, the Company made its third Annual Filing with the Board in Docket No. GR19040528, seeking recovery of the revenue requirements associated with AIRP II projects totaling \$64.5 million, excluding AFUDC, that were placed in service from July 1, 2018 through June 30, 2019.

16. Following duly noticed public hearings, on September 27, 2019, the Board approved the third AIRP II Rate Adjustment, with an effective date of October 1, 2019. The revenue requirement authorized by that Order was \$7.107 million, including SUT.

III. REQUEST FOR COST RECOVERY OF AIRP II INVESTMENTS

17. Through this Petition the Company seeks Board approval to recover the revenue requirements associated with AIRP II Investments placed in service from July 1, 2019 through June 30, 2020. The AIRP II investments projected to be in service during the program year total approximately \$59.5 million, excluding AFUDC. The Company further proposes an AIRP II Rate Adjustment to take place on October 1, 2020. The Schedules attached to the Direct Testimony of Stefany M. Graham, Director, Rates and Regulatory Affairs, set forth the

calculation of the revenue requirement, which is calculated in accordance with the AIRP II Stipulation.

18. With this filing, the Company includes actual data through March 31, 2020 and projected data through June 30, 2020. The projected data for the period April 1, 2020 through June 30, 2020 will be replaced with actual data in an update filing to be made with the Board no later than July 15, 2020.

19. Pursuant to the Order approving the AIRP II Stipulation, the base rate adjustments proposed herein are based on the rate design utilized to set base rates in the Company's most recent base rate case, Docket No. GR17010071.

20. The impact of the proposed AIRP II Rate Adjustment on a residential heating customer using 100 therms in a winter month would be an increase of \$1.81, or 1.3%.

IV. SUPPORTING TESTIMONY

21. Attached hereto and incorporated herein is the testimony of:

1. Brent W. Schomber, Vice President of Operations, South Jersey Gas; and
2. Stefany M. Graham, Director, Rates and Regulatory Affairs, SJI Utilities, Inc.

V. MINIMUM FILING REQUIREMENTS

22. The parties to the AIRP II Stipulation agreed that the Company will provide, as part of its Annual Filings, certain Minimum Filing Requirements.

23. A summary of the Minimum Filing Requirements and their location in this filing is attached hereto as Exhibit A.

VI. PUBLIC NOTICE

24. South Jersey will provide notice of the filing of this Petition for the AIRP II Rate Adjustment and modification of its Tariff to all of its customers through the publication of a Public Notice in newspapers of general circulation within the Company's service territory. A copy of the proposed Public Notice is attached hereto as Exhibit B.

25. The municipalities and counties served by South Jersey's operations will be further notified of the filing of this Petition by letter to be mailed upon publication of the Public Notice.

VII. MISCELLANEOUS

26. The Company is serving notice of this filing on the Director, Division of Rate Counsel ("Rate Counsel) via electronic mail in lieu of providing hard copies. Due to the pandemic, and in accordance with the BPU's March 19, 2020 Order issued in BPU Docket No. EO20030254, hard copies cannot be provided at this time, but can be provided at a later time, as needed.

27. Similarly, South Jersey Gas has also served notice of the filing on the Department of Law and Public Safety ("Department of Law") via electronic mail in lieu of providing hard copies, but hard copies can be provided at a later time, as needed.

28. To the extent necessary, South Jersey Gas respectfully requests a waiver of the need to provide hard copies in connection with this Petition to the Board, Rate Counsel and the Department of Law subject to copies being provided at a later time, as needed.

Respectfully submitted,

SOUTH JERSEY GAS COMPANY



By: Deborah M. Franco
Director, Regulatory Affairs Counsel
SJI Utilities, Inc.

DATED: April 30, 2020

Communications addressed to the Petitioner
in this case are to be sent to:

Deborah M. Franco
Director, Regulatory Affairs Counsel
SJI Utilities, Inc.
520 Green Lane
Union, New Jersey 07083
dfranco@sjindustries.com

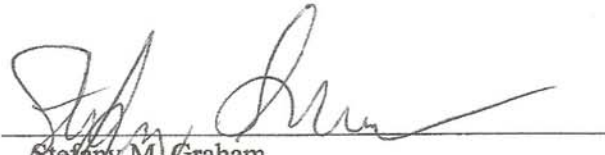
Dominick DiRocco
Vice President, Rates and Regulatory Affairs
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ddirocco@sjindustries.com

Stefany Graham
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sgraham@sjindustries.com

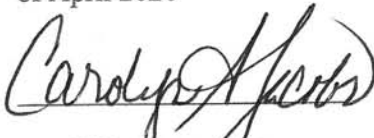
VERIFICATION

I, Stefany M. Graham, of full age, being duly sworn according to law, upon my oath, depose and say:

1. I am Director, Rates & Regulatory Affairs of SJI Utilities Inc., the parent company to Elizabethtown Gas Company ("Company") and I am authorized to make this verification on behalf of the Company.
2. I have reviewed the within petition and the information contained therein is true according to the best of my knowledge, information and belief.


Stefany M. Graham
Director, Rates & Regulatory Affairs

Sworn to and subscribed
before me this 30th day
of April 2020


CAROLYN A. JACOBS

NOTARY PUBLIC OF NEW JERSEY

My Commission Expires October 26, 2023



**In the Matter of the Petition of South Jersey Gas Company
For Approval of Base Rate Adjustments
Pursuant to the Accelerated Infrastructure Replacement Program ("AIRP II")**

MINIMUM FILING REQUIREMENTS	LOCATION IN FILING
1. SJG's Income Statement for the most recent 12-month period, as filed with the BPU.	Schedule SMG-9: Income Statement
2. SJG's Balance Sheet for the most recent 12 month period, as filed with the BPU.	Schedule SMG-10: Balance Sheet
3. A calculation of the proposed rate adjustment based on details related to Program Projects included in Plant in Service. a. A calculation of the associated depreciation expense, based on projects closed to Plant in Service during the period.	Schedule SMG-1: Revenue Requirement Schedule SMG-2: Accumulated Depreciation Schedule SMG-5: Depreciation Expense Schedule SMG-7: Rate Design Schedule SMG-8: Tariff Sheets
4. A revenue requirement calculation showing the actual capital expenditures for the period for which the filing is made, as well as supporting calculations.	Schedule SMG-1: Revenue Requirement Schedule SMG-2: Accumulated Depreciation Schedule SMG-3: Accumulated Deferred Taxes Schedule SMG-4: Weighted Average Cost of Capital Schedule SMG-5: Depreciation Expense Schedule SMG-6: Revenue Factor
5. Copies of the current and all previously filed Quarterly Reports.	Schedule BS-1: Quarterly Reports

**NOTICE OF FILING OF PETITION
AND OF PUBLIC HEARING**

**IN THE MATTER OF THE PETITION OF SOUTH JERSEY GAS COMPANY FOR
APPROVAL OF BASE RATE ADJUSTMENTS PURSUANT TO THE ACCELERATED
INFRASTRUCTURE REPLACEMENT PROGRAM (AIRP II)
DOCKET NO. GR_____**

NOTICE IS HEREBY GIVEN that, on April 30, 2020, South Jersey Gas Company (“South Jersey” or “Company”) filed a petition (Petition) with the New Jersey Board of Public Utilities (“Board”) seeking Board approval to increase base rates associated with the Company’s Accelerated Infrastructure Replacement Program (“AIRP II”). The Board approved the AIRP II and the associated cost recovery mechanism on October 31, 2016 in Docket No. GR16020175 (“Order”). The Order authorized the Company to invest \$302.5 million, over a five-year period commencing October 1, 2016 and ending September 30, 2021, to replace cast iron and unprotected bare steel mains and associated services. The Order also authorized the Company to make annual filings with the Board to recover the costs associated with AIRP II project investments and to earn a return on and a return of those investments through annual adjustments to base rates. This Petition seeks Board approval to recover the revenue requirements associated with approximately \$59.5 million AIRP II projects placed in-service from July 1, 2019 through June 30, 2020 with an October 1, 2020 rate effective date. The purpose of the AIRP II program is to continue to eliminate aging and leak prone materials and enhance the reliability and safety of the Company’s gas distribution system.

If the proposed increase is approved by the Board, the bill impacts on typical Residential and General Service customers using less than 5,000 therms per year is estimated to be as follows:

Residential Service (RSG)

Monthly Therm Level	Monthly Bill as of April 1, 2020⁽¹⁾	Monthly Bill as of October 1, 2020⁽²⁾	Dollar Increase	Percent Increase
25	\$43.40	\$43.85	\$0.45	1.0%
100	\$143.20	\$145.01	\$1.81	1.3%
200	\$276.27	\$279.89	\$3.62	1.3%

General Service (GSG) (Using less than 5,000 therms per year)

Monthly Therm Level	Monthly Bill as of April 1, 2020⁽¹⁾	Monthly Bill as of October 1, 2020⁽²⁾	Dollar Increase	Percent Increase
500	\$633.44	\$640.63	\$7.19	1.1%
1,000	\$1,234.93	\$1,249.30	\$14.37	1.2%
2,000	\$2,437.90	\$2,466.65	\$28.75	1.2%

(1) Based upon current Delivery Rates and Basic Gas Supply Service (“BGSS”) charges in effect October 1, 2019 and assumes that the customer receives BGSS service from South Jersey.

(2) Same as (1) except includes base rate changes associated with AIRP II.

The following Rate Schedules will also be affected by the Company’s proposed base rate increase: General Service – Large Volume (GSG-LV), Comprehensive Firm Transportation Service (CTS), Large Volume

Service (LVS), Electric Generation Service (EGS), Electric Generation Service – Large Volume (EGS-LV), Natural Gas Vehicle Service (NGV), Yard Lights Service (YLS) and Street Lights Service (SLS).

The effect of the proposed increase would be an increase of \$1.81 or 1.3% for a residential customer using one hundred (100) therms of gas during the winter months.

Pursuant to N.J.S.A. 48:3-1, any relief determined by the Board to be just and reasonable may be allocated to customers in such manner, and in such amounts or percentages, as the Board may deem appropriate. The Board may authorize an increase on any customer class or group or may exclude from increase any customer class or group, varying the percentage increase applicable. Therefore, the Board may approve an AIRP II base rate adjustment that is different than the rate proposed by South Jersey.

Copies of the Company's filing are available for inspection at the Company's offices located at One South Jersey Place, Atlantic City, New Jersey 08401, or at the Board of Public Utilities, 44 South Clinton Avenue, 7th Floor, Trenton, New Jersey 08625-0350. The Company's filing may also be found on the South Jersey website at <https://www.southjerseygas.com/About-South-Jersey-Gas/Regulatory-Compliance-Tariff-Information.aspx>.

NOTICE is further given that public hearings are scheduled at the following date, times, and place on the Company's petition:

_____ at 4:30 P.M. and 5:30 P.M.
Voorhees Township, Municipal Court
Voorhees Town Center
Voorhees, New Jersey 08043
(located directly across from Township Library at 203 Laurel Road)

The public is invited to attend and make a statement of their views on the proposed rate increases. Such comments will be made a part of the final record. In order to encourage full participation in this opportunity for public comment, please submit any requests for needed accommodations, including interpreter, listening devices or mobility assistance, forty-eight (48) hours prior to this hearing. Written requests and public comments may be submitted to the Board to: Aida Camacho-Welch, Secretary, Board of Public Utilities, 44 S. Clinton Avenue, 3rd Floor Suite 314, P.O. Box 350, Trenton, NJ 08625-0350.

SOUTH JERSEY GAS COMPANY
By: David Robbins, Jr.
President

**BEFORE THE
NEW JERSEY BOARD OF PUBLIC UTILITIES**

DIRECT TESTIMONY

OF

BRENT W. SCHOMBER

**Vice President of Operations
South Jersey Gas Company**

**On Behalf of
South Jersey Gas Company**

April 30, 2020

1 **I. INTRODUCTION**

2 **Q. Please state your name, affiliation and business address.**

3 A. My name is Brent W. Schomber, and my business address is 1 South Jersey Place, Atlantic
4 City, NJ 08401. I am Vice President of Operations for South Jersey Gas (“SJG”). In this
5 position, I am responsible for providing leadership and direction for all operational
6 activities including but not limited to construction, asset, utility, and engineering
7 operations. I also have responsibility for the capital spending program and operations of
8 South Jersey Gas Company (“SJG” or “the Company”).

9 **Q. Please summarize your educational and professional background.**

10 A. I am a 1998 graduate of Rowan University with a Bachelor of Science degree in Criminal
11 Justice. I began my career in 1998 with Utility Line Services, a subcontractor for SJG,
12 where I worked in the field until 2001 and then in management from 2001 to 2007. I was
13 then employed by SJG in 2007 and have held various management positions of increasing
14 responsibility as follows: SJG Construction Supervisor from 2007 to 2009, SJG Manager
15 from 2009 to 2012, SJG General Manager of Construction from 2012 to 2015, SJG Director
16 of Construction from 2015 to 2017 and SJG Sr. Director of Construction from 2017 to
17 2018. In November 2018, I became Vice President SJIU, Construction and Shared
18 Services and was recently promoted to my current position of Vice President, Operations,
19 for SJG in December 2019.

20 I am a member of the American Gas Association and currently serve on the
21 Construction Operations Committee. I am also a member of the Northeast Gas Association
22 and currently serve on the Operations Committee.

1 **Q. What is the purpose of your testimony?**

2 A. My testimony provides the status of both the actual investments that were made from July
3 1, 2019 to March 31, 2020, and those which are projected to be made from April 1, 2020
4 through June 30, 2020, as part of the Company's Accelerated Infrastructure Replacement
5 Program ("AIRP II"), which was approved by the Board of Public Utilities ("BPU" or the
6 "Board") on October 31, 2016 in Docket No. GR16020175 (the "AIRP II Order"). My
7 testimony also provides certain information responsive to the Minimum Filing
8 Requirements ("MFRs") required by the AIRP II Order in this matter.

9 **II. STATUS OF AIRP II INVESTMENTS**

10 **Q. Please provide a brief overview of the Company's AIRP II Investments.**

11 A. The main and service replacements made under AIRP II play a critical role in eliminating
12 the aging and leak prone materials and enhancing the reliability and safety of the
13 Company's gas distribution system.

14 Under AIRP II, the Company is authorized to invest a total of \$302.5 million (the
15 "Program Cost Cap"), excluding Accumulated Funds Used During Construction
16 ("AFUDC"), over a five (5) year period to replace cast iron and unprotected bare steel
17 mains and associated services within the Company's distribution systems (the "AIRP II
18 Investments"). This Program Cost Cap is derived by applying an average cost per mile cap
19 of \$550,000 to a mileage cap of 110 miles per year (the "Annual Mileage Cap"), or 550
20 miles (the "Program Mileage Cap") over the five (5) year term of AIRP II.

21 During Year 1 of AIRP II, for the period of October 2016 through June 2017, the
22 Company invested approximately \$46.1 million (excluding AFUDC) to replace 81.8 miles
23 of main and 5,556 associated services.

1 During Year 2 of AIRP II, for the period of July 2017 through June 2018, the
2 Company invested approximately \$60.6 million (excluding AFUDC) to replace 110.87
3 miles of main and 6,355 associated services.

4 During Year 3 of AIRP II, for the period of July 2018 through June 2019, the
5 Company invested approximately \$63.2 million (excluding AFUDC) to replace 110.37
6 miles of main and 4,594 associated services.

7 As required by the AIRP II Order, these investments are incremental to the
8 Company's typical capital budget. The Company's 2019-2020 Program Year capital
9 budget, broken down by major categories, including both budgeted and actual information
10 through March 31, 2020, is included in the AIRP II Quarterly Report attached hereto as
11 Schedule BS-1.

12 **Q. Please describe the AIRP II projects that the Company anticipates will be in-service**
13 **by June 30, 2019.**

14
15 A. As of March 31, 2020, the Company invested \$54,829,053 in Construction Work in
16 Progress ("CWIP"), excluding AFUDC, on Year 4 AIRP II projects and replaced 84.75
17 miles of main and 4,050 associated services. These investments include projects located
18 in the following areas: Deptford, Woodbury Heights, Gibbsboro, Cape May, Buena,
19 Somers Point, and Pleasantville among others. The original project summary for AIRP II
20 and the actual capital expenditures incurred through March 31, 2020, are summarized
21 further in the AIRP II Quarterly Report attached hereto as Schedule BS-1.

22 The Company anticipates that by June 30, 2020 it will have placed in service a total
23 of approximately \$59.5 million (excluding AFUDC) in Year 4 AIRP II projects and will
24 have replaced approximately 96 miles of main and an estimated 5,000 associated services.
25 The projected main installations are lower than originally budgeted as a result of the

COVID-19 pandemic, which hinders our ability to start and complete projects due to restrictions on entering customers' homes and interrupting a customer's service. A list of all Year 4 AIRP II projects (main and service replacements) and AIRP program updates, including expenditures incurred as of March 31, 2020, is included in the AIRP II Quarterly Report attached hereto as Schedule BS-1.

III. STATUS OF STIPULATED BASE INVESTMENTS

Q. Please provide an overview of the Company's Stipulated Base investments.

A. Pursuant to the AIRP II Order, the Company is required to maintain a base level of capital spending that is not recoverable through AIRP II (the "Stipulated Base"). The Stipulated Base includes main replacements identified using the Company's Distribution Integrity Management Program ("DIMP") based main replacement criteria. As to these Stipulated Base expenditures, SJG is required to install and place in-service no less than 30 miles of main per year (the "Minimum Annual Base"), or 150 miles of main over the term of the program (the "Minimum Program Base").

During Year 1 of AIRP II, the Company invested approximately \$16.0 million (excluding AFUDC) to replace 27.1 miles of main and 1,879 of associated services as part of its Stipulated Base.

During Year 2 of AIRP II, the Company invested approximately \$23.8 million (excluding AFUDC) to replace 32.85 miles of main and 3,157 of associated services as part of its Stipulated Base.

During Year 3 of AIRP II, the Company invested approximately \$30.2 million (excluding AFUDC) to replace 38.31 miles of main and 2,516 of associated services as part of its Stipulated Base.

1 For the period July 2019 through March 2020, the Company invested \$19,469,406
2 million, excluding AFUDC, and has replaced 23.25 miles of main and 1,614 of associated
3 services constituting a portion of its Stipulated Base. A listing of all Year 4 AIRP II
4 Stipulated Base projects (main and service replacements), including expenditures incurred
5 as of March 31, 2020, is included in the AIRP II Quarterly Report attached hereto as
6 Schedule BS-1.

7 The Company anticipates that by June 30, 2020 it will have invested a total of
8 approximately \$24 million (excluding AFUDC) and will have replaced approximately 26
9 miles of main and 2,500 associated services in fulfillment of its Stipulated Base
10 investments for Year 4. Due to the COVID-19 Pandemic, the Stipulated Base in Year 4 is
11 lower than originally projected; however, consistent with the Stipulation, the Company has
12 completed replacement of approximately 124 miles under Stipulated Base program life to
13 date, and anticipates completion of the required 150 miles of Stipulated Base in Year 5.

14 **IV. OPEN LEAK INVENTORY REDUCTION**

15 **Q. Has the Company reduced its open leak inventory in a manner consistent with the**
16 **AIRP II Order?**

17 A. Yes. The AIRP II Order requires that from October 1, 2016 through September 30, 2021,
18 the Company reduce its existing inventory of open leaks by twenty percent (20%) per year.
19 This metric is irrespective of incremental, new, post-September 30, 2016 leaks which are
20 not counted in this metric. The Company has achieved compliance with this requirement
21 with a 100% reduction in our open leak inventory since inception of the program.

22 **Q. Does this conclude your testimony?**

23 A. Yes, it does.

April 30, 2020

Electronic Filing

Stacy Peterson, Director
Division of Energy
NJ Board of Public Utilities
44 South Clinton Avenue, 3rd Floor
P.O. Box 350
Trenton, NJ 08625-0350

Stefanie A. Brand, Esq., Director
Division of Rate Counsel
140 East Front Street, 4th Floor
P. O. Box 003
Trenton, NJ 08625

Re: Accelerated Infrastructure Replacement Program (“AIRP II”) Quarterly Report in Compliance with the Board Order in Docket No. GR16020175

Dear Directors Peterson and Brand:

On February 29, 2016, South Jersey Gas Company (“SJG”) filed a petition, seeking Board of Public Utilities (“Board”) approval to continue its Accelerated Infrastructure Replacement Program (“AIRP II”). On October 31, 2016, the Board approved the AIRP II under Docket No. GR16020175.

Pursuant to the Board Order, SJG is filing its AIRP II Quarterly Report for the period ending March 31, 2020. A summary setting forth each Quarterly Reporting Requirement and its location within this Report is also provided. South Jersey Gas is suspending the submission of a hard copy and hereby files our AIRP II Quarterly Report for period ending March 2020 via electronic mail only per Board Order in Docket No. EO20030254 dated March 9, 2020.

If you have any questions regarding the attached report, please do not hesitate to contact me.

Respectfully,



Stefany M. Graham
Director, Rates & Regulatory Affairs

SMG:caj/f106
Attachments

cc: Dr. B. Witherell
C. Lin
F. Thomas-Friel, Esq.
J. Costa
A. Reid

B. Schomber
B. Ritz

AIRP II Quarterly Report

As of March 31, 2020

Accelerated Infrastructure Replacement Program (“AIRP II”) Quarterly Reporting Requirements

QUARTERLY REPORTING REQUIREMENTS	REFERENCE
1) SJG’s overall AIRP II Program and Stipulated Base capital budget broken down by major categories, both budgeted and actual amounts.	Schedule 1
2) For the AIRP II Program and for the Stipulated Base: a. Descriptions of projects (main replacement and service replacement) funded through the AIRP II Program and through Stipulated Base spending. b. Expenditures incurred to date and amounts transferred to plant in service, by project. c. Projected miles of mains installed and actual miles of mains installed (and placed in service), broken down by size and type of material being installed. d. Projected number of services installed and actual services installed (and placed in service), broken down by size and type of material being installed.	Schedules 2 & 3
3) Anticipated AIRP II Program and Stipulated Base timeline with updates and expected changes.	Schedule 4
4) A list of any and all funds or credits received from the United States government, the State of New Jersey, a county or a municipality, for work related to any of the Program projects, as well as an explanation of the financial treatment associated with the receipt of the government funds or credits.	Schedule 4
5) Explanations of differences of over 5% between budgeted and actual amounts in Program Costs as reflected in data provided in response to 1 above (calendar year end quarterly report only), including a detailed explanation of each cause and a breakdown of the amount of the deviation by cause.	Schedule 1

South Jersey Gas Company
2019-2020 Capital Spending Summary
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 4: July 1, 2019 through June 30, 2020

	Budget & Actual Spending				Program Year 4: Q1 2020 Budget vs. Actual	
	Year Total	As of March 2020	Q1 2020	Q1 2020	Variance and Explanation	
	Budgeted Spending For The Program Year	Actual Spending For The Program Year	Budgeted Spending For The Quarter	Actual Spending For The Quarter	Budget vs. Actual Variance %	Budget vs. Actual Variance Explanation
<u>AIRP II Program</u>						
Mains	\$42,350,000	\$41,496,988	\$8,840,800	\$7,959,942	-10%	Timing associated with main installation
Services	\$18,150,000	\$13,332,065	\$4,054,600	\$4,175,506	3%	Slightly more than anticipated service replacements
Total	\$60,500,000	\$54,829,053	\$12,895,400	\$12,135,448		
<u>Stipulated Base</u>						
Mains	\$13,100,600	\$9,619,148	\$3,938,100	\$3,552,996	-10%	Timing associated with main installation
Services	\$6,461,500	\$9,850,258	\$1,948,200	\$3,566,563	83%	Higher than anticipated number of replacement of services with associated main.
Total	\$19,562,100	\$19,469,406	\$5,886,300	\$7,119,559		

South Jersey Gas Company
2019-2020 Capital Spending Summary
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 4: July 1, 2019 through June 30, 2020

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of March 31, 2020	Amount transferred to UPIS
A2113	AIRP II	Extended AIRP 2016 - RR Xing from 2323700 - Mains (2113)	\$ 61,586	\$ 61,586
A2465	AIRP II	AIRP II 2016-17 - Rte 322 (Mechanic St-700' S of RR) - Services	\$ 2,749	\$ -
A2494	AIRP II	AIRP II 2016-17 - Glassboro Ave (NJTP-Maple Ave (PP)) - Mains	\$ 9,267	\$ -
A2495	AIRP II	AIRP II 2016-17 - Glassboro Ave (NJTP-Maple Ave (PP)) - Services	\$ 228	\$ -
A2600	AIRP II	AIRP II 2017-2018 Washington Ave and Others-Mains	\$ 16,435	\$ 16,435
A2607	AIRP II	AIRP II 2017-2018 Central Ave (54th-55th)-Service	\$ 42,971	\$ -
A2616	AIRP II	AIRP II 2017-2018 Sea Isle HP Grid 2-Mains	\$ 5,116	\$ 5,116
A2648	AIRP II	AIRP II 2017-2018 Second St (Orange - Schooner-Landing)-Mains	\$ 1,061	\$ 1,061
A2652	AIRP II	AIRP II 2017-2018 E Millbrooke (RR xing)-Mains	\$ 27,811	\$ 27,811
A2653	AIRP II	AIRP II 2017-2018 E Millbrooke (RR xing)-Service	\$ 2,084	\$ 2,084
A2656	AIRP II	AIRP II 2017-2018 Ashbrooke (Main St - Dead End)-Mains	\$ 2,694	\$ 2,694
A2695	AIRP II	AIRP II 2017-2018 Parkwood Ave (Rt. 49-DE)-Service	\$ 2,696	\$ 2,696
A2698	AIRP II	AIRP II 2017-2018 Pitman HP Grid 3-Mains	\$ 327,362	\$ -
A2699	AIRP II	AIRP II 2017-2018 Pitman HP Grid 3-Service	\$ 273,553	\$ -
A2708	AIRP II	AIRP II 2017-2018 S. Main St (East Ave - W. Millbrooke)-Mains	\$ (13,984)	\$ (13,984)
A2712	AIRP II	AIRP II 2017-2018 Swedesboro Ave (Baird - Berkley)-Mains	\$ 93,134	\$ 93,134
A2772	AIRP II	AIRP II 2017-2018 Stone Harbor HP Grid 2-Mains	\$ 110,979	\$ 110,979
A2773	AIRP II	AIRP II 2017-2018 RR Crossing #1 NW Blvd/NE Blvd (Weymouth-Garden)-Mains	\$ 175,480	\$ 175,480
A2786	AIRP II	AIRP II 2017-18 2nd St (Woodland-W Mulberry) - Mains	\$ 175,311	\$ 175,311
A2787	AIRP II	AIRP II 2017-18 2nd St (Woodland-W Mulberry) - Services	\$ 34	\$ -
A2841	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Services	\$ 7,894	\$ -
A2913	AIRP II	AIRP II 2017-18 Garden Rd (N West Blvd - N East Blvd) RR xing - Mains	\$ 189,457	\$ 189,457
A2916	AIRP II	AIRP II 2017-18 10th Ave (6th - Jackson) - RR xing - Mains	\$ 214,433	\$ 214,433
A2950	AIRP II	AIRP II 2018-19 New Jersey Ave and Others-mains	\$ 6,004	\$ 6,004
A2951	AIRP II	AIRP II 2018-19 New Jersey Ave and Others-services	\$ (3,456)	\$ (3,456)
A2952	AIRP II	AIRP II 2018-19 Adella Ave and Others-mains	\$ (82)	\$ (82)
A2954	AIRP II	AIRP II 2018-19 Black Horse Pike and Others 2-mains	\$ 367,944	\$ 367,944
A2956	AIRP II	AIRP II 2018-19 Washington Ave (Coolidge-Fire)-mains	\$ 484,743	\$ 484,743
A2966	AIRP II	AIRP II 2018-19 Mill Street and Others-mains	\$ 136,147	\$ 136,147
A2967	AIRP II	AIRP II 2018-19 Mill Street and Others-services	\$ 134,828	\$ 134,828
A2972	AIRP II	AIRP II 2018-19 Elder Street (Burton-Walnut)-mains	\$ 28,084	\$ 28,084
A2974	AIRP II	AIRP II 2018-19 Juniper Drive (Forrest-Cedar Bridge)-mains	\$ 40,654	\$ 40,654
A2975	AIRP II	AIRP II 2018-19 Juniper Drive (Forrest-Cedar Bridge)-services	\$ 850	\$ 850
A2976	AIRP II	AIRP II 2018-19 Lake Ave(Maple-Harvey)-mains	\$ 68,431	\$ 68,431
A2980	AIRP II	AIRP II 2018-19 Rt. 50 (RR Tracks-BHP)-mains	\$ (56,251)	\$ (56,251)
A2981	AIRP II	AIRP II 2018-19 Rt. 50 (RR Tracks-BHP)-services	\$ 60,995	\$ -
A2984	AIRP II	AIRP II 2018-19 22nd Street and Others-mains	\$ 811	\$ 811
A2985	AIRP II	AIRP II 2018-19 22nd Street and Others-services	\$ (6,965)	\$ (6,965)
A2986	AIRP II	AIRP II 2018-19 Avalon HP Grid 2-mains	\$ 775	\$ 775
A2987	AIRP II	AIRP II 2018-19 Avalon HP Grid 2-services	\$ (24,041)	\$ (24,041)
A2988	AIRP II	AIRP II 2018-19 Avalon HP Grid 3-mains	\$ 42,412	\$ 42,412
A2989	AIRP II	AIRP II 2018-19 Avalon HP Grid 3-services	\$ (19,237)	\$ (19,237)
A2992	AIRP II	AIRP II 2018-19 South Ocean City Streets-mains	\$ 288,196	\$ 288,196
A2993	AIRP II	AIRP II 2018-19 South Ocean City Streets-services	\$ (13)	\$ (13)
A2994	AIRP II	AIRP II 2018-19 40th Street and Others-mains	\$ 5,156	\$ 5,156
A2996	AIRP II	AIRP II 2018-19 97th Street and Others-mains	\$ (133)	\$ (133)
A2997	AIRP II	AIRP II 2018-19 97th Street and Others-services	\$ 453	\$ -
A2998	AIRP II	AIRP II 2018-19 Strathmere EP Grid-mains	\$ (19)	\$ (19)
A2999	AIRP II	AIRP II 2018-19 Strathmere EP Grid-services	\$ (26)	\$ (26)
A3000	AIRP II	AIRP II 2018-19 Oak Ave (Park-Hudson)-mains	\$ (12)	\$ (12)
A3001	AIRP II	AIRP II 2018-19 Oak Ave (Park-Hudson)-services	\$ 963	\$ 963
A3002	AIRP II	AIRP II 2018-19 Pearl Street (Cornwell Drive-South)-mains	\$ 38,752	\$ 38,752
A3004	AIRP II	AIRP II 2018-19 Buena-Tuckahoe Road and Others-mains	\$ 5,411	\$ -
A3006	AIRP II	AIRP II 2018-19 Commercial HP Grid 3-mains	\$ (6,997)	\$ (6,997)
A3016	AIRP II	AIRP II 2018-19 Wade Blvd and Others-mains	\$ (2,614)	\$ (2,614)
A3017	AIRP II	AIRP II 2018-19 Wade Blvd and Others-services	\$ (63)	\$ (63)
A3020	AIRP II	AIRP II 2018-19 Brook Haven Drive and Others-mains	\$ 1,323	\$ -
A3021	AIRP II	AIRP II 2018-19 Brook Haven Drive and Others-services	\$ 256	\$ -
A3022	AIRP II	AIRP II 2018-19 Cresci Drive (Lincoln Ave-DE)-mains	\$ (41)	\$ (41)
A3023	AIRP II	AIRP II 2018-19 Cresci Drive (Lincoln Ave-DE)-services	\$ (44)	\$ (44)
A3028	AIRP II	AIRP II 2018-19 N. East Blvd and Others-mains	\$ 87,729	\$ 87,729
A3029	AIRP II	AIRP II 2018-19 N. East Blvd and Others-services	\$ 14,052	\$ 14,052
A3032	AIRP II	AIRP II 2018-19 S West Ave and Others-mains	\$ (100)	\$ (100)
A3033	AIRP II	AIRP II 2018-19 S West Ave and Others-services	\$ (74)	\$ (74)
A3034	AIRP II	AIRP II 2018-19 S. West Blvd and Others -mains	\$ 173,418	\$ 173,418
A3035	AIRP II	AIRP II 2018-19 S. West Blvd and Others -services	\$ 491	\$ 491
A3043	AIRP II	AIRP II 2018-19 Stewart Street (Magnolia to DE)-services	\$ 2,705	\$ 2,705
A3044	AIRP II	AIRP II 2018-19 Venezia Ave and Others-mains	\$ (45)	\$ (45)
A3046	AIRP II	AIRP II 2018-19 Venus Drive and Others-mains	\$ 686	\$ 686
A3047	AIRP II	AIRP II 2018-19 Venus Drive and Others-services	\$ (47)	\$ (47)
A3048	AIRP II	AIRP II 2018-19 Deptford HP Grid 2-mains	\$ 470,994	\$ 470,994
A3049	AIRP II	AIRP II 2018-19 Deptford HP Grid 2-services	\$ (13,053)	\$ (13,053)
A3050	AIRP II	AIRP II 2018-19 Deptford HP Grid 3-mains	\$ 1,067,447	\$ 1,067,447
A3051	AIRP II	AIRP II 2018-19 Deptford HP Grid 3-services	\$ (1,339)	\$ (1,339)
A3052	AIRP II	AIRP II 2018-19 Academy Road and Others-mains	\$ 529,782	\$ 529,782
A3053	AIRP II	AIRP II 2018-19 Academy Road and Others-services	\$ 182,239	\$ 182,239
A3054	AIRP II	AIRP II 2018-19 Mantua Road and Others-mains	\$ 27,481	\$ 27,481
A3055	AIRP II	AIRP II 2018-19 Mantua Road and Others-services	\$ 1,208	\$ 1,208
A3056	AIRP II	AIRP II 2018-19 Glenwood Ave and Others-mains	\$ 13,701	\$ 13,701

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of March 31, 2020	Amount transferred to UPIS
A3057	AIRP II	AIRP II 2018-19 Glenwood Ave and Others-services	\$ 4,596	\$ 4,596
A3058	AIRP II	AIRP II 2018-19 West Deptford HP Grid 1-mains	\$ 337,333	\$ 337,333
A3059	AIRP II	AIRP II 2018-19 West Deptford HP Grid 1-services	\$ (946)	\$ (946)
A3060	AIRP II	AIRP II 2018-19 Glassboro Ave (NJTP - Maple Ave (PP))-mains	\$ 3,061,076	\$ -
A3061	AIRP II	AIRP II 2018-19 Glassboro Ave (NJTP - Maple Ave (PP))-services	\$ 234,140	\$ -
A3062	AIRP II	AIRP II 2018-19 Woodbury Heights HP Grid 1-mains	\$ (5)	\$ (5)
A3063	AIRP II	AIRP II 2018-19 Woodbury Heights HP Grid 1-services	\$ (155)	\$ (155)
A3066	AIRP II	AIRP II 2018-19 Norway Ave and Others-mains	\$ 190,558	\$ 190,558
A3067	AIRP II	AIRP II 2018-19 Norway Ave and Others-services	\$ 137,199	\$ 137,199
A3069	AIRP II	AIRP II 2018-19 Brynmaur Ave and Others-services	\$ 1,288	\$ 1,288
A3070	AIRP II	AIRP II 2018-19 Fairview Ave (WHP - 1st Rd)-mains	\$ (41,390)	\$ (41,390)
A3071	AIRP II	AIRP II 2018-19 Fairview Ave (WHP - 1st Rd)-services	\$ 44,138	\$ 44,138
A3072	AIRP II	AIRP II 2018-19 Liberty Street (Rt. 54-PP past Woodlawn)-mains	\$ 70,525	\$ 70,525
A3074	AIRP II	AIRP II 2018-19 Wykagyl Rd (Hiawatha-Wykonda)-mains	\$ (495)	\$ (495)
A3080	AIRP II	AIRP II 2018-19 Warwick Road (La Pierre-Hodges)-mains	\$ 127,403	\$ 127,403
A3081	AIRP II	AIRP II 2018-19 Warwick Road (La Pierre-Hodges)-services	\$ 794	\$ 794
A3088	AIRP II	AIRP II 2018-19 Garden Terrace (Central-Oak)-mains	\$ (104)	\$ (104)
A3089	AIRP II	AIRP II 2018-19 Garden Terrace (Central-Oak)-services	\$ (57)	\$ (57)
A3090	AIRP II	AIRP II 2018-19 Runnemede Grid 1-mains	\$ 71,725	\$ 71,725
A3091	AIRP II	AIRP II 2018-19 Runnemede Grid 1-services	\$ (56)	\$ (56)
A3092	AIRP II	AIRP II 2018-19 Sheppard Ave and Others-mains	\$ (23)	\$ (23)
A3093	AIRP II	AIRP II 2018-19 Sheppard Ave and Others-services	\$ (289)	\$ (289)
A3098	AIRP II	AIRP II 2018-19 S. Main Street Bridge Crossing-mains	\$ (75)	\$ (75)
A3099	AIRP II	AIRP II 2018-19 RRXING W STANGER AVE @ WEST BLVD & EAST BLVD-mains	\$ 1,389	\$ -
A3105	AIRP II	AIRP II 2017-18-Decatur (Main-Church)-Mains	\$ 622	\$ -
A3106	AIRP II	AIRP II 2017-18-Decatur (Main-Church)-Services	\$ 5,831	\$ -
A3108	AIRP II	AIRP II 2017-18-Seashore Drive (Townbank-Canal)-Services	\$ (3)	\$ (3)
A3111	AIRP II	AIRP II 2017-18-Holly Hill Terrace (New Almond-Chestnut)-Mains	\$ 1,013	\$ 1,013
A3112	AIRP II	AIRP II 2017-18-Holly Hill Terrace (New Almond-Chestnut)-Services	\$ (59)	\$ (59)
A3114	AIRP II	AIRP II 2017-18-Springdale Lane and Others-Services	\$ 346	\$ 346
A3115	AIRP II	AIRP II 2017-18-S Main St (Locust at the bridge - DE towards Bailey) RR-Mains	\$ 40,235	\$ 40,235
A3119	AIRP II	AIRP II 2017-18-New Street/ Glassboro-Cross Keys Road and Others-Mains	\$ 345,731	\$ 345,731
A3120	AIRP II	AIRP II 2017-18-New Street/ Glassboro-Cross Keys Road and Others-Services	\$ 58,987	\$ 58,987
A3126	AIRP II	AIRP II 2017-18-Station Ave (Chestnut-Black Horse Pike)-Services	\$ (13,609)	\$ (13,609)
A3139	AIRP II	AIRP II 2017-18-Berlin-Cross Keys Road (Turnersville-Surrey)-Mains	\$ 7,699	\$ 7,699
A3141	AIRP II	AIRP II 2017-18-Second St (Orange - Schooner-Landing) - Drill Crossing-Mains	\$ 493,069	\$ -
A3142	AIRP II	AIRP II 2017-18- Little Mill Rd (Delsea - W. to WS) - RR-Mains	\$ 168,232	\$ 168,232
A3143	AIRP II	AIRP II 2017-18-Rxring for Cedar Ave (Brookfield - Euclid)-Mains	\$ 67,107	\$ 67,107
A3146	AIRP II	AIRP II 2018-19 Carl's Corner Uprating: Landis Ave-mains	\$ (162)	\$ (162)
A3147	AIRP II	AIRP II 2018-19 Carl's Corner Uprating: Landis Ave-Services	\$ 1,011	\$ 1,011
A3157	AIRP II	AIRP II 2018-19-Brigantine HP Grid 4-services (3157)	\$ (2,253)	\$ (2,253)
A3160	AIRP II	AIRP II 2018-19-Williams and Harley Ave-mains (3160)	\$ 23,740	\$ 23,740
A3161	AIRP II	AIRP II 2018-19-Williams and Harley Ave-services (3161)	\$ 8,364	\$ 8,364
A3162	AIRP II	AIRP II 2018-19-White Horse Pike (4th Ave-9th Ave)-mains (3162)	\$ (6)	\$ (6)
A3164	AIRP II	AIRP II 2018-19-Tilton Road (BHP-Fire)-mains (3164)	\$ 66,665	\$ 66,665
A3166	AIRP II	AIRP II 2018-19-Launch and Kapella Ave-mains (3166)	\$ (36)	\$ (36)
A3168	AIRP II	AIRP II 2018-19-Ocean Road Elevated Replacement-mains (3168)	\$ 410,256	\$ 410,256
A3172	AIRP II	AIRP II 2018-19-West Ave (1st-2nd)-mains (3172)	\$ 78,412	\$ 78,412
A3174	AIRP II	AIRP II 2018-19-Lower HP Grid 2-mains (3174)	\$ (189,534)	\$ (189,534)
A3175	AIRP II	AIRP II 2018-19-Lower HP Grid 2-services (3175)	\$ (136)	\$ (136)
A3176	AIRP II	AIRP II 2018-19-Mantua HP Grid 1-mains (3176)	\$ 9,576	\$ 9,576
A3177	AIRP II	AIRP II 2018-19-Mantua HP Grid 1-services (3177)	\$ (73)	\$ (73)
A3178	AIRP II	AIRP II 2018-19-Rt. 45 and Others-mains (3178)	\$ 150,205	\$ 150,205
A3179	AIRP II	AIRP II 2018-19-Rt. 45 and Others-services (3179)	\$ 12,640	\$ 12,640
A3180	AIRP II	AIRP II 2018-19-Ridge Ave and Others-mains (3180)	\$ (106)	\$ (106)
A3184	AIRP II	AIRP II 2018-19-Reading Ave (Weymoth-PP)-mains (3184)	\$ 1,455	\$ 1,455
A3188	AIRP II	AIRP II 2018-19-Turnersville/Hickstown Road (Erial/New Brooklyn-DE)-mains (3188)	\$ (62)	\$ (62)
A3189	AIRP II	AIRP II 2018-19-Turnersville/Hickstown Road (Erial/New Brooklyn-DE)-services (3189)	\$ (59)	\$ (59)
A3190	AIRP II	AIRP II 2018-19-Poplar Ave (Front-Burnt Mill)-mains (3190)	\$ 50,706	\$ -
A3191	AIRP II	AIRP II 2018-19-Poplar Ave (Front-Burnt Mill)-services (3191)	\$ 53,272	\$ -
A3192	AIRP II	AIRP II 2018-19-Harker Ave (Rose-Fairview)-mains (3192)	\$ 955	\$ 955
A3193	AIRP II	AIRP II 2018-19-Harker Ave (Rose-Fairview)-services (3193)	\$ 635	\$ 635
A3194	AIRP II	AIRP II 2018-19-Lakeview Drive and Ehrke Road-mains (3194)	\$ (37)	\$ (37)
A3195	AIRP II	AIRP II 2018-19-Lakeview Drive and Ehrke Road-services (3195)	\$ (39)	\$ (39)
A3196	AIRP II	AIRP II 2018-19-E Franklin Ave (Rt. 73-DE)-mains (3196)	\$ 30,484	\$ 30,484
A3197	AIRP II	AIRP II 2018-19-E Franklin Ave (Rt. 73-DE)-services (3197)	\$ 7,064	\$ -
A3198	AIRP II	AIRP II 2018-19-Chestnut Ave and Cooper Road-mains (3198)	\$ 117,505	\$ 117,505
A3199	AIRP II	AIRP II 2018-19-Chestnut Ave and Cooper Road-services (3199)	\$ (59)	\$ (59)
A3200	AIRP II	AIRP II 2018-19-Country Club Court (Country Club Drive-DE)-mains (3200)	\$ 408	\$ -
A3202	AIRP II	AIRP II 2018-19-Cecelia Drive and Others-mains (3202)	\$ 144,868	\$ 144,868
A3203	AIRP II	AIRP II 2018-19-Cecelia Drive and Others-services (3203)	\$ (70)	\$ (70)
A3204	AIRP II	AIRP II 2018-19-N Atlantic Ave and Others-mains (3204)	\$ 27,369	\$ 27,369
A3208	AIRP II	AIRP II 2018-19-Gibbsboro Clementon Road and Others-mains (3208)	\$ 539,458	\$ -
A3210	AIRP II	AIRP II 2018-19-Cherry Hill HP Grid 2-mains (3210)	\$ 204,013	\$ -
A3212	AIRP II	AIRP II 2018-19-58th Street (Central-Landis)-mains (3212)	\$ 36,368	\$ -
A3214	AIRP II	AIRP III 2018-19 Rt. 9 and Others-mains (3214)	\$ 710	\$ 710
A3216	AIRP II	AIRP III 2018-19 S. Pitney Road (Anthony- Ridgewood)-mains (3216)	\$ (353)	\$ (353)
A3220	AIRP II	AIRP III 2018-19 East Ave and Others-mains (3220)	\$ 241,887	\$ -
A3221	AIRP II	AIRP III 2018-19 East Ave and Others-services (3221)	\$ 125,003	\$ -
A3222	AIRP II	AIRP III 2018-19 Pitman HP Grid 4-mains (3222)	\$ 359,754	\$ -
A3223	AIRP II	AIRP III 2018-19 Pitman HP Grid 4-services (3223)	\$ 254,015	\$ -
A3224	AIRP II	AIRP III 2018-19 Evesham Ave Grid-mains (3224)	\$ 2,173,603	\$ 2,173,603
A3225	AIRP II	AIRP III 2018-19 Evesham Ave Grid-services (3225)	\$ 1,635,931	\$ 1,635,931
A3226	AIRP II	AIRP II 2018-19 Williamstown HP Grid 1-mains	\$ 2,252	\$ 2,252

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of March 31, 2020	Amount transferred to UPIS
A3227	AIRP II	AIRP II 2018-19 Williamstown HP Grid 1-services	\$ (86)	\$ (86)
A3228	AIRP II	AIRP II 2018-19 Lawnside Distribution Grid-mains	\$ 409,016	\$ 409,016
A3229	AIRP II	AIRP II 2018-19 Lawnside Distribution Grid-services	\$ (303)	\$ (303)
A3297	AIRP II	AIRP II 2018-19 - Burbank Court and Burbank Drive - Mains (3297)	\$ 139,278	\$ 139,278
A3298	AIRP II	AIRP II 2018-19 - Burbank Court and Burbank Drive - Services (3298)	\$ 641	\$ 641
A3339	AIRP II	AIRP II 2018-19 - 51st Street and Others - Services (3339)	\$ 10,102	\$ -
A3340	AIRP II	AIRP II 2018-19 - West Fleming Pike (AC Expressway-Rt. 73) - Mains (3340)	\$ 2,545	\$ -
A3343	AIRP II	AIRP II 2018-19 - Rt 73 (Jackson Rd-William C Haynes Blvd) - Mains (3343)	\$ 124,725	\$ 124,725
A3345	AIRP II	AIRP II 2018-19 Lafayette Road and Others-mains (3345)	\$ 161	\$ 161
A3349	AIRP II	AIRP II 2018-19 West Fleming Pike (AC Expressway-Rt. 73)-mains (3349)	\$ 255,606	\$ -
A3353	AIRP II	AIRP II 2017-18 Ambassador Drive (Seaside-Blenheim)-mains (3353)	\$ 351	\$ -
A3355	AIRP II	AIRP II 2017-18 Station Avenue (Shore -New Jersey)-mains (3355)	\$ 23,560	\$ 23,560
A3369	AIRP II	AIRP II 2018-19 Daniels Ave and Others-mains (3369)	\$ 510,477	\$ 510,477
A3370	AIRP II	AIRP II 2018-19 Daniels Ave and Others-service (3370)	\$ 16,657	\$ 16,657
A3373	AIRP II	AIRP II 2018-19 49th Street and Others-mains (3373)	\$ 12,702	\$ -
A3375	AIRP II	AIRP II 2019-20 Route 9 and Others-main (3375)	\$ 689,092	\$ -
A3376	AIRP II	AIRP II 2019-20 Route 9 and Others-service (3376)	\$ 134,741	\$ -
A3379	AIRP II	AIRP II 2019-20 The Sunset Boulevards-main (3379)	\$ 63,855	\$ 63,855
A3380	AIRP II	AIRP II 2019-20 The Sunset Boulevards-service (3380)	\$ 144,245	\$ 144,245
A3381	AIRP II	AIRP II 2019-20 Upas Ave and Others-main (3381)	\$ (3,263)	\$ (3,263)
A3383	AIRP II	AIRP II 2019-20 Woodstown Boro Grid 1-main (3383)	\$ 63,785	\$ 63,785
A3384	AIRP II	AIRP II 2019-20 Woodstown Boro Grid 1-service (3384)	\$ (520)	\$ (520)
A3385	AIRP II	AIRP II 2019-20 Howard Ave and Others-main (3385)	\$ 152,823	\$ 152,823
A3386	AIRP II	AIRP II 2019-20 Howard Ave and Others-service (3386)	\$ 43,675	\$ 43,675
A3387	AIRP II	AIRP II 2019-20 Mantua Twp Grid 1-main (3387)	\$ 272,504	\$ 272,504
A3388	AIRP II	AIRP II 2019-20 Mantua Twp Grid 1-service (3388)	\$ 230,405	\$ 230,405
A3389	AIRP II	AIRP II 2019-20 Deptford Grid 4-main (3389)	\$ 1,605,395	\$ 1,605,395
A3390	AIRP II	AIRP II 2019-20 Deptford Grid 4-service (3390)	\$ 1,112,395	\$ 1,112,395
A3391	AIRP II	AIRP II 2019-20 Mill Street (Cherry Street- PP)-main (3391)	\$ 2,710	\$ 2,710
A3393	AIRP II	AIRP II 2019-20 Almonesson Ave and Others-main (3393)	\$ 685,462	\$ -
A3395	AIRP II	AIRP II 2019-20 Lafayette and Continental Court-main (3395)	\$ 67,849	\$ -
A3396	AIRP II	AIRP II 2019-20 Lafayette and Continental Court-service (3396)	\$ 50,190	\$ -
A3397	AIRP II	AIRP II 2019-20 Main Street and Others-main (3397)	\$ 342,500	\$ -
A3398	AIRP II	AIRP II 2019-20 Main Street and Others-service (3398)	\$ 249,692	\$ -
A3399	AIRP II	AIRP II 2019-20 Hilbert Street (Hammond-New Brooklyn)-main (3399)	\$ 9,531	\$ 9,531
A3400	AIRP II	AIRP II 2019-20 Hilbert Street (Hammond-New Brooklyn)-service (3400)	\$ 2,084	\$ 2,084
A3401	AIRP II	AIRP II 2019-20 Washington Twp Grid 1-main (3401)	\$ 773,680	\$ -
A3402	AIRP II	AIRP II 2019-20 Washington Twp Grid 1-service (3402)	\$ 251,779	\$ -
A3403	AIRP II	AIRP II 2019-20 Davis Ave (Walnut-Dead End)-main (3403)	\$ 30,491	\$ 30,491
A3404	AIRP II	AIRP II 2019-20 Davis Ave (Walnut-Dead End)-service (3404)	\$ 20,750	\$ 20,750
A3405	AIRP II	AIRP II 2019-20 Washington Ave (Hamilton-South)-main (3405)	\$ 57,906	\$ -
A3406	AIRP II	AIRP II 2019-20 Washington Ave (Hamilton-South)-service (3406)	\$ 41,111	\$ -
A3407	AIRP II	AIRP II 2019-20 Castle Heights and Highland Ave-main (3407)	\$ 118,915	\$ 118,915
A3408	AIRP II	AIRP II 2019-20 Castle Heights and Highland Ave-service (3408)	\$ 61,645	\$ 61,645
A3411	AIRP II	AIRP II 2019-20 Mantua HP Grid 2-main (3411)	\$ 385,913	\$ 385,913
A3412	AIRP II	AIRP II 2019-20 Mantua HP Grid 2-service (3412)	\$ 437,679	\$ 437,679
A3413	AIRP II	AIRP II 2019-20 Evergreen Ave (Elmwood - Sutliff)-main (3413)	\$ 184,892	\$ 184,892
A3414	AIRP II	AIRP II 2019-20 Evergreen Ave (Elmwood - Sutliff)-service (3414)	\$ 27,237	\$ 27,237
A3415	AIRP II	AIRP II 2019-20 Market Street (Delsea Drive-DE)-main (3415)	\$ 37,556	\$ 37,556
A3416	AIRP II	AIRP II 2019-20 Market Street (Delsea Drive-DE)-service (3416)	\$ 17,923	\$ 17,923
A3417	AIRP II	AIRP II 2019-20 Broadway Street and Others-main (3417)	\$ 245,454	\$ -
A3418	AIRP II	AIRP II 2019-20 Broadway Street and Others-service (3418)	\$ 41,876	\$ -
A3419	AIRP II	AIRP II 2019-20 Stephenson Ave and Others-main (3419)	\$ 155,670	\$ 155,670
A3420	AIRP II	AIRP II 2019-20 Stephenson Ave and Others-service (3420)	\$ 34,003	\$ 34,003
A3421	AIRP II	AIRP II 2019-20 Scattered Vineland Streets-main (3421)	\$ 467,951	\$ 467,951
A3422	AIRP II	AIRP II 2019-20 Scattered Vineland Streets-service (3422)	\$ (1)	\$ -
A3423	AIRP II	AIRP II 2019-20 Swallow Drive and Quail Street-main (3423)	\$ 68,604	\$ 68,604
A3424	AIRP II	AIRP II 2019-20 Swallow Drive and Quail Street-service (3424)	\$ 42,669	\$ 42,669
A3425	AIRP II	AIRP II 2019-20 Sunset Lake Road (Holly-Park)-main (3425)	\$ 28,474	\$ 28,474
A3426	AIRP II	AIRP II 2019-20 Sunset Lake Road (Holly-Park)-service (3426)	\$ 9,779	\$ 9,779
A3427	AIRP II	AIRP II 2019-20 Westwood Ave (Osborn-PP)-main (3427)	\$ 49,362	\$ 49,362
A3428	AIRP II	AIRP II 2019-20 Westwood Ave (Osborn-PP)-service (3428)	\$ 16,839	\$ 16,839
A3429	AIRP II	AIRP II 2019-20 Whitemarsh Ave (Fairton-DE)-main (3429)	\$ 9,005	\$ -
A3430	AIRP II	AIRP II 2019-20 Whitemarsh Ave (Fairton-DE)-service (3430)	\$ 5,898	\$ -
A3431	AIRP II	AIRP II 2019-20 Lower HP Grid 3-main (3431)	\$ 128,010	\$ -
A3432	AIRP II	AIRP II 2019-20 Lower HP Grid 3-service (3432)	\$ 4,600	\$ -
A3435	AIRP II	AIRP II 2019-20 Wesley Ave (Battersea- Crescent)-main (3435)	\$ 52,045	\$ -
A3436	AIRP II	AIRP II 2019-20 Wesley Ave (Battersea- Crescent)-service (3436)	\$ 36,775	\$ -
A3438	AIRP II	AIRP II 2019-20 Boardwalk and Magnolia-service (3438)	\$ 22,751	\$ -
A3439	AIRP II	AIRP II 2019-20 18th Street and Walnut Road-main (3439)	\$ 5,324	\$ -
A3441	AIRP II	AIRP II 2019-20 Lake Ave (26th-Maple)-main (3441)	\$ 69,936	\$ -
A3442	AIRP II	AIRP II 2019-20 Lake Ave (26th-Maple)-service (3442)	\$ 6,896	\$ -
A3443	AIRP II	AIRP II 2019-20 Johnstown Lane (Rt.9-Shunpike)-main (3443)	\$ 72,251	\$ 72,251
A3444	AIRP II	AIRP II 2019-20 Johnstown Lane (Rt.9-Shunpike)-service (3444)	\$ 31,392	\$ 31,392
A3445	AIRP II	AIRP II 2019-20 Dias Creek Road (Fishing Creek-Sadlewood)-main (3445)	\$ 10,833	\$ -
A3446	AIRP II	AIRP II 2019-20 Dias Creek Road (Fishing Creek-Sadlewood)-service (3446)	\$ 591	\$ -
A3447	AIRP II	AIRP II 2019-20 81st Street (Landis-Beach)-main (3447)	\$ 32,394	\$ -
A3448	AIRP II	AIRP II 2019-20 81st Street (Landis-Beach)-service (3448)	\$ 13,855	\$ -
A3449	AIRP II	AIRP II 2019-20 Central Ave (55th-53rd)-main (3449)	\$ 188,190	\$ -
A3450	AIRP II	AIRP II 2019-20 Central Ave (55th-53rd)-service (3450)	\$ 11,673	\$ -
A3451	AIRP II	AIRP II 2019-20 Somerdale Road and Others-main (3451)	\$ 574,254	\$ 574,254
A3452	AIRP II	AIRP II 2019-20 Somerdale Road and Others-service (3452)	\$ 343,894	\$ 343,894
A3453	AIRP II	AIRP II 2019-20 Delicous Way and Others-main (3453)	\$ 205,809	\$ -
A3454	AIRP II	AIRP II 2019-20 Delicous Way and Others-service (3454)	\$ 152,614	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of March 31, 2020	Amount transferred to UPIS
A3455	AIRP II	AIRP II 2019-20 Scott Ave and Others-main (3455)	\$ 1,088,712	\$ 1,088,712
A3456	AIRP II	AIRP II 2019-20 Scott Ave and Others-service (3456)	\$ 562,679	\$ 562,679
A3457	AIRP II	AIRP II 2019-20 Thompson Ave and Others-main (3457)	\$ 13,587	-
A3459	AIRP II	AIRP II 2019-20 Adams Ave and Others-main (3459)	\$ 1,164	-
A3461	AIRP II	AIRP II 2019-20 Franklin Ave and Chestnut Ave-main (3461)	\$ 3,222	\$ 3,222
A3462	AIRP II	AIRP II 2019-20 Franklin Ave and Chestnut Ave-service (3462)	\$ 36,001	-
A3465	AIRP II	AIRP II 2019-20 Rt 73 (Prospect-Fairview)-main (3465)	\$ 17,323	\$ 17,323
A3466	AIRP II	AIRP II 2019-20 Rt 73 (Prospect-Fairview)-service (3466)	\$ 7,564	\$ 7,564
A3467	AIRP II	AIRP II 2019-20 Jarvis Road and Rhode Island Road-main (3467)	\$ 3,559	\$ 3,559
A3468	AIRP II	AIRP II 2019-20 Jarvis Road and Rhode Island Road-service (3468)	\$ (56)	\$ (56)
A3473	AIRP II	AIRP II 2019-20 Lakeview Ave (1st-Erial)-main (3473)	\$ 31,898	\$ 31,898
A3474	AIRP II	AIRP II 2019-20 Lakeview Ave (1st-Erial)-service (3474)	\$ 9,151	\$ 9,151
A3475	AIRP II	AIRP II 2019-20 Aman Ave (Winthrop-Aman)-main (3475)	\$ 36,925	\$ 36,925
A3476	AIRP II	AIRP II 2019-20 Aman Ave (Winthrop-Aman)-service (3476)	\$ 33,555	\$ 33,555
A3477	AIRP II	AIRP II 2019-20 Church Street and Others-main (3477)	\$ 195,805	\$ 195,805
A3478	AIRP II	AIRP II 2019-20 Church Street and Others-service (3478)	\$ 61,784	\$ 61,784
A3487	AIRP II	AIRP II 2018-19 - W Main St (Rt 9-WS) - services	\$ 488	\$ 488
A3488	AIRP II	AIRP II 2018-19 - Broad St Railroad Parallel Section - mains	\$ 4,980	-
A3496	AIRP II	AIRP II 2018-19 - Daniels Ave Paving break out - mains (A3496)	\$ (7)	\$ (7)
A3500	AIRP II	AIRP II 2018-19 - Academy Ave (Elm - Lake) - mains (A3500)	\$ (32)	\$ (32)
A3501	AIRP II	AIRP II 2018-19 - Academy Ave (Elm - Lake) - services (A3501)	\$ (109)	\$ (109)
A3504	AIRP II	AIRP II 2019-20 - Marlyn Ave and Stanley Terrace - mains (A3504)	\$ 73,997	\$ 73,997
A3505	AIRP II	AIRP II 2019-20 - Marlyn Ave and Stanley Terrace - services (A3505)	\$ 118,163	\$ 118,163
A3506	AIRP II	AIRP II 2019-20 - Quail Street (Fruit-Swan) - mains (A3506)	\$ 55,896	\$ 55,896
A3507	AIRP II	AIRP II 2019-20 - Quail Street (Fruit-Swan) - services (A3507)	\$ 52,965	\$ 52,965
A3508	AIRP II	AIRP II 2019-20 - King Ave (Macavoy-Fairton-Millville) - mains (A3508)	\$ 50,801	-
A3509	AIRP II	AIRP II 2019-20 - King Ave (Macavoy-Fairton-Millville) - services (A3509)	\$ 28,898	-
A3510	AIRP II	AIRP II 2019-20 - Old River Road (Atlantic - Southward) - mains (A3510)	\$ 786	\$ 786
A3521	AIRP II	AIRP II 2018-19 - Village Drive and others - mains (A3521)	\$ 430,036	\$ 430,036
A3522	AIRP II	AIRP II 2018-19 - Village Drive and others - services (A3522)	\$ 318,094	\$ 318,094
A3526	AIRP II	AIRP II 2018-19 Mains- Boundary Line Road Breakout (A3526)	\$ (412)	\$ (412)
A3527	AIRP II	AIRP II 2018-19 Services- Boundary Line Road Breakout (A3527)	\$ (54)	\$ (54)
A3532	AIRP II	AIRP II 2019-20 - Laurel Drive and Magnolia Place - Mains (A3532)	\$ 72,381	\$ 72,381
A3533	AIRP II	AIRP II 2019-20 - Laurel Drive and Magnolia Place - Services (A3533)	\$ 31,767	\$ 31,767
A3534	AIRP II	AIRP II 2019-20 - Sylvan Ave and Others - Mains (A3534)	\$ 33,253	\$ 33,253
A3536	AIRP II	AIRP II 2019-20 - Groveland Ave (Jordan-Priceton) - Mains (A3536)	\$ 65,449	\$ 65,449
A3537	AIRP II	AIRP II 2019-20 - Groveland Ave (Jordan-Priceton) - Services (A3537)	\$ 8,938	\$ 8,938
A3538	AIRP II	AIRP II 2019-20 - Wilmont Ave and Bethel Road - Mains (A3538)	\$ 75,920	-
A3539	AIRP II	AIRP II 2019-20 - Wilmont Ave and Bethel Road - Services (A3539)	\$ 48,654	-
A3540	AIRP II	AIRP II 2019-20 - Lake Drive and Others - Mains (A3540)	\$ 23,138	\$ 23,138
A3542	AIRP II	AIRP II 2019-20 - Ocean Ave Apartments - Mains (A3542)	\$ 57,703	\$ 57,703
A3543	AIRP II	AIRP II 2019-20 - Ocean Ave Apartments - Services (A3543)	\$ 100,984	\$ 100,984
A3544	AIRP II	AIRP II 2019-20 - E Crestview Ave (2nd-PP) - Mains (A3544)	\$ 26,960	\$ 26,960
A3545	AIRP II	AIRP II 2019-20 - E Crestview Ave (2nd-PP) - Services (A3545)	\$ 3,036	\$ 3,036
A3546	AIRP II	AIRP II 2019-20 - Harrison Ave and 8th Ave - Mains (A3546)	\$ 3	\$ 3
A3548	AIRP II	AIRP II 2019-20 - Village Drive S (Holly Hills-Lantern) - Mains (A3548)	\$ 80,557	\$ 80,557
A3550	AIRP II	AIRP II 2019-20 - 5th Street (Pennsylvania-WS) - Mains (A3550)	\$ 10,405	-
A3551	AIRP II	AIRP II 2019-20 - 5th Street (Pennsylvania-WS) - Services (A3551)	\$ 17,918	-
A3552	AIRP II	AIRP II 2019-20 - Oak Ave and Front Street - Mains (A3552)	\$ 55,335	\$ 55,335
A3553	AIRP II	AIRP II 2019-20 - Oak Ave and Front Street - Services (A3553)	\$ 20,948	\$ 20,948
A3554	AIRP II	AIRP II 2019-20 - S 4th Street (WHP-PP) - Mains (A3554)	\$ 19,969	\$ 19,969
A3555	AIRP II	AIRP II 2019-20 - S 4th Street (WHP-PP) - Services (A3555)	\$ 3,103	\$ 3,103
A3556	AIRP II	AIRP II 2019-20 - Risley Ave (Church-PP) - Mains (A3556)	\$ 21,898	\$ 21,898
A3557	AIRP II	AIRP II 2019-20 - Risley Ave (Church-PP) - Services (A3557)	\$ 14,326	\$ 14,326
A3558	AIRP II	AIRP II 2019-20 - Florence and Palermo Ave - Mains (A3558)	\$ 27,640	-
A3559	AIRP II	AIRP II 2019-20 - Florence and Palermo Ave - Services (A3559)	\$ 21,103	-
A3560	AIRP II	AIRP II 2019-20 - Beech Ave (Grammercy-PP) - Mains (A3560)	\$ 23,546	\$ 23,546
A3561	AIRP II	AIRP II 2019-20 - Beech Ave (Grammercy-PP) - Services (A3561)	\$ 8,885	\$ 8,885
A3562	AIRP II	AIRP II 2019-20 - Filmore Ave and Redwood Ave - Mains (A3562)	\$ 30,655	\$ 30,655
A3563	AIRP II	AIRP II 2019-20 - Filmore Ave and Redwood Ave - Services (A3563)	\$ 7,392	\$ 7,392
A3564	AIRP II	AIRP II 2019-20 - Elwood Road and Columbia Road - Mains (A3564)	\$ 216,637	\$ 216,637
A3565	AIRP II	AIRP II 2019-20 - Elwood Road and Columbia Road - Services (A3565)	\$ 88,552	\$ 88,552
A3566	AIRP II	AIRP II 2019-20 - Maple Road and Maple Court - Mains (A3566)	\$ 77,722	\$ 77,722
A3567	AIRP II	AIRP II 2019-20 - Maple Road and Maple Court - Services (A3567)	\$ 34,296	\$ 34,296
A3568	AIRP II	AIRP II 2019-20 - New Brooklyn Road (Black Horse Pike-Winslow) - Mains (A3568)	\$ 7,521	-
A3569	AIRP II	AIRP II 2019-20 - New Brooklyn Road (Black Horse Pike-Winslow) - Services (A3569)	\$ 925	-
A3570	AIRP II	AIRP II 2019-20 - School Lane and Others - Mains (A3570)	\$ 151,222	-
A3571	AIRP II	AIRP II 2019-20 - School Lane and Others - Services (A3571)	\$ 85,795	-
A3572	AIRP II	AIRP II 2019-20 - Griffith Street (Broad-Virginia) - Mains (A3572)	\$ 50,522	\$ 50,522
A3573	AIRP II	AIRP II 2019-20 - Griffith Street (Broad-Virginia) - Services (A3573)	\$ 22,844	\$ 22,844
A3574	AIRP II	AIRP II 2019-20 - 2nd Ave and Others - Mains (A3574)	\$ 78,756	-
A3575	AIRP II	AIRP II 2019-20 - 2nd Ave and Others - Services (A3575)	\$ 71,699	-
A3580	AIRP II	AIRP II 2019-20 - Florence Ave (Edsam-Centre) - Mains (A3580)	\$ 25,650	-
A3581	AIRP II	AIRP II 2019-20 - Florence Ave (Edsam-Centre) - Services (A3581)	\$ 18,929	-
A3582	AIRP II	AIRP II 2019-20 - Bluebell Rd (Chestnut - Rosetree) - Mains (A3582)	\$ 141,647	-
A3584	AIRP II	AIRP II 2019-20 - Main Street and Tylers Lake Road - Mains (A3584)	\$ 229,130	-
A3585	AIRP II	AIRP II 2019-20 - Main Street and Tylers Lake Road - Services (A3585)	\$ 68,239	-
A3586	AIRP II	AIRP II 2019-20 - Fish Pond Road and Spencer Ave - Mains (A3586)	\$ 43,797	-
A3590	AIRP II	AIRP II 2019-20 - 6th Road (Eisenhower-Gardner) - Mains (A3590)	\$ 154,375	-
A3591	AIRP II	AIRP II 2019-20 - 6th Road (Eisenhower-Gardner) - Services (A3591)	\$ 4,476	-
A3592	AIRP II	AIRP II 2019-20 - 8th Street and Others - Mains (A3592)	\$ 176,632	-
A3593	AIRP II	AIRP II 2019-20 - 8th Street and Others - Services (A3593)	\$ 12,999	-
A3594	AIRP II	AIRP II 2019-20 - Mantua Blvd and Evergreen Ave - Mains (A3594)	\$ 59,852	-
A3595	AIRP II	AIRP II 2019-20 - Mantua Blvd and Evergreen Ave - Services (A3595)	\$ 19,135	-

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of March 31, 2020	Amount transferred to UPIS
A3596	AIRP II	AIRP II 2019-20 - Lillian Ave (Johnson-WS) - Mains (A3596)	\$ 31,351	\$ 31,351
A3597	AIRP II	AIRP II 2019-20 - Lillian Ave (Johnson-WS) - Services (A3597)	\$ 22,651	\$ 22,651
A3600	AIRP II	AIRP II 2019-20 - Clayton Grid 1 - Mains (A3600)	\$ 356,121	\$ 356,121
A3601	AIRP II	AIRP II 2019-20 - Clayton Grid 1 - Services (A3601)	\$ 218,180	\$ 218,180
A3602	AIRP II	AIRP II 2019-20 - Rt. 49 (Salem Pike-Lippincott) - Mains (A3602)	\$ 1,533	\$ -
A3603	AIRP II	AIRP II 2019-20 - Rt. 49 (Salem Pike-Lippincott) - Services (A3603)	\$ 360	\$ -
A3604	AIRP II	AIRP II 2019-20 - Clayton-Aura Road and Others - Mains (A3604)	\$ 299,602	\$ 299,602
A3605	AIRP II	AIRP II 2019-20 - Clayton-Aura Road and Others - Services (A3605)	\$ 116,502	\$ 116,502
A3606	AIRP II	AIRP II 2019-20 - Klessel Ave (Queen-PP) - Mains (A3606)	\$ 24,136	\$ 24,136
A3607	AIRP II	AIRP II 2019-20 - Klessel Ave (Queen-PP) - Services (A3607)	\$ 9,751	\$ 9,751
A3608	AIRP II	AIRP II 2019-20 - Chapel Heights Road (Transmission-XTC) - Mains (A3608)	\$ 116,266	\$ 116,266
A3609	AIRP II	AIRP II 2019-20 - Chapel Heights Road (Transmission-XTC) - Services (A3609)	\$ 19,759	\$ 19,759
A3610	AIRP II	AIRP II 2019-20 - Pitman Ave (Woodbury-Delsea) - Mains (A3610)	\$ 78,719	\$ -
A3611	AIRP II	AIRP II 2019-20 - Pitman Ave (Woodbury-Delsea) - Services (A3611)	\$ 24,688	\$ -
A3612	AIRP II	AIRP II 2019-20 - Poplar Ave and Meadow Ave - Mains (A3612)	\$ 14,973	\$ -
A3613	AIRP II	AIRP II 2019-20 - Poplar Ave and Meadow Ave - Services (A3613)	\$ 9,172	\$ -
A3614	AIRP II	AIRP II 2019-20 - 5th Ave and Douglass Road - Mains (A3614)	\$ 115,732	\$ -
A3615	AIRP II	AIRP II 2019-20 - 5th Ave and Douglass Road - Services (A3615)	\$ 11,206	\$ -
A3616	AIRP II	AIRP II 2019-20 - Broad Street and Others - Mains (A3616)	\$ 221,833	\$ 221,833
A3617	AIRP II	AIRP II 2019-20 - Broad Street and Others - Services (A3617)	\$ 60,771	\$ 60,771
A3618	AIRP II	AIRP II 2019-20 - Lenape Terrace and Others - Mains (A3618)	\$ 114,464	\$ -
A3619	AIRP II	AIRP II 2019-20 - Lenape Terrace and Others - Services (A3619)	\$ 39,487	\$ -
A3620	AIRP II	AIRP II 2019-20 - Monroeville Road (Three Bridge-DE) - Mains (A3620)	\$ 132,726	\$ -
A3621	AIRP II	AIRP II 2019-20 - Monroeville Road (Three Bridge-DE) - Services (A3621)	\$ 67,685	\$ -
A3622	AIRP II	AIRP II 2019-20 - Grant Ave (East-PP) - Mains (A3622)	\$ 44,144	\$ 44,144
A3623	AIRP II	AIRP II 2019-20 - Grant Ave (East-PP) - Services (A3623)	\$ 26,391	\$ 26,391
A3624	AIRP II	AIRP II 2019-20 - Old Oak Rd (Salem-WS) - Mains (A3624)	\$ 40,272	\$ 40,272
A3625	AIRP II	AIRP II 2019-20 - Old Oak Rd (Salem-WS) - Services (A3625)	\$ 18,790	\$ 18,790
A3626	AIRP II	AIRP II 2019-20 - Carpenter St (Delsea-DE) - Mains (A3626)	\$ 41,565	\$ 41,565
A3627	AIRP II	AIRP II 2019-20 - Carpenter St (Delsea-DE) - Services (A3627)	\$ 6,421	\$ 6,421
A3628	AIRP II	AIRP II 2019-20 - Chestnut St (Delaware-Oak) - Mains (A3628)	\$ 292,608	\$ 292,608
A3629	AIRP II	AIRP II 2019-20 - Chestnut St (Delaware-Oak) - Services (A3629)	\$ 106,141	\$ 106,141
A3630	AIRP II	AIRP II 2019-20 - Mantua Ave (Universal-Delaware) - Mains (A3630)	\$ 765,143	\$ -
A3631	AIRP II	AIRP II 2019-20 - Mantua Ave (Universal-Delaware) - Services (A3631)	\$ 321,024	\$ -
A3632	AIRP II	AIRP II 2019-20 - Rt. 322 (Turnpike Crossing) - Mains (A3632)	\$ 13,895	\$ -
A3634	AIRP II	AIRP II 2019-20 - Philip Ave (Royal-DE) - Mains (A3634)	\$ 25,611	\$ 25,611
A3635	AIRP II	AIRP II 2019-20 - Philip Ave (Royal-DE) - Services (A3635)	\$ 7,497	\$ 7,497
A3636	AIRP II	AIRP II 2019-20 - Johnson Rd (Nicholas-Redwood) - Mains (A3636)	\$ 51,924	\$ 51,924
A3637	AIRP II	AIRP II 2019-20 - Johnson Rd (Nicholas-Redwood) - Services (A3637)	\$ 34,656	\$ 34,656
A3638	AIRP II	AIRP II 2019-20 - Breakneck Rd (PP-XTC) - Mains (A3638)	\$ 187,442	\$ -
A3639	AIRP II	AIRP II 2019-20 - Breakneck Rd (PP-XTC) - Services (A3639)	\$ 25,086	\$ -
A3640	AIRP II	AIRP II 2019-20 - Monroeville Rd (Willow Grove-WS) - Mains (A3640)	\$ 36,425	\$ -
A3642	AIRP II	AIRP II 2019-20 - 3rd St (Grant-Church) - Mains (A3642)	\$ 7,453	\$ -
A3644	AIRP II	AIRP II 2019-20 - East Ave (PP-Earlinton) - Mains (A3644)	\$ 291	\$ -
A3646	AIRP II	AIRP II 2019-20 - Corkery Ln (XTC-PP) - Mains (A3646)	\$ 3,291	\$ -
A3650	AIRP II	AIRP II 2019-20 - S East Blvd (Grant-Sherman) - Mains (A3650)	\$ 73,930	\$ 73,930
A3651	AIRP II	AIRP II 2019-20 - S East Blvd (Grant-Sherman) - Services (A3651)	\$ 20,962	\$ 20,962
A3652	AIRP II	AIRP II 2019-20 - Ferry Lane (Rt 47-Dead End) - Mains (A3652)	\$ 25,981	\$ 25,981
A3653	AIRP II	AIRP II 2019-20 - Ferry Lane (Rt 47-Dead End) - Services (A3653)	\$ 9,194	\$ 9,194
A3654	AIRP II	AIRP II 2019-20 - Weymouth Road (Delsea-West) - Mains (A3654)	\$ 239,321	\$ -
A3655	AIRP II	AIRP II 2019-20 - Weymouth Road (Delsea-West) - Services (A3655)	\$ 62,917	\$ -
A3656	AIRP II	AIRP II 2019-20 - Tuckahoe Road (Oak-Chesnut) - Mains (A3656)	\$ 434,655	\$ 434,655
A3657	AIRP II	AIRP II 2019-20 - Tuckahoe Road (Oak-Chesnut) - Services (A3657)	\$ 74,728	\$ 74,728
A3658	AIRP II	AIRP II 2019-20 - Blue Court (James-PP) - Mains (A3658)	\$ 30,301	\$ 30,301
A3659	AIRP II	AIRP II 2019-20 - Blue Court (James-PP) - Services (A3659)	\$ 16,963	\$ 16,963
A3660	AIRP II	AIRP II 2019-20 - Mackey Lane (High-Delsea) - Mains (A3660)	\$ 55,709	\$ 55,709
A3661	AIRP II	AIRP II 2019-20 - Mackey Lane (High-Delsea) - Services (A3661)	\$ 21,118	\$ 21,118
A3662	AIRP II	AIRP II 2019-20 - Sunset Lane and Edwina Road - Mains (A3662)	\$ 44,872	\$ -
A3663	AIRP II	AIRP II 2019-20 - Sunset Lane and Edwina Road - Services (A3663)	\$ 9,383	\$ -
A3664	AIRP II	AIRP II 2019-20 - Garton Road and Parvins Mill Road - Mains (A3664)	\$ 56,800	\$ -
A3665	AIRP II	AIRP II 2019-20 - Garton Road and Parvins Mill Road - Services (A3665)	\$ 12,459	\$ -
A3666	AIRP II	AIRP II 2019-20 - Landis Ave (Willow-West to PP) - Mains (A3666)	\$ 70,920	\$ -
A3667	AIRP II	AIRP II 2019-20 - Landis Ave (Willow-West to PP) - Services (A3667)	\$ 39,586	\$ -
A3668	AIRP II	AIRP II 2019-20 - S Spring Road (Dante-PP) - Mains (A3668)	\$ 75,966	\$ 75,966
A3669	AIRP II	AIRP II 2019-20 - S Spring Road (Dante-PP) - Services (A3669)	\$ 14,490	\$ -
A3670	AIRP II	AIRP II 2019-20 - Eleanor St (DE-Barretts Run) - Mains (A3670)	\$ 56,830	\$ 56,830
A3671	AIRP II	AIRP II 2019-20 - Eleanor St (DE-Barretts Run) - Services (A3671)	\$ 45,789	\$ 45,789
A3672	AIRP II	AIRP II 2019-20 - S Brewster Rd (Summer-PP) - Mains (A3672)	\$ 34,123	\$ -
A3673	AIRP II	AIRP II 2019-20 - S Brewster Rd (Summer-PP) - Services (A3673)	\$ 5,482	\$ -
A3676	AIRP II	AIRP II 2019-20 - Phyllis Dr (Fairton-XTC) - Mains (A3676)	\$ 1,034	\$ -
A3677	AIRP II	AIRP II 2019-20 - Phyllis Dr (Fairton-XTC) - Services (A3677)	\$ 15,174	\$ -
A3678	AIRP II	AIRP II 2019-20 - W Garden Rd (Demarco-DE) - Mains (A3678)	\$ 44,239	\$ -
A3679	AIRP II	AIRP II 2019-20 - W Garden Rd (Demarco-DE) - Services (A3679)	\$ 24,165	\$ -
A3680	AIRP II	AIRP II 2019-20 - Ocean Drive (62nd-80th) - Mains (A3680)	\$ 248,102	\$ -
A3682	AIRP II	AIRP II 2019-20 - Goshen Road and Mechanic Street - Mains (A3682)	\$ 68,728	\$ 68,728
A3683	AIRP II	AIRP II 2019-20 - Goshen Road and Mechanic Street - Services (A3683)	\$ 63,484	\$ 63,484
A3684	AIRP II	AIRP II 2019-20 - 45th Street (Central-Bay) - Mains (A3684)	\$ 33,089	\$ -
A3685	AIRP II	AIRP II 2019-20 - 45th Street (Central-Bay) - Services (A3685)	\$ 13,887	\$ -
A3687	AIRP II	AIRP II 2019-20 - Asbury Ave and Others - Services (A3687)	\$ 453	\$ -
A3688	AIRP II	AIRP II 2019-20 - Pacific Ave and Nashville Ave - Mains (A3688)	\$ 71,333	\$ -
A3689	AIRP II	AIRP II 2019-20 - Pacific Ave and Nashville Ave - Services (A3689)	\$ 15,000	\$ -
A3690	AIRP II	AIRP II 2019-20 - Shunpike Road and Stimpson Lane - Mains (A3690)	\$ 56,957	\$ 56,957
A3691	AIRP II	AIRP II 2019-20 - Shunpike Road and Stimpson Lane - Services (A3691)	\$ 20,872	\$ 20,872
A3693	AIRP II	AIRP II 2019-20 - North Sea Isle Streets - Services (A3693)	\$ 3,960	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of March 31, 2020	Amount transferred to UPIS
A3694	AIRP II	AIRP II 2019-20 - Pennington Ave and Others - Mains (A3694)	\$ 560,280	\$ 560,280
A3695	AIRP II	AIRP II 2019-20 - Pennington Ave and Others - Services (A3695)	\$ 220,295	\$ 220,295
A3696	AIRP II	AIRP II 2019-20 - Chester and Second Ave - Mains (A3696)	\$ 18,997	\$ 18,997
A3697	AIRP II	AIRP II 2019-20 - Chester and Second Ave - Services (A3697)	\$ 11,422	\$ 11,422
A3698	AIRP II	AIRP II 2019-20 - E Broad Ave and Others - Mains (A3698)	\$ 107,115	\$ 107,115
A3699	AIRP II	AIRP II 2019-20 - E Broad Ave and Others - Services (A3699)	\$ 51,804	\$ 51,804
A3700	AIRP II	AIRP II 2019-20 - Saratoga Terrace and Others - Mains (A3700)	\$ (64)	\$ (64)
A3701	AIRP II	AIRP II 2019-20 - Saratoga Terrace and Others - Services (A3701)	\$ (187)	\$ (187)
A3702	AIRP II	AIRP II 2019-20 - Elm Ave and Others - Mains (A3702)	\$ 595	\$ 595
A3703	AIRP II	AIRP II 2019-20 - Elm Ave and Others - Services (A3703)	\$ (132)	\$ (132)
A3704	AIRP II	AIRP II 2019-20 - Church and Central Ave - Mains (A3704)	\$ 113,506	\$ 113,506
A3705	AIRP II	AIRP II 2019-20 - Church and Central Ave - Services (A3705)	\$ 16,890	\$ 16,890
A3708	AIRP II	AIRP II 2019-20 - Myrtle Ave and Others - Mains (A3708)	\$ 214,059	\$ 214,059
A3709	AIRP II	AIRP II 2019-20 - Myrtle Ave and Others - Services (A3709)	\$ 103,477	\$ 103,477
A3712	AIRP II	AIRP II 2019-20 - Orchard Lane (New Freedom-PP) - Mains (A3712)	\$ 14,909	\$ 14,909
A3713	AIRP II	AIRP II 2019-20 - Orchard Lane (New Freedom-PP) - Services (A3713)	\$ 1,764	\$ 1,764
A3714	AIRP II	AIRP II 2019-20 - Princeton Ave (Erial-XTC) - Mains (A3714)	\$ 15,733	\$ 15,733
A3715	AIRP II	AIRP II 2019-20 - Princeton Ave (Erial-XTC) - Services (A3715)	\$ 1,789	\$ 1,789
A3716	AIRP II	AIRP II 2019-20 - Arrowood Ave and Others - Mains (A3716)	\$ 65,448	\$ -
A3718	AIRP II	AIRP II 2019-20 - Pine Ave (McClellan-Bates) - Mains (A3718)	\$ 53,401	\$ 53,401
A3719	AIRP II	AIRP II 2019-20 - Pine Ave (McClellan-Bates) - Services (A3719)	\$ 42,856	\$ 42,856
A3720	AIRP II	AIRP II 2019-20 - Arlington Ave and Others - Mains (A3720)	\$ 14,487	\$ 14,487
A3721	AIRP II	AIRP II 2019-20 - Arlington Ave and Others - Services (A3721)	\$ (280)	\$ (280)
A3722	AIRP II	AIRP II 2019-20 - Bittle Ave (Turnersville-WS) - Mains (A3722)	\$ 44,542	\$ 44,542
A3723	AIRP II	AIRP II 2019-20 - Bittle Ave (Turnersville-WS) - Services (A3723)	\$ 33,468	\$ 33,468
A3724	AIRP II	AIRP II 2019-20 - 3rd Street (Jackson-XTC) - Mains (A3724)	\$ 10,763	\$ 10,763
A3726	AIRP II	AIRP II 2019-20 - Arlmay Ave (Warwick-DE) - Mains (A3726)	\$ 28,679	\$ -
A3728	AIRP II	AIRP II 2019-20 - Chews Landing Road and Others - Mains (A3728)	\$ 747,499	\$ 747,499
A3729	AIRP II	AIRP II 2019-20 - Chews Landing Road and Others - Services (A3729)	\$ 234,685	\$ 234,685
A3730	AIRP II	AIRP II 2019-20 - Good Intent Road and Others - Mains (A3730)	\$ 148,927	\$ 148,927
A3731	AIRP II	AIRP II 2019-20 - Good Intent Road and Others - Services (A3731)	\$ 48,663	\$ 48,663
A3732	AIRP II	AIRP II 2019-20 - North Street and Others - Mains (A3732)	\$ 72,175	\$ 0
A3733	AIRP II	AIRP II 2019-20 - North Street and Others - Services (A3733)	\$ (93)	\$ (93)
A3734	AIRP II	AIRP II 2019-20 - Haddonfield-Berlin Road and Others - Mains (A3734)	\$ 272,305	\$ -
A3735	AIRP II	AIRP II 2019-20 - Haddonfield-Berlin Road and Others - Services (A3735)	\$ 27,443	\$ -
A3736	AIRP II	AIRP II 2019-20 - Atco Ave (Blueberry-PP) - Mains (A3736)	\$ 81,220	\$ -
A3737	AIRP II	AIRP II 2019-20 - Atco Ave (Blueberry-PP) - Services (A3737)	\$ 69,575	\$ -
A3738	AIRP II	AIRP II 2019-20 - Country Club Dr (Heartwood-WS) - Mains (A3738)	\$ 256	\$ -
A3739	AIRP II	AIRP II 2019-20 - Country Club Dr (Heartwood-WS) - Services (A3739)	\$ 2,665	\$ -
A3740	AIRP II	AIRP II 2019-20 - Sunset Ave (PP-PP) - Mains (A3740)	\$ 26,023	\$ 26,023
A3741	AIRP II	AIRP II 2019-20 - Sunset Ave (PP-PP) - Services (A3741)	\$ 36,521	\$ 36,521
A3742	AIRP II	AIRP II 2019-20 - W Fleming Pike (PP-PP) - Mains (A3742)	\$ 48,817	\$ 48,817
A3746	AIRP II	AIRP II 2019-20 - Ocean Heights Ave and Bethel Road - Mains (A3746)	\$ 26,914	\$ -
A3747	AIRP II	AIRP II 2019-20 - RR Crossing Monroeville Road (Three Bridge-DE) - Mains (A3747)	\$ 24,088	\$ -
A3748	AIRP II	AIRP II 2019-20 - Elevated Pressure G Street - Mains (A3748)	\$ 12,887	\$ -
A3750	AIRP II	AIRP II 2019-20 - Lafayette Street and Others - Mains (A3750)	\$ 137,400	\$ 137,400
A3751	AIRP II	AIRP II 2019-20 - W Elma Ave (Poplar-Lakeview) - Mains (A3751)	\$ 645	\$ 645
A3753	AIRP II	AIRP II 2018-19 - Hartner Ave (Osage-DE) - Mains (A3753)	\$ (33)	\$ (33)
A3754	AIRP II	AIRP II 2018-19 - Hartner Ave (Osage-DE) - Services (A3754)	\$ (56)	\$ (56)
A3758	AIRP II	AIRP II Year 3 - Virginia Ave Paving - A3758	\$ 35,929	\$ -
A3759	AIRP II	AIRP II 2018-19-White Horse Pike (Prague-Edwards) -Mains - A3759	\$ (3,635)	\$ (3,635)
A3760	AIRP II	AIRP II 2018-19-White Horse Pike (Prague-Edwards) -Services - A3760	\$ (4,388)	\$ (4,388)
A3763	AIRP II	AIRP II 2019-20 Adams Ave and 7th Street -mains	\$ 75,679	\$ -
A3764	AIRP II	AIRP II 2019-20 Adams Ave and 7th Street -services	\$ 38,768	\$ -
A3765	AIRP II	AIRP II 2019-20 15th Terrace (Arago-PP) -mains	\$ 9,424	\$ 9,424
A3766	AIRP II	AIRP II 2019-20 15th Terrace (Arago-PP) -services	\$ 8,859	\$ 8,859
A3767	AIRP II	AIRP II 2019-20 Central Ave and Others -mains	\$ 57,655	\$ 57,655
A3768	AIRP II	AIRP II 2019-20 Central Ave and Others -services	\$ 19,605	\$ 19,605
A3769	AIRP II	AIRP II 2019-20 Cohawkin Road and Others -mains	\$ 522,722	\$ -
A3770	AIRP II	AIRP II 2019-20 Cohawkin Road and Others -services	\$ 9,440	\$ -
A3771	AIRP II	AIRP II 2019-20 Colton Lane (Cains Mill-Cloverdale) -mains	\$ 9,397	\$ -
A3773	AIRP II	AIRP II 2019-20 Monroe Ave and Others -mains	\$ 137,156	\$ 137,156
A3774	AIRP II	AIRP II 2019-20 Monroe Ave and Others -services	\$ 21,206	\$ 21,206
A3775	AIRP II	AIRP II 2019-20 Flint Ave and Gasper Pl -mains	\$ 16,586	\$ 16,586
A3777	AIRP II	AIRP II 2019-20 Indian Ave School -mains	\$ 1,106	\$ -
A3779	AIRP II	AIRP II 2019-20 Phillip Street (Galli-Joel) -mains	\$ 19,149	\$ 19,149
A3780	AIRP II	AIRP II 2019-20 Phillip Street (Galli-Joel) -services	\$ 7,776	\$ 7,776
A3782	AIRP II	AIRP II 2019-20 Millville Airport -services	\$ 8,561	\$ -
A3783	AIRP II	AIRP II 2019-20 W Main Street (West Blvd-Delsea) -mains	\$ 55,102	\$ -
A3784	AIRP II	AIRP II 2019-20 W Main Street (West Blvd-Delsea) -services	\$ 35,809	\$ -
A3785	AIRP II	AIRP II 2019-20 Brentwood Drive (Chestnut-Madison) -mains	\$ 90,105	\$ 90,105
A3786	AIRP II	AIRP II 2019-20 Brentwood Drive (Chestnut-Madison) -services	\$ 82,890	\$ 82,890
A3787	AIRP II	AIRP II 2019-20 Wren Street (Swan-Brookfield) -mains	\$ 28,431	\$ -
A3788	AIRP II	AIRP II 2019-20 Wren Street (Swan-Brookfield) -services	\$ 20,992	\$ -
A3789	AIRP II	AIRP II 2019-20 Woodcrest Drive (Main-Mullen) -mains	\$ 18,852	\$ 18,852
A3790	AIRP II	AIRP II 2019-20 Woodcrest Drive (Main-Mullen) -services	\$ 12,240	\$ 12,240
A3791	AIRP II	AIRP II 2019-20 Wayman Lane (Reeves-DE) -mains	\$ 21,344	\$ 21,344
A3792	AIRP II	AIRP II 2019-20 Wayman Lane (Reeves-DE) -services	\$ 5,641	\$ 5,641
A3793	AIRP II	AIRP II 2019-20 Poplar Street and Others -mains	\$ 77,959	\$ 77,959
A3794	AIRP II	AIRP II 2019-20 Poplar Street and Others -services	\$ 47,536	\$ 47,536
A3795	AIRP II	AIRP II 2019-20 7th Street and Others -mains	\$ 113,170	\$ -
A3796	AIRP II	AIRP II 2019-20 7th Street and Others -services	\$ 27,193	\$ -
A3798	AIRP II	AIRP II 2019-20 W Elma Ave (Poplar-Lakeview) -services	\$ 14,200	\$ -
A3799	AIRP II	AIRP II 2019-20 Plant Road (Flemming Pike-DE) -mains	\$ 7,558	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of March 31, 2020	Amount transferred to UPIS
A3801	AIRP II	AIRP II 2019-20 White Horse Pike at Spring Garden Road -mains	\$ 885	\$ -
A3803	AIRP II	AIRP II 2019-20 Waterford Road and Shady Lane -mains	\$ 59,995	\$ -
A3805	AIRP II	AIRP II 2019-20 Ohio Ave (WHP-DE) -mains	\$ 1,880	\$ -
A3811	AIRP II	AIRP II 2019-20 Whelan Ave (Binker-Wright) -mains	\$ 8,975	\$ -
A3813	AIRP II	AIRP II 2019-20 Yale Ave (Jimmie Leeds-PP) -mains	\$ 186	\$ -
A3814	AIRP II	AIRP II 2019-20 Emerick and Odessa Ave Intersection -mains	\$ 1,068	\$ -
A3815	AIRP II	AIRP II 2019-20 Asbury Ave (Central-Bella Donna) -mains	\$ 25,202	\$ 25,202
A3816	AIRP II	AIRP II 2019-20 RR Crossing Monroeville Road (Three Bridge-DE) -mains	\$ 1,018	\$ 1,018
A3817	AIRP II	AIRP II 2019-20 EP Main JFK River Crossing -mains	\$ 3,869	\$ -
A3896	AIRP II	AIRP II 2019-20 -main-Beach Ave (N Riverside-Murray) (A3896)	\$ 52,158	\$ -
A3897	AIRP II	AIRP II 2019-20 -serv-Beach Ave (N Riverside-Murray) (A3897)	\$ 30,661	\$ -
A3898	AIRP II	AIRP II 2019-20 -main-Delaware Ave and Nixon Street (A3898)	\$ 53,421	\$ -
A3899	AIRP II	AIRP II 2019-20 -serv-Delaware Ave and Nixon Street (A3899)	\$ 19,538	\$ -
A3900	AIRP II	AIRP II 2019-20 -main-Fern Rd (PP-PP) (A3900)	\$ 14,649	\$ 14,649
A3901	AIRP II	AIRP II 2019-20 -serv-Fern Rd (PP-PP) (A3901)	\$ 6,174	\$ 6,174
A3902	AIRP II	AIRP II 2019-20 -main-Buckshutem Road (Gould-PP) (A3902)	\$ 66,510	\$ -
A3903	AIRP II	AIRP II 2019-20 -serv-Buckshutem Road (Gould-PP) (A3903)	\$ 14,948	\$ -
A3904	AIRP II	AIRP II 2019-20 -main-Balsam Court (Oak-DE) (A3904)	\$ 12,255	\$ 12,255
A3905	AIRP II	AIRP II 2019-20 -serv-Balsam Court (Oak-DE) (A3905)	\$ 9,280	\$ 9,280
A3906	AIRP II	AIRP II 2019-20 -main-Greenwood Drive (Osborn-Oak) (A3906)	\$ 19,650	\$ 19,650
A3907	AIRP II	AIRP II 2019-20 -serv-Greenwood Drive (Osborn-Oak) (A3907)	\$ 15,609	\$ 15,609
A3908	AIRP II	AIRP II 2019-20 -main-Hillcrest Ave (Main-Fairton Millville) (A3908)	\$ 36,834	\$ 36,834
A3909	AIRP II	AIRP II 2019-20 -serv-Hillcrest Ave (Main-Fairton Millville) (A3909)	\$ 4,341	\$ 4,341
A3910	AIRP II	AIRP II 2019-20 -main-Private Property off of Rt. 49 (A3910)	\$ 2,017	\$ -
A3912	AIRP II	AIRP II 2019-20 -main-Evelyn Ave (Gershal - DE) (A3912)	\$ 61,632	\$ -
A3913	AIRP II	AIRP II 2019-20 -serv-Evelyn Ave (Gershal - DE) (A3913)	\$ 19,080	\$ -
A3915	AIRP II	AIRP II 2019-20 -serv-Parvin Mill Road and Others (A3915)	\$ 2,949	\$ -
A3916	AIRP II	AIRP II 2019-20 -main-Button Mill Rd and Dawson Dr (A3916)	\$ 15,219	\$ -
A3918	AIRP II	AIRP II 2019-20 -main-W Walnut Road (Mill-PP) (A3918)	\$ 48,595	\$ 48,595
A3919	AIRP II	AIRP II 2019-20 -serv-W Walnut Road (Mill-PP) (A3919)	\$ 31,467	\$ 31,467
A3920	AIRP II	AIRP II 2019-20 -main-Iowa Ave and Helen Ave (A3920)	\$ 48,855	\$ 48,855
A3921	AIRP II	AIRP II 2019-20 -serv-Iowa Ave and Helen Ave (A3921)	\$ 8,143	\$ 8,143
A3922	AIRP II	AIRP II 2019-20 -main-E Walnut Road (McMahan-PP) (A3922)	\$ 16,161	\$ 16,161
A3923	AIRP II	AIRP II 2019-20 -serv-E Walnut Road (McMahan-PP) (A3923)	\$ 700	\$ -
A3924	AIRP II	AIRP II 2019-20 -main-Arlene Drive (Mosswood-DE) (A3924)	\$ 12,680	\$ 12,680
A3925	AIRP II	AIRP II 2019-20 -serv-Arlene Drive (Mosswood-DE) (A3925)	\$ 7,442	\$ 7,442
A3926	AIRP II	AIRP II 2019-20 -main-Beacon Ave and Wendy Drive (A3926)	\$ 46,913	\$ 46,913
A3927	AIRP II	AIRP II 2019-20 -serv-Beacon Ave and Wendy Drive (A3927)	\$ 22,528	\$ 22,528
A3928	AIRP II	AIRP II 2019-20 -main-Thorview Ct (PP-DE) (A3928)	\$ 20,997	\$ 20,997
A3929	AIRP II	AIRP II 2019-20 -serv-Thorview Ct (PP-DE) (A3929)	\$ 11,615	\$ 11,615
A3930	AIRP II	AIRP II 2019-20 -main-N Delsea Dr (W Forest Grove-W Garden) (A3930)	\$ 74,319	\$ 74,319
A3931	AIRP II	AIRP II 2019-20 -serv-N Delsea Dr (W Forest Grove-W Garden) (A3931)	\$ 32,754	\$ 32,754
A3932	AIRP II	AIRP II 2019-20 -main-Hollywood Ave and Others (A3932)	\$ 114,292	\$ 114,292
A3933	AIRP II	AIRP II 2019-20 -serv-Hollywood Ave and Others (A3933)	\$ 27,175	\$ 27,175
A3935	AIRP II	AIRP II 2019-20 -serv-Bankbridge Road (Tanyard -WS) (A3935)	\$ 933	\$ -
A3936	AIRP II	AIRP II 2019-20 -main-Hillside Ave (PP-DE) (A3936)	\$ 419	\$ -
A3937	AIRP II	AIRP II 2019-20 -serv-Hillside Ave (PP-DE) (A3937)	\$ 658	\$ -
A3938	AIRP II	AIRP II 2019-20 -main-Fischer Ave and Others (A3938)	\$ 114,378	\$ 114,378
A3939	AIRP II	AIRP II 2019-20 -serv-Fischer Ave and Others (A3939)	\$ 42,961	\$ 42,961
A3940	AIRP II	AIRP II 2019-20 -main-Georgetown Rd and Others (A3940)	\$ 143,380	\$ 143,380
A3941	AIRP II	AIRP II 2019-20 -serv-Georgetown Rd and Others (A3941)	\$ 135,972	\$ 135,972
A3942	AIRP II	AIRP II 2019-20 -main-Girard Rd (Ellis-Cornell) (A3942)	\$ 23,126	\$ 23,126
A3943	AIRP II	AIRP II 2019-20 -serv-Girard Rd (Ellis-Cornell) (A3943)	\$ 16,301	\$ 16,301
A3944	AIRP II	AIRP II 2019-20 -main-Maryland Ave and Deptford Rd (A3944)	\$ 48,841	\$ -
A3945	AIRP II	AIRP II 2019-20 -serv-Maryland Ave and Deptford Rd (A3945)	\$ 26,313	\$ -
A3946	AIRP II	AIRP II 2019-20 -main-Brandt Ave and Others (A3946)	\$ 44,596	\$ 44,596
A3947	AIRP II	AIRP II 2019-20 -serv-Brandt Ave and Others (A3947)	\$ 18,073	\$ 18,073
A3948	AIRP II	AIRP II 2019-20 -main-Lambs Road (Route 47-Miller) (A3948)	\$ 35,946	\$ 35,946
A3949	AIRP II	AIRP II 2019-20 -serv-Lambs Road (Route 47-Miller) (A3949)	\$ 17,563	\$ 17,563
A3950	AIRP II	AIRP II 2019-20 -main-Iona Ave (PP-XTC) (A3950)	\$ 39,761	\$ 39,761
A3951	AIRP II	AIRP II 2019-20 -serv-Iona Ave (PP-XTC) (A3951)	\$ 11,662	\$ 11,662
A3952	AIRP II	AIRP II 2019-20 -main-Woodland Ave (Delsea-DE) (A3952)	\$ 35,052	\$ 35,052
A3953	AIRP II	AIRP II 2019-20 -serv-Woodland Ave (Delsea-DE) (A3953)	\$ 5,805	\$ 5,805
A3954	AIRP II	AIRP II 2019-20 -main-N Stockton Ave and Others (A3954)	\$ 76,050	\$ -
A3955	AIRP II	AIRP II 2019-20 -serv-N Stockton Ave and Others (A3955)	\$ 36,537	\$ -
A3956	AIRP II	AIRP II 2019-20 -main-Princeton Ave and Others (A3956)	\$ 80,031	\$ -
A3957	AIRP II	AIRP II 2019-20 -serv-Princeton Ave and Others (A3957)	\$ 30,700	\$ -
A3958	AIRP II	AIRP II 2019-20 -main-Garwood Ave and Clinton Ave (A3958)	\$ 582	\$ -
A3960	AIRP II	AIRP II 2019-20 -main-Carew Ave (Vassar-Centre) (A3960)	\$ 60,183	\$ 60,183
A3961	AIRP II	AIRP II 2019-20 -serv-Carew Ave (Vassar-Centre) (A3961)	\$ 21,837	\$ 21,837
A3962	AIRP II	AIRP II 2019-20 -main-Willow Ave (Pine-DE) (A3962)	\$ 42,770	\$ 42,770
A3963	AIRP II	AIRP II 2019-20 -serv-Willow Ave (Pine-DE) (A3963)	\$ 23,119	\$ 23,119
A3964	AIRP II	AIRP II 2019-20 -main-Franklin Ave (PP-Cornell) (A3964)	\$ 49,863	\$ 49,863
A3965	AIRP II	AIRP II 2019-20 -serv-Franklin Ave (PP-Cornell) (A3965)	\$ 20,076	\$ 20,076
A3966	AIRP II	AIRP II 2019-20 -main-Coolidge Ave (Market-DE) (A3966)	\$ 43,365	\$ 43,365
A3967	AIRP II	AIRP II 2019-20 -serv-Coolidge Ave (Market-DE) (A3967)	\$ 24,315	\$ 24,315
A3968	AIRP II	AIRP II 2019-20 -main-Coolidge Ave and Others (A3968)	\$ 128,112	\$ 128,112
A3969	AIRP II	AIRP II 2019-20 -serv-Coolidge Ave and Others (A3969)	\$ 79,557	\$ 79,557
A3970	AIRP II	AIRP II 2019-20 -main-Little Rd and McKee Ave (A3970)	\$ 144,473	\$ -
A3971	AIRP II	AIRP II 2019-20 -serv-Little Rd and McKee Ave (A3971)	\$ 139,306	\$ -
A3974	AIRP II	AIRP II 2019-20 -main-Cherry Ave and Ivy Dr (A3974)	\$ 91,495	\$ 91,495
A3975	AIRP II	AIRP II 2019-20 -serv-Cherry Ave and Ivy Dr (A3975)	\$ 149,198	\$ 149,198
A3976	AIRP II	AIRP II 2019-20 -main-Central Ave (Gardens-Leroy) (A3976)	\$ 28,973	\$ 28,973
A3977	AIRP II	AIRP II 2019-20 -serv-Central Ave (Gardens-Leroy) (A3977)	\$ 10,923	\$ 10,923

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of March 31, 2020	Amount transferred to UPIS
A3978	AIRP II	AIRP II 2019-20 -main-Batten Ave (BHP-Walnut) (A3978)	\$ 37,574	\$ 37,574
A3979	AIRP II	AIRP II 2019-20 -serv-Batten Ave (BHP-Walnut) (A3979)	\$ 30,450	\$ 30,450
A3980	AIRP II	AIRP II 2019-20 -main-Ashland Ave and Others (A3980)	\$ 133,754	\$ -
A3982	AIRP II	AIRP II 2019-20 -main-United States Ave and Gibbsboro-Milford Rd (A3982)	\$ 47,475	\$ -
A3984	AIRP II	AIRP II 2019-20 -main-Delaware Ave (Erial-Williamstown-DE) (A3984)	\$ 15,036	\$ 15,036
A3985	AIRP II	AIRP II 2019-20 -serv-Delaware Ave (Erial-Williamstown-DE) (A3985)	\$ 13,433	\$ 13,433
A3986	AIRP II	AIRP II 2019-20 -main-W Railroad Ave (Pine-DE) (A3986)	\$ 21,350	\$ 21,350
A3987	AIRP II	AIRP II 2019-20 -serv-W Railroad Ave (Pine-DE) (A3987)	\$ 6,971	\$ 6,971
A3988	AIRP II	AIRP II 2019-20 -main-Salina Rd (Delsea-WS) (A3988)	\$ 16,967	\$ 16,967
A3989	AIRP II	AIRP II 2019-20 -serv-Salina Rd (Delsea-WS) (A3989)	\$ 3,336	\$ 3,336
A3990	AIRP II	AIRP II 2019-20 -main-Bachelor Lane (Central-DE) (A3990)	\$ 56,166	\$ 56,166
A3991	AIRP II	AIRP II 2019-20 -serv-Bachelor Lane (Central-DE) (A3991)	\$ 39,590	\$ 39,590
A3992	AIRP II	AIRP II 2019-20 -main-Giordano Lane (8th-WS) (A3992)	\$ 15,197	\$ 15,197
A3993	AIRP II	AIRP II 2019-20 -serv-Giordano Lane (8th-WS) (A3993)	\$ 13,466	\$ -
A3996	AIRP II	AIRP II 2019-20 -main-Minnetonka Rd and Others (A3996)	\$ 13,001	\$ -
A3997	AIRP II	AIRP II 2019-20 -serv-Minnetonka Rd and Others (A3997)	\$ 62,283	\$ -
A3998	AIRP II	AIRP II 2019-20 -main-Stone Rd & Others (A3998)	\$ 176,757	\$ -
A3999	AIRP II	AIRP II 2019-20 -serv-Stone Rd & Others (A3999)	\$ 80,227	\$ -
A4000	AIRP II	AIRP II 2019-20 -main-Madison Ave (Stone-Central) (A4000)	\$ 24,079	\$ 24,079
A4001	AIRP II	AIRP II 2019-20 -serv-Madison Ave (Stone-Central) (A4001)	\$ 26,264	\$ 26,264
A4002	AIRP II	AIRP II 2019-20 -main-Oak Lane and Others (A4002)	\$ 96,781	\$ 96,781
A4003	AIRP II	AIRP II 2019-20 -serv-Oak Lane and Others (A4003)	\$ 40,943	\$ 40,943
A4004	AIRP II	AIRP II 2019-20 -main-Myrtle Ave and Cedar Ave (A4004)	\$ 53,521	\$ 53,521
A4005	AIRP II	AIRP II 2019-20 -serv-Myrtle Ave and Cedar Ave (A4005)	\$ 41,522	\$ 41,522
A4006	AIRP II	AIRP II 2019-20 -main-E Monroe Ave and Others (A4006)	\$ 61,841	\$ -
A4008	AIRP II	AIRP II 2019-20 -main-Clements Bridge Rd and Woodland Ave (A4008)	\$ 39,255	\$ -
A4010	AIRP II	AIRP II 2019-20 -main-Colby Ave and Whitman Ave (A4010)	\$ 67,198	\$ -
A4011	AIRP II	AIRP II 2019-20 -serv-Colby Ave and Whitman Ave (A4011)	\$ 11,560	\$ -
A4012	AIRP II	AIRP II 2019-20 -main-Bryn Mawr Ave (Drexel-Warwick) (A4012)	\$ 9,429	\$ -
A4013	AIRP II	AIRP II 2019-20 -serv-Bryn Mawr Ave (Drexel-Warwick) (A4013)	\$ 23,747	\$ -
A4018	AIRP II	AIRP II 2019-20 -main-Arctic Ave (Arkansas-Christopher Columbus) (A4018)	\$ 118,428	\$ -
A4019	AIRP II	AIRP II 2019-20 -main-Laurel and Glass Street Intersection (A4019)	\$ 69,227	\$ 69,227
A4020	AIRP II	AIRP II 2019-20 -main-South State Prison (A4020)	\$ 106,328	\$ -
A4022	AIRP II	AIRP II 2019-20 -main-Marshall Ave (Ladner-WS) (A4022)	\$ 24,335	\$ 24,335
A4023	AIRP II	AIRP II 2019-20 -main-Lambs Road (PP-PP) (A4023)	\$ 32,002	\$ 32,002
A4024	AIRP II	AIRP II 2019-20 -main-Hay Road RR Crossing (A4024)	\$ 2,783	\$ 2,783
A4030	AIRP II	AIRP II 2019-2020 - New Road (Delsea-Defiance) - mains	\$ 33,309	\$ 33,309
A4031	AIRP II	AIRP II 2019-2020 - New Road (Delsea-Defiance) - services	\$ 8,867	\$ 8,867
A4032	AIRP II	AIRP II 2019-2020 - Washington Ave and Others - mains	\$ 52,425	\$ -
A4035	AIRP II	AIRP II 2018-2019 -main- Chews Landing Road and Somerdale Road	\$ 42,789	\$ 42,789
A4036	AIRP II	AIRP II 2018-2019 -serv- Chews Landing Road and Somerdale Road	\$ 50,777	\$ 50,777
A4037	AIRP II	AIRP II 2019-2020 -serv- Vineland HP Grid (4037)	\$ 47,339	\$ 47,339
A4038	AIRP II	AIRP II 2019-2020 -serv-Lafayette St and others (A4038)	\$ 1,150	\$ -
A4040	AIRP II	AIRP II 2019-20 -main- Chews Landing Rd and Somerdale Rd (A4040)	\$ 10,056	\$ -
A4041	AIRP II	AIRP II 2019-20 -main- Market St RRxing (njsh rt 45) (A4041)	\$ 1,145	\$ -
A4042	AIRP II	AIRP II 2019-20 -main- Glassboro Cross Keys Rd (new st) (A4042)	\$ 449,085	\$ -
A4048	AIRP II	AIRP II 2019-20 -main- RR - Lawnside Distribution Grid (4048)	\$ 269,208	\$ 269,208
A4203	AIRP II	AIRP II 20-21 -main-AIRP Minnetonka Ave (Hiawatha-Pocahontas) (A4203)	\$ 26,750	\$ 26,750
A4204	AIRP II	AIRP II 20-21 -serv-AIRP Minnetonka Ave (Hiawatha-Pocahontas) (A4204)	\$ 23,463	\$ 23,463
A4239	AIRP II	AIRP II 19-20 -main-MCCLELLAND AVE AND OAK AVE	\$ 39,669	\$ 39,669
A4240	AIRP II	AIRP II 19-20 -serv-MCCLELLAND AVE AND OAK AVE	\$ 32,790	\$ 32,790
A4241	AIRP II	AIRP II 19-20 -main-Chews Landing Rd (BHP-Lower Landing Rd)	\$ 15,242	\$ -
A4243	AIRP II	AIRP II 19-20 -main-E Millbrook RR Xing	\$ 209,405	\$ -
A4253	AIRP II	AIRP II 2019-20 -AIRP Park Rd (Tunney - Leiling)-main	\$ 28,438	\$ -
A4273	AIRP II	AIRP II 2019-20 -AIRP Carlisle Place Rd (Railroad Ave - Pine)-main	\$ 14,167	\$ -
A4275	AIRP II	AIRP II 2019-20 -AIRP Carlisle Place Rd (Railroad Ave - Pine)-mains	\$ 87	\$ -
A4290	AIRP II	AIRP II 2019-20 -AIRP Harding Hwy(Slabtown-Daretown)-main	\$ 1,989	\$ -
A4305	AIRP II	AIRP II 2019-20 -AIRP Harding Hwy (Bridgeton-Newkirk)-main	\$ 2,702	\$ -
A4320	AIRP II	AIRP II 2019-20 -Wexford Rd and Others (Edgehill - Cedarcroft)-main	\$ 46,727	\$ -
		Total	\$ 54,829,053	\$ 34,353,591

South Jersey Gas Company
2019-2020 Capital Project Summary
AIRP II: Stipulated Base
Program Year 4: July 1, 2019 through June 30, 2020

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of March 31, 2020	Amount transferred to UPIS*
A5000	Compliance	Compliance Replacement Main Linked to AIRP II - Atlantic	\$ 983,997	\$ 983,997
A5002	Compliance	Compliance Replacement Main Linked to AIRP II - Cape May	\$ 3,720,397	\$ 3,720,397
A5004	Compliance	Compliance Replacement Main Linked to AIRP II - Cumberland	\$ 107,879	\$ 107,879
A5006	Compliance	Compliance Replacement Main Linked to AIRP II - Glassboro	\$ 2,493,421	\$ 2,493,421
A5008	Compliance	Compliance Replacement Main Linked to AIRP II - Waterford	\$ 2,313,453	\$ 2,313,453
Total Divisional Compliance Replacement Main Linked to AIRP II			\$ 9,619,148	\$ 9,619,148
A5001	Compliance	Compliance Replacement Services Linked to AIRP II - Atlantic	\$ 1,515,948	\$ 1,515,948
A5003	Compliance	Compliance Replacement Services Linked to AIRP II - Cape May	\$ 2,618,494	\$ 2,618,494
A5005	Compliance	Compliance Replacement Services Linked to AIRP II - Cumberland	\$ 478,741	\$ 478,741
A5007	Compliance	Compliance Replacement Services Linked to AIRP II - Glassboro	\$ 2,587,150	\$ 2,587,150
A5009	Compliance	Compliance Replacement Services Linked to AIRP II - Waterford	\$ 2,649,925	\$ 2,649,925
Total Divisional Compliance Replacement Services Linked to AIRP II			\$ 9,850,258	\$ 9,850,258
Total			\$ 19,469,406	\$ 19,469,406

*Compliance Projects are considered Blanket Authorizations, in which investments transfer to UPIS in the subsequent month.

South Jersey Gas Company
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 4: July 1, 2019 through June 30, 2020

			<u>Estimated</u> <u>Total For The</u> <u>Program Year</u>	<u>Actual</u> <u>Total Program</u> <u>Year 4, YTD</u>	<u>Actual</u> <u>Total Program</u> <u>Year 4, Q1 2020</u>
<u>AIRP II Program</u>					
Miles of Main Installed	<u>Size</u>	<u>Material</u>			
	2"	PP		54.75	9.62
	4"	PP		11.18	4.87
	6"	PP		6.63	1.76
	8"	PP		12.18	5.11
		Total Miles	96.00	84.74	21.36
Number of Services Installed	.5 / .75	PP	5,000	4,050	1,304

Stipulated Base

Miles of Main Installed	<u>Size</u>	<u>Material</u>			
	2"	PP		17.43	2.92
	2"	WS		0.04	0.00
	4"	PP		1.93	1.27
	6"	PP		0.95	0.73
	8"	PP		2.92	2.08
		Total Miles	26.00	23.27	7.00
Number of Services Installed	.5 / .75	PP	2,500	1,614	733

South Jersey Gas Company

**AIRP II & Stipulated Base
Program Year 4 Updates
July 1, 2019 through June 30, 2020**

SJG's original budget reflected total investments of approximately \$60.5 million (excluding AFUDC) and 110 miles of main with Year 4 AIRP II Projects. However, the COVID 19 Pandemic has hindered SJG's ability to complete main and service installations due to the nature of the work and in particular the ability to interrupt service and enter customers' homes. As such, SJG now anticipates installation of approximately 96 miles of main and associated services to be complete, with approximately \$59.5 million (excluding AFUDC) to be placed in service by June 30, 2020. Based on actual spend through March 31, 2020, the Company has invested a total of approximately \$54.8 million (excluding AFUDC) on Year 4 AIRP II Projects. The Company replaced approximately 85 miles of incremental bare steel main and approximately 4,050 associated services in its service territory. The company anticipates replacement of the remaining bare steel by Q2 2021.

In addition, SJG has invested approximately \$19.5 million (excluding AFUDC) from July 1, 2019 through March 31, 2020 to replace approximately 23 miles of main and 1,615 services in the Company's Stipulated Base.

Note the Company has not received any funds or credits from the United States government, the State of New Jersey, a county or municipality, for work related to any AIRP II projects.

February 28, 2020

Stacy Peterson, Director
Division of Energy
NJ Board of Public Utilities
44 South Clinton Avenue, 3rd Floor
P.O. Box 350
Trenton, NJ 08625-0350

Stefanie A. Brand, Esq., Director
Division of Rate Counsel
140 East Front Street, 4th Floor
P. O. Box 003
Trenton, NJ 08625

Re: Accelerated Infrastructure Replacement Program ("AIRP II") Quarterly Report in Compliance with the Board Order in Docket No. GR16020175

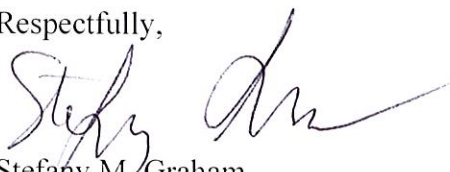
Dear Directors Peterson and Brand:

On February 29, 2016, South Jersey Gas Company ("SJG") filed a petition, seeking Board of Public Utilities ("Board") approval to continue its Accelerated Infrastructure Replacement Program ("AIRP II"). On October 31, 2016, the Board approved the AIRP II under Docket No. GR16020175.

Pursuant to the Board Order, SJG is filing its AIRP II Quarterly Report for the period ending December 31, 2019. A summary setting forth each Quarterly Reporting Requirement and its location within this Report is also provided.

If you have any questions regarding the attached report, please do not hesitate to contact me.

Respectfully,



Stefany M. Graham
Director, Rates & Regulatory Affairs

SMG:caj/f106
Attachments

cc: Dr. B. Witherell
C. Lin
F. Thomas-Friel, Esq.
J. Costa
A. Reid
B. Schomber
B. Ritz

AIRP II Quarterly Report

As of December 31, 2019

Accelerated Infrastructure Replacement Program ("AIRP II") Quarterly Reporting Requirements

QUARTERLY REPORTING REQUIREMENTS	REFERENCE
1) SJG's overall AIRP II Program and Stipulated Base capital budget broken down by major categories, both budgeted and actual amounts.	Schedule 1
2) For the AIRP II Program and for the Stipulated Base: a. Descriptions of projects (main replacement and service replacement) funded through the AIRP II Program and through Stipulated Base spending. b. Expenditures incurred to date and amounts transferred to plant in service, by project. c. Projected miles of mains installed and actual miles of mains installed (and placed in service), broken down by size and type of material being installed. d. Projected number of services installed and actual services installed (and placed in service), broken down by size and type of material being installed.	Schedules 2 & 3
3) Anticipated AIRP II Program and Stipulated Base timeline with updates and expected changes.	Schedule 4
4) A list of any and all funds or credits received from the United States government, the State of New Jersey, a county or a municipality, for work related to any of the Program projects, as well as an explanation of the financial treatment associated with the receipt of the government funds or credits.	Schedule 4
5) Explanations of differences of over 5% between budgeted and actual amounts in Program Costs as reflected in data provided in response to 1 above (calendar year end quarterly report only), including a detailed explanation of each cause and a breakdown of the amount of the deviation by cause.	Schedule 1

South Jersey Gas Company
2019-2020 Capital Spending Summary
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 4: July 1, 2019 through June 30, 2020

	Budget & Actual Spending				Program Year 4: Q4 2019 Budget vs. Actual	
	Year Total	As of December 2019	Q4 2019	Q4 2019	Budget vs. Actual Variance %	Budget vs. Actual Variance Explanation
	Budgeted Spending For The Program Year	Actual Spending For The Program Year	Budgeted Spending For The Quarter	Actual Spending For The Quarter		
<u>AIRP II Program</u>						
Mains	\$42,350,000	\$34,066,195	\$14,365,724	\$13,973,744	-3%	N/A
Services	\$18,150,000	\$9,156,559	\$4,152,739	\$4,113,637	-1%	N/A
Total	\$60,500,000	\$43,222,754	\$18,518,463	\$18,087,381		
<u>Stipulated Base</u>						
Mains	\$13,100,600	\$6,066,152	\$3,407,100	\$2,851,009	-16%	lower than anticipated main installation
Services	\$6,461,500	\$6,283,695	\$2,085,600	\$2,909,662	40%	Higher than anticipated number and cost of replacement of services with associated main.
Total	\$19,562,100	\$12,349,847	\$5,492,700	\$5,760,671		

South Jersey Gas Company
2019-2020 Capital Spending Summary
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 4: July 1, 2019 through June 30, 2020

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of December 30, 2019	Amount transferred to UPIS
A2113	AIRP II	Extended AIRP 2016 - RR Xing from 2323700 - Mains (2113)	\$ 56,931	\$ -
A2465	AIRP II	AIRP II 2016-17 - Rte 322 (Mechanic St-700' S of RR) - Services	\$ 2,749	\$ -
A2494	AIRP II	AIRP II 2016-17 - Glassboro Ave (NJTP-Maple Ave (PP)) - Mains	\$ 9,267	\$ -
A2495	AIRP II	AIRP II 2016-17 - Glassboro Ave (NJTP-Maple Ave (PP)) - Services	\$ 228	\$ -
A2600	AIRP II	AIRP II 2017-2018 Washington Ave and Others-Mains	\$ (3,410)	\$ (3,410)
A2607	AIRP II	AIRP II 2017-2018 Central Ave (54th-55th)-Service	\$ 24,690	\$ -
A2616	AIRP II	AIRP II 2017-2018 Sea Isle HP Grid 2-Mains	\$ 5,116	\$ 5,116
A2648	AIRP II	AIRP II 2017-2018 Second St (Orange - Schooner-Landing)-Mains	\$ 1,061	\$ 1,061
A2652	AIRP II	AIRP II 2017-2018 E Millbrooke (RR xing)-Mains	\$ 25,541	\$ 25,541
A2653	AIRP II	AIRP II 2017-2018 E Millbrooke (RR xing)-Service	\$ 2,084	\$ 2,084
A2656	AIRP II	AIRP II 2017-2018 Ashbrooke (Main St - Dead End)-Mains	\$ 2,694	\$ 2,694
A2695	AIRP II	AIRP II 2017-2018 Parkwood Ave (Rt. 49-DE)-Service	\$ 2,696	\$ 2,696
A2698	AIRP II	AIRP II 2017-2018 Pitman HP Grid 3-Mains	\$ 301,753	\$ -
A2699	AIRP II	AIRP II 2017-2018 Pitman HP Grid 3-Service	\$ 90,034	\$ -
A2708	AIRP II	AIRP II 2017-2018 S. Main St (East Ave - W. Millbrooke)-Mains	\$ (13,984)	\$ (13,984)
A2712	AIRP II	AIRP II 2017-2018 Swedesboro Ave (Baird - Berkley)-Mains	\$ 93,134	\$ 93,134
A2772	AIRP II	AIRP II 2017-2018 Stone Harbor HP Grid 2-Mains	\$ 110,979	\$ 110,979
A2773	AIRP II	AIRP II 2017-2018 RR Crossing #1 NW Blvd/NE Blvd (Weymouth-Garden)-Mains	\$ 174,884	\$ 174,884
A2786	AIRP II	AIRP II 2017-18 2nd St (Woodland-W Mulberry) - Mains	\$ 175,105	\$ 175,105
A2787	AIRP II	AIRP II 2017-18 2nd St (Woodland-W Mulberry) - Services	\$ 34	\$ -
A2840	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Mains	\$ 36,050	\$ -
A2841	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Services	\$ 7,894	\$ -
A2913	AIRP II	AIRP II 2017-18 Garden Rd (N West Blvd - N East Blvd) RR xing - Mains	\$ 189,457	\$ -
A2916	AIRP II	AIRP II 2017-18 10th Ave (6th - Jackson) - RR xing - Mains	\$ 246,561	\$ 246,561
A2950	AIRP II	AIRP II 2018-19 New Jersey Ave and Others-mains	\$ 6,004	\$ 6,004
A2951	AIRP II	AIRP II 2018-19 New Jersey Ave and Others-services	\$ (3,456)	\$ (3,456)
A2952	AIRP II	AIRP II 2018-19 Adella Ave and Others-mains	\$ (99)	\$ (99)
A2954	AIRP II	AIRP II 2018-19 Black Horse Pike and Others 2-mains	\$ 367,944	\$ 367,944
A2956	AIRP II	AIRP II 2018-19 Washington Ave (Coolidge-Fire)-mains	\$ 504,587	\$ 504,587
A2966	AIRP II	AIRP II 2018-19 Mill Street and Others-mains	\$ 135,124	\$ 135,124
A2967	AIRP II	AIRP II 2018-19 Mill Street and Others-services	\$ 134,828	\$ 134,828
A2972	AIRP II	AIRP II 2018-19 Elder Street (Burton-Walnut)-mains	\$ 28,084	\$ 28,084
A2974	AIRP II	AIRP II 2018-19 Juniper Drive (Forrest-Cedar Bridge)-mains	\$ 40,476	\$ 40,476
A2975	AIRP II	AIRP II 2018-19 Juniper Drive (Forrest-Cedar Bridge)-services	\$ 842	\$ 842
A2976	AIRP II	AIRP II 2018-19 Lake Ave (Maple-Harvey)-mains	\$ 68,431	\$ 68,431
A2980	AIRP II	AIRP II 2018-19 Rt. 50 (RR Tracks-BHP)-mains	\$ (57,448)	\$ (57,448)
A2981	AIRP II	AIRP II 2018-19 Rt. 50 (RR Tracks-BHP)-services	\$ 60,995	\$ -
A2984	AIRP II	AIRP II 2018-19 22nd Street and Others-mains	\$ (219)	\$ (219)
A2985	AIRP II	AIRP II 2018-19 22nd Street and Others-services	\$ (6,999)	\$ (6,999)
A2986	AIRP II	AIRP II 2018-19 Avalon HP Grid 2-mains	\$ 762	\$ 762
A2987	AIRP II	AIRP II 2018-19 Avalon HP Grid 2-services	\$ (24,154)	\$ (24,154)
A2988	AIRP II	AIRP II 2018-19 Avalon HP Grid 3-mains	\$ 47,058	\$ 47,058
A2989	AIRP II	AIRP II 2018-19 Avalon HP Grid 3-services	\$ (19,171)	\$ (19,171)
A2992	AIRP II	AIRP II 2018-19 South Ocean City Streets-mains	\$ 1,103,212	\$ 1,103,212
A2993	AIRP II	AIRP II 2018-19 South Ocean City Streets-services	\$ (16)	\$ (16)
A2994	AIRP II	AIRP II 2018-19 40th Street and Others-mains	\$ 5,156	\$ 5,156
A2996	AIRP II	AIRP II 2018-19 97th Street and Others-mains	\$ (160)	\$ (160)
A2997	AIRP II	AIRP II 2018-19 97th Street and Others-services	\$ 452	\$ -
A2998	AIRP II	AIRP II 2018-19 Strathmere EP Grid-mains	\$ (23)	\$ (23)
A2999	AIRP II	AIRP II 2018-19 Strathmere EP Grid-services	\$ (32)	\$ (32)
A3000	AIRP II	AIRP II 2018-19 Oak Ave (Park-Hudson)-mains	\$ (15)	\$ (15)
A3001	AIRP II	AIRP II 2018-19 Oak Ave (Park-Hudson)-services	\$ 963	\$ 963
A3002	AIRP II	AIRP II 2018-19 Pearl Street (Cornwell Drive-South)-mains	\$ 38,677	\$ 38,677
A3004	AIRP II	AIRP II 2018-19 Buena-Tuckahoe Road and Others-mains	\$ 5,411	\$ -
A3006	AIRP II	AIRP II 2018-19 Commercial HP Grid 3-mains	\$ (7,294)	\$ (7,294)
A3016	AIRP II	AIRP II 2018-19 Wade Blvd and Others-mains	\$ (776)	\$ (776)
A3017	AIRP II	AIRP II 2018-19 Wade Blvd and Others-services	\$ (75)	\$ (75)
A3020	AIRP II	AIRP II 2018-19 Brook Haven Drive and Others-mains	\$ 1,323	\$ -
A3021	AIRP II	AIRP II 2018-19 Brook Haven Drive and Others-services	\$ 256	\$ -
A3022	AIRP II	AIRP II 2018-19 Cresci Drive (Lincoln Ave-DE)-mains	\$ (50)	\$ (50)
A3023	AIRP II	AIRP II 2018-19 Cresci Drive (Lincoln Ave-DE)-services	\$ (53)	\$ (53)
A3028	AIRP II	AIRP II 2018-19 N. East Blvd and Others-mains	\$ 85,558	\$ 85,558
A3029	AIRP II	AIRP II 2018-19 N. East Blvd and Others-services	\$ 14,052	\$ 14,052
A3032	AIRP II	AIRP II 2018-19 S West Ave and Others-mains	\$ (121)	\$ (121)
A3033	AIRP II	AIRP II 2018-19 S West Ave and Others-services	\$ (89)	\$ (89)
A3034	AIRP II	AIRP II 2018-19 S. West Blvd and Others -mains	\$ 177,774	\$ 177,774
A3035	AIRP II	AIRP II 2018-19 S. West Blvd and Others -services	\$ 1,058	\$ 1,058
A3043	AIRP II	AIRP II 2018-19 Stewart Street (Magnolia to DE)-services	\$ 2,705	\$ 2,705
A3044	AIRP II	AIRP II 2018-19 Venezia Ave and Others-mains	\$ (54)	\$ (54)
A3046	AIRP II	AIRP II 2018-19 Venus Drive and Others-mains	\$ 613	\$ 613
A3047	AIRP II	AIRP II 2018-19 Venus Drive and Others-services	\$ (56)	\$ (56)
A3048	AIRP II	AIRP II 2018-19 Deptford HP Grid 2-mains	\$ 439,512	\$ 439,512
A3049	AIRP II	AIRP II 2018-19 Deptford HP Grid 2-services	\$ (8,455)	\$ (8,455)
A3050	AIRP II	AIRP II 2018-19 Deptford HP Grid 3-mains	\$ 1,063,620	\$ 1,063,620
A3051	AIRP II	AIRP II 2018-19 Deptford HP Grid 3-services	\$ (1,612)	\$ (1,612)
A3052	AIRP II	AIRP II 2018-19 Academy Road and Others-mains	\$ 477,443	\$ 477,443
A3053	AIRP II	AIRP II 2018-19 Academy Road and Others-services	\$ 165,900	\$ 165,900
A3054	AIRP II	AIRP II 2018-19 Mantua Road and Others-mains	\$ 25,897	\$ 25,897
A3055	AIRP II	AIRP II 2018-19 Mantua Road and Others-services	\$ 1,108	\$ 1,108

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of December 30, 2019	Amount transferred to UPIS
A3056	AIRP II	AIRP II 2018-19 Glenwood Ave and Others-mains	\$ 13,675	\$ 13,675
A3057	AIRP II	AIRP II 2018-19 Glenwood Ave and Others-services	\$ 4,565	\$ 4,565
A3058	AIRP II	AIRP II 2018-19 West Deptford HP Grid 1-mains	\$ 337,185	\$ 337,185
A3059	AIRP II	AIRP II 2018-19 West Deptford HP Grid 1-services	\$ (1,139)	\$ (1,139)
A3060	AIRP II	AIRP II 2018-19 Glassboro Ave (NJTP - Maple Ave (PP))-mains	\$ 1,849,816	\$ -
A3062	AIRP II	AIRP II 2018-19 Woodbury Heights HP Grid 1-mains	\$ (6)	\$ (6)
A3063	AIRP II	AIRP II 2018-19 Woodbury Heights HP Grid 1-services	\$ (187)	\$ (187)
A3066	AIRP II	AIRP II 2018-19 Norway Ave and Others-mains	\$ 165,113	\$ -
A3067	AIRP II	AIRP II 2018-19 Norway Ave and Others-services	\$ 134,806	\$ -
A3069	AIRP II	AIRP II 2018-19 Brynmaur Ave and Others-services	\$ 1,288	\$ 1,288
A3070	AIRP II	AIRP II 2018-19 Fairview Ave (WHP - 1st Rd)-mains	\$ (42,000)	\$ (42,000)
A3071	AIRP II	AIRP II 2018-19 Fairview Ave (WHP - 1st Rd)-services	\$ 43,984	\$ 43,984
A3072	AIRP II	AIRP II 2018-19 Liberty Street (Rt. 54-PP past Woodlawn)-mains	\$ 70,525	\$ 70,525
A3074	AIRP II	AIRP II 2018-19 Wykagyl Rd (Hiawatha-Wykonda)-mains	\$ (495)	\$ (495)
A3080	AIRP II	AIRP II 2018-19 Warwick Road (La Pierre-Hodges)-mains	\$ 127,396	\$ 127,396
A3081	AIRP II	AIRP II 2018-19 Warwick Road (La Pierre-Hodges)-services	\$ 783	\$ 783
A3088	AIRP II	AIRP II 2018-19 Garden Terrace (Central-Oak)-mains	\$ (126)	\$ (126)
A3089	AIRP II	AIRP II 2018-19 Garden Terrace (Central-Oak)-services	\$ (68)	\$ (68)
A3090	AIRP II	AIRP II 2018-19 Runnemede Grid 1-mains	\$ 71,725	\$ 71,725
A3091	AIRP II	AIRP II 2018-19 Runnemede Grid 1-services	\$ (67)	\$ (67)
A3092	AIRP II	AIRP II 2018-19 Sheppard Ave and Others-mains	\$ (28)	\$ (28)
A3093	AIRP II	AIRP II 2018-19 Sheppard Ave and Others-services	\$ (348)	\$ (348)
A3098	AIRP II	AIRP II 2018-19 S. Main Street Bridge Crossing-mains	\$ (97)	\$ (97)
A3099	AIRP II	AIRP II 2018-19 RRXING W STANGER AVE @ WEST BLVD & EAST BLVD-mains	\$ 1,389	\$ -
A3105	AIRP II	AIRP II 2017-18-Decatur (Main-Church)-Mains	\$ 622	\$ -
A3106	AIRP II	AIRP II 2017-18-Decatur (Main-Church)-Services	\$ 5,831	\$ -
A3108	AIRP II	AIRP II 2017-18-Seashore Drive (Townbank-Canal)-Services	\$ (3)	\$ (3)
A3111	AIRP II	AIRP II 2017-18-Holly Hill Terrace (New Almond-Chestnut)-Mains	\$ (1,657)	\$ (1,657)
A3112	AIRP II	AIRP II 2017-18-Holly Hill Terrace (New Almond-Chestnut)-Services	\$ (71)	\$ (71)
A3115	AIRP II	AIRP II 2017-18-S Main St (Locust at the bridge - DE towards Bailey) RR-Mains	\$ 40,235	\$ 40,235
A3119	AIRP II	AIRP II 2017-18-New Street/ Glassboro-Cross Keys Road and Others-Mains	\$ 345,543	\$ 345,543
A3120	AIRP II	AIRP II 2017-18-New Street/ Glassboro-Cross Keys Road and Others-Services	\$ 58,987	\$ 58,987
A3126	AIRP II	AIRP II 2017-18-Station Ave (Chestnut-Black Horse Pike)-Services	\$ (13,609)	\$ (13,609)
A3139	AIRP II	AIRP II 2017-18-Berlin-Cross Keys Road (Turnersville-Surrey)-Mains	\$ 7,649	\$ 7,649
A3141	AIRP II	AIRP II 2017-18-Second St (Orange - Schooner-Landing) - Drill Crossing-Mains	\$ 483,885	\$ -
A3142	AIRP II	AIRP II 2017-18 Little Mill Rd (Delsea - W. to WS) - RR-Mains	\$ 166,407	\$ 166,407
A3143	AIRP II	AIRP II 2017-18-Rxng for Cedar Ave (Brookfield - Euclid)-Mains	\$ 67,004	\$ 67,004
A3146	AIRP II	AIRP II 2018-19 Carl's Corner Uprating: Landis Ave-mains	\$ (195)	\$ (195)
A3147	AIRP II	AIRP II 2018-19 Carl's Corner Uprating: Landis Ave-Services	\$ 631	\$ 631
A3157	AIRP II	AIRP II 2018-19-Brigantine HP Grid 4-services (3157)	\$ (2,253)	\$ (2,253)
A3160	AIRP II	AIRP II 2018-19-Williams and Harley Ave-mains (3160)	\$ 22,863	\$ 22,863
A3161	AIRP II	AIRP II 2018-19-Williams and Harley Ave-services (3161)	\$ 8,364	\$ 8,364
A3162	AIRP II	AIRP II 2018-19-White Horse Pike (4th Ave-9th Ave)-mains (3162)	\$ (8)	\$ (8)
A3164	AIRP II	AIRP II 2018-19-Tilton Road (BHP-Fire)-mains (3164)	\$ 66,662	\$ 66,662
A3166	AIRP II	AIRP II 2018-19-Launch and Kapella Ave-mains (3166)	\$ (43)	\$ (43)
A3168	AIRP II	AIRP II 2018-19-Ocean Road Elevated Replacement-mains (3168)	\$ (2,977)	\$ (2,977)
A3172	AIRP II	AIRP II 2018-19-West Ave (1st-2nd)-mains (3172)	\$ 96,471	\$ 96,471
A3174	AIRP II	AIRP II 2018-19-Lower HP Grid 2-mains (3174)	\$ (189,536)	\$ (189,536)
A3175	AIRP II	AIRP II 2018-19-Lower HP Grid 2-services (3175)	\$ (164)	\$ (164)
A3176	AIRP II	AIRP II 2018-19-Mantua HP Grid 1-mains (3176)	\$ 9,568	\$ 9,568
A3177	AIRP II	AIRP II 2018-19-Mantua HP Grid 1-services (3177)	\$ (88)	\$ (88)
A3178	AIRP II	AIRP II 2018-19-Rt. 45 and Others-mains (3178)	\$ 149,265	\$ 149,265
A3179	AIRP II	AIRP II 2018-19-Rt. 45 and Others-services (3179)	\$ 12,533	\$ 12,533
A3180	AIRP II	AIRP II 2018-19-Ridge Ave and Others-mains (3180)	\$ (127)	\$ (127)
A3184	AIRP II	AIRP II 2018-19-Reading Ave (Weymouth-PP)-mains (3184)	\$ 1,455	\$ 1,455
A3188	AIRP II	AIRP II 2018-19-Turnersville/Hickstown Road (Erial/New Brooklyn-DE)-mains (3188)	\$ (75)	\$ (75)
A3189	AIRP II	AIRP II 2018-19-Turnersville/Hickstown Road (Erial/New Brooklyn-DE)-services (3189)	\$ (71)	\$ (71)
A3190	AIRP II	AIRP II 2018-19-Poplar Ave (Front-Burnt Mill)-mains (3190)	\$ 11,568	\$ -
A3192	AIRP II	AIRP II 2018-19-Harker Ave (Rose-Fairview)-mains (3192)	\$ 942	\$ 942
A3193	AIRP II	AIRP II 2018-19-Harker Ave (Rose-Fairview)-services (3193)	\$ 623	\$ 623
A3194	AIRP II	AIRP II 2018-19-Lakeview Drive and Ehrke Road-mains (3194)	\$ (44)	\$ (44)
A3195	AIRP II	AIRP II 2018-19-Lakeview Drive and Ehrke Road-services (3195)	\$ (47)	\$ (47)
A3196	AIRP II	AIRP II 2018-19-E Franklin Ave (Rt. 73-DE)-mains (3196)	\$ 30,386	\$ 30,386
A3197	AIRP II	AIRP II 2018-19-E Franklin Ave (Rt. 73-DE)-services (3197)	\$ 7,040	\$ -
A3198	AIRP II	AIRP II 2018-19-Chestnut Ave and Cooper Road-mains (3198)	\$ 117,492	\$ 117,492
A3199	AIRP II	AIRP II 2018-19-Chestnut Ave and Cooper Road-services (3199)	\$ (71)	\$ (71)
A3200	AIRP II	AIRP II 2018-19-Country Club Court (Country Club Drive-DE)-mains (3200)	\$ 408	\$ -
A3202	AIRP II	AIRP II 2018-19-Cecelia Drive and Others-mains (3202)	\$ 144,861	\$ 144,861
A3203	AIRP II	AIRP II 2018-19-Cecelia Drive and Others-services (3203)	\$ (83)	\$ (83)
A3204	AIRP II	AIRP II 2018-19-N Atlantic Ave and Others-mains (3204)	\$ 27,369	\$ 27,369
A3208	AIRP II	AIRP II 2018-19-Gibbsboro Clementon Road and Others-mains (3208)	\$ 55,546	\$ -
A3210	AIRP II	AIRP II 2018-19-Cherry Hill HP Grid 2-mains (3210)	\$ 71,742	\$ -
A3212	AIRP II	AIRP II 2018-19-58th Street (Central-Landis)-mains (3212)	\$ 28,279	\$ -
A3214	AIRP II	AIRP III 2018-19 Rt. 9 and Others-mains (3214)	\$ 710	\$ 710
A3216	AIRP II	AIRP III 2018-19 S. Pitney Road (Anthony- Ridgewood)-mains (3216)	\$ (425)	\$ (425)
A3220	AIRP II	AIRP III 2018-19 East Ave and Others-mains (3220)	\$ 147,374	\$ -
A3221	AIRP II	AIRP III 2018-19 East Ave and Others-services (3221)	\$ 74,625	\$ -
A3222	AIRP II	AIRP III 2018-19 Pitman HP Grid 4-mains (3222)	\$ 306,379	\$ -
A3223	AIRP II	AIRP III 2018-19 Pitman HP Grid 4-services (3223)	\$ 9,430	\$ -
A3224	AIRP II	AIRP III 2018-19 Evesham Ave Grid-mains (3224)	\$ 2,168,817	\$ -
A3225	AIRP II	AIRP III 2018-19 Evesham Ave Grid-services (3225)	\$ 1,635,415	\$ -
A3226	AIRP II	AIRP II 2018-19 Williamstown HP Grid 1-mains	\$ 190	\$ 190
A3227	AIRP II	AIRP II 2018-19 Williamstown HP Grid 1-services	\$ (103)	\$ (103)
A3228	AIRP II	AIRP II 2018-19 Lawnside Distribution Grid-mains	\$ 409,005	\$ 409,005

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A3229	AIRP II	AIRP II 2018-19 Lawnside Distribution Grid-services	\$ (365)	\$ (365)
A3297	AIRP II	AIRP II 2018-19 - Burbank Court and Burbank Drive - Mains (3297)	\$ 139,278	\$ 139,278
A3338	AIRP II	AIRP II 2018-19 - 51st Street and Others - Mains (3338)	\$ 8,355	\$ -
A3340	AIRP II	AIRP II 2018-19 - West Fleming Pike (AC Expressway-Rt. 73) - Mains (3340)	\$ 2,545	\$ -
A3343	AIRP II	AIRP II 2018-19 - Rt 73 (Jackson Rd-William C Haynes Blvd) - Mains (3343)	\$ 143,231	\$ 143,231
A3345	AIRP II	AIRP II 2018-19 Lafayette Road and Others-mains (3345)	\$ 161	\$ 161
A3349	AIRP II	AIRP II 2018-19 West Fleming Pike (AC Expressway-Rt. 73)-mains (3349)	\$ 242,540	\$ -
A3353	AIRP II	AIRP II 2017-18 Ambassador Drive (Seaside-Blenheim)-mains (3353)	\$ 351	\$ -
A3355	AIRP II	AIRP II 2017-18 Station Avenue (Shore-New Jersey)-mains (3355)	\$ 23,560	\$ 23,560
A3369	AIRP II	AIRP II 2018-19 Daniels Ave and Others-mains (3369)	\$ 510,472	\$ 510,472
A3370	AIRP II	AIRP II 2018-19 Daniels Ave and Others-service (3370)	\$ 16,608	\$ 16,608
A3373	AIRP II	AIRP II 2018-19 49th Street and Others-mains (3373)	\$ 12,702	\$ -
A3375	AIRP II	AIRP II 2019-20 Route 9 and Others-main (3375)	\$ 276,899	\$ -
A3376	AIRP II	AIRP II 2019-20 Route 9 and Others-service (3376)	\$ 25,916	\$ -
A3379	AIRP II	AIRP II 2019-20 The Sunset Boulevards-main (3379)	\$ 63,842	\$ 63,842
A3380	AIRP II	AIRP II 2019-20 The Sunset Boulevards-service (3380)	\$ 144,245	\$ 144,245
A3381	AIRP II	AIRP II 2019-20 Upas Ave and Others-main (3381)	\$ (3,263)	\$ (3,263)
A3383	AIRP II	AIRP II 2019-20 Woodstown Boro Grid 1-main (3383)	\$ 59,559	\$ 59,559
A3384	AIRP II	AIRP II 2019-20 Woodstown Boro Grid 1-service (3384)	\$ (626)	\$ (626)
A3385	AIRP II	AIRP II 2019-20 Howard Ave and Others-main (3385)	\$ 138,639	\$ -
A3386	AIRP II	AIRP II 2019-20 Howard Ave and Others-service (3386)	\$ 34,401	\$ -
A3387	AIRP II	AIRP II 2019-20 Mantua Twp Grid 1-main (3387)	\$ 268,321	\$ -
A3388	AIRP II	AIRP II 2019-20 Mantua Twp Grid 1-service (3388)	\$ 230,346	\$ -
A3389	AIRP II	AIRP II 2019-20 Deptford Grid 4-main (3389)	\$ 1,170,686	\$ -
A3390	AIRP II	AIRP II 2019-20 Deptford Grid 4-service (3390)	\$ 841,794	\$ -
A3391	AIRP II	AIRP II 2019-20 Mill Street (Cherry Street- PP)-main (3391)	\$ 2,710	\$ -
A3393	AIRP II	AIRP II 2019-20 Almonesson Ave and Others-main (3393)	\$ 448,279	\$ -
A3395	AIRP II	AIRP II 2019-20 Lafayette and Continental Court-main (3395)	\$ 45,255	\$ -
A3396	AIRP II	AIRP II 2019-20 Lafayette and Continental Court-service (3396)	\$ 3,636	\$ -
A3397	AIRP II	AIRP II 2019-20 Main Street and Others-main (3397)	\$ 256,877	\$ -
A3398	AIRP II	AIRP II 2019-20 Main Street and Others-service (3398)	\$ 234,232	\$ -
A3399	AIRP II	AIRP II 2019-20 Hilbert Street (Hammond-New Brooklyn)-main (3399)	\$ 9,531	\$ 9,531
A3400	AIRP II	AIRP II 2019-20 Hilbert Street (Hammond-New Brooklyn)-service (3400)	\$ 2,084	\$ 2,084
A3401	AIRP II	AIRP II 2019-20 Washington Twp Grid 1-main (3401)	\$ 546,264	\$ -
A3402	AIRP II	AIRP II 2019-20 Washington Twp Grid 1-service (3402)	\$ 168,730	\$ -
A3403	AIRP II	AIRP II 2019-20 Davis Ave (Walnut-Dead End)-main (3403)	\$ 30,482	\$ 30,482
A3404	AIRP II	AIRP II 2019-20 Davis Ave (Walnut-Dead End)-service (3404)	\$ 20,747	\$ 20,747
A3405	AIRP II	AIRP II 2019-20 Washington Ave (Hamilton-South)-main (3405)	\$ 57,834	\$ -
A3406	AIRP II	AIRP II 2019-20 Washington Ave (Hamilton-South)-service (3406)	\$ 41,065	\$ -
A3407	AIRP II	AIRP II 2019-20 Castle Heights and Highland Ave-main (3407)	\$ 118,352	\$ 118,352
A3408	AIRP II	AIRP II 2019-20 Castle Heights and Highland Ave-service (3408)	\$ 61,633	\$ 61,633
A3409	AIRP II	AIRP II 2019-20 Glassboro Road and Others-main (3409)	\$ 49,197	\$ -
A3411	AIRP II	AIRP II 2019-20 Mantua HP Grid 2-main (3411)	\$ 385,736	\$ -
A3412	AIRP II	AIRP II 2019-20 Mantua HP Grid 2-service (3412)	\$ 437,591	\$ -
A3413	AIRP II	AIRP II 2019-20 Evergreen Ave (Elmwood - Sutliff)-main (3413)	\$ 178,392	\$ -
A3414	AIRP II	AIRP II 2019-20 Evergreen Ave (Elmwood - Sutliff)-service (3414)	\$ 19,823	\$ -
A3415	AIRP II	AIRP II 2019-20 Market Street (Delsea Drive-DE)-main (3415)	\$ 37,556	\$ -
A3416	AIRP II	AIRP II 2019-20 Market Street (Delsea Drive-DE)-service (3416)	\$ 17,923	\$ -
A3417	AIRP II	AIRP II 2019-20 Broadway Street and Others-main (3417)	\$ 142,952	\$ -
A3419	AIRP II	AIRP II 2019-20 Stephenson Ave and Others-main (3419)	\$ 141,390	\$ 141,390
A3420	AIRP II	AIRP II 2019-20 Stephenson Ave and Others-service (3420)	\$ 17,008	\$ 17,008
A3421	AIRP II	AIRP II 2019-20 Scattered Vineland Streets-main (3421)	\$ 471,003	\$ -
A3423	AIRP II	AIRP II 2019-20 Swallow Drive and Quail Street-main (3423)	\$ 68,041	\$ 68,041
A3424	AIRP II	AIRP II 2019-20 Swallow Drive and Quail Street-service (3424)	\$ 43,452	\$ 43,452
A3425	AIRP II	AIRP II 2019-20 Sunset Lake Road (Holly-Park)-main (3425)	\$ 28,474	\$ 28,474
A3426	AIRP II	AIRP II 2019-20 Sunset Lake Road (Holly-Park)-service (3426)	\$ 8,973	\$ 8,973
A3427	AIRP II	AIRP II 2019-20 Westwood Ave (Osborn-PP)-main (3427)	\$ 49,338	\$ 49,338
A3428	AIRP II	AIRP II 2019-20 Westwood Ave (Osborn-PP)-service (3428)	\$ 16,803	\$ 16,803
A3429	AIRP II	AIRP II 2019-20 Whitemarsh Ave (Fairton-DE)-main (3429)	\$ 42	\$ -
A3431	AIRP II	AIRP II 2019-20 Lower HP Grid 3-main (3431)	\$ 118,732	\$ -
A3432	AIRP II	AIRP II 2019-20 Lower HP Grid 3-service (3432)	\$ 4,600	\$ -
A3433	AIRP II	AIRP II 2019-20 West Wildwood Streets-main (3433)	\$ 11,499	\$ -
A3435	AIRP II	AIRP II 2019-20 Wesley Ave (Battersea- Crescent)-main (3435)	\$ 35,364	\$ -
A3436	AIRP II	AIRP II 2019-20 Wesley Ave (Battersea- Crescent)-service (3436)	\$ 3,021	\$ -
A3437	AIRP II	AIRP II 2019-20 Boardwalk and Magnolia-main (3437)	\$ 18,995	\$ -
A3439	AIRP II	AIRP II 2019-20 18th Street and Walnut Road-main (3439)	\$ 5,324	\$ -
A3441	AIRP II	AIRP II 2019-20 Lake Ave (26th-Maple)-main (3441)	\$ 17,352	\$ -
A3443	AIRP II	AIRP II 2019-20 Johnstown Lane (Rt.9-Shunpike)-main (3443)	\$ 72,251	\$ 72,251
A3444	AIRP II	AIRP II 2019-20 Johnstown Lane (Rt.9-Shunpike)-service (3444)	\$ 31,384	\$ 31,384
A3445	AIRP II	AIRP II 2019-20 Dias Creek Road (Fishing Creek-Sadlewood)-main (3445)	\$ 10,814	\$ -
A3447	AIRP II	AIRP II 2019-20 81st Street (Landis-Beach)-main (3447)	\$ 33,613	\$ -
A3449	AIRP II	AIRP II 2019-20 Central Ave (55th-53rd)-main (3449)	\$ 127,685	\$ -
A3450	AIRP II	AIRP II 2019-20 Central Ave (55th-53rd)-service (3450)	\$ 11,649	\$ -
A3451	AIRP II	AIRP II 2019-20 Somerdale Road and Others-main (3451)	\$ 571,791	\$ -
A3452	AIRP II	AIRP II 2019-20 Somerdale Road and Others-service (3452)	\$ 336,966	\$ -
A3453	AIRP II	AIRP II 2019-20 Delicious Way and Others-main (3453)	\$ 175,145	\$ -
A3454	AIRP II	AIRP II 2019-20 Delicious Way and Others-service (3454)	\$ 72,484	\$ -
A3455	AIRP II	AIRP II 2019-20 Scott Ave and Others-main (3455)	\$ 1,088,535	\$ 1,088,535
A3456	AIRP II	AIRP II 2019-20 Scott Ave and Others-service (3456)	\$ 562,514	\$ 562,514
A3457	AIRP II	AIRP II 2019-20 Thompson Ave and Others-main (3457)	\$ 11,732	\$ -
A3459	AIRP II	AIRP II 2019-20 Adams Ave and Others-main (3459)	\$ 1,164	\$ -
A3461	AIRP II	AIRP II 2019-20 Franklin Ave and Chestnut Ave-main (3461)	\$ 3,222	\$ 3,222
A3462	AIRP II	AIRP II 2019-20 Franklin Ave and Chestnut Ave-service (3462)	\$ 36,001	\$ -
A3465	AIRP II	AIRP II 2019-20 Rt 73 (Prospect-Fairview)-main (3465)	\$ 17,323	\$ 17,323

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of December 30, 2019	Amount transferred to UPIS
A3466	AIRP II	AIRP II 2019-20 Rt 73 (Prospect-Fairview)-service (3466)	\$ 7,564	\$ 7,564
A3467	AIRP II	AIRP II 2019-20 Jarvis Road and Rhode Island Road-main (3467)	\$ 3,552	\$ 3,552
A3468	AIRP II	AIRP II 2019-20 Jarvis Road and Rhode Island Road-service (3468)	\$ (68)	\$ (68)
A3469	AIRP II	AIRP II 2019-20 Walnut Ave and Others-main (3469)	\$ 16,343	\$ -
A3471	AIRP II	AIRP II 2019-20 Walker Ave and Others-main (3471)	\$ 29,727	\$ -
A3473	AIRP II	AIRP II 2019-20 Lakeview Ave (1st-Erial)-main (3473)	\$ 30,742	\$ -
A3475	AIRP II	AIRP II 2019-20 Aman Ave (Winthrop-Aman)-main (3475)	\$ 36,916	\$ 36,916
A3476	AIRP II	AIRP II 2019-20 Aman Ave (Winthrop-Aman)-service (3476)	\$ 33,549	\$ 33,549
A3477	AIRP II	AIRP II 2019-20 Church Street and Others-main (3477)	\$ 170,399	\$ -
A3478	AIRP II	AIRP II 2019-20 Church Street and Others-service (3478)	\$ 33,858	\$ -
A3479	AIRP II	AIRP II 2019-20 S Philadelphia Ave RR Crossing-mains (3479)	\$ 14,954	\$ -
A3487	AIRP II	AIRP II 2018-19 - W Main St (Rt 9-WS) - services	\$ 488	\$ 488
A3488	AIRP II	AIRP II 2018-19 - Broad St Railroad Parallel Section - mains	\$ 4,980	\$ -
A3496	AIRP II	AIRP II 2018-19 - Daniels Ave Paving break out - mains (A3496)	\$ (9)	\$ (9)
A3500	AIRP II	AIRP II 2018-19 - Academy Ave (Elm - Lake) - mains (A3500)	\$ (39)	\$ (39)
A3501	AIRP II	AIRP II 2018-19 - Academy Ave (Elm - Lake) - services (A3501)	\$ (132)	\$ (132)
A3504	AIRP II	AIRP II 2019-20 - Marlyn Ave and Stanley Terrace - mains (A3504)	\$ 73,189	\$ 73,189
A3505	AIRP II	AIRP II 2019-20 - Marlyn Ave and Stanley Terrace - services (A3505)	\$ 120,391	\$ 120,391
A3506	AIRP II	AIRP II 2019-20 - Quail Street (Fruit-Swan) - mains (A3506)	\$ 54,594	\$ 54,594
A3507	AIRP II	AIRP II 2019-20 - Quail Street (Fruit-Swan) - services (A3507)	\$ 52,957	\$ 52,957
A3508	AIRP II	AIRP II 2019-20 - King Ave (Macavoy-Fairton-Millville) - mains (A3508)	\$ 6,022	\$ -
A3510	AIRP II	AIRP II 2019-20 - Old River Road (Atlantic - Southward) - mains (A3510)	\$ 786	\$ 786
A3521	AIRP II	AIRP II 2018-19 - Village Drive and others - mains (A3521)	\$ 233,065	\$ -
A3526	AIRP II	AIRP II 2018-19 Mains- Boundary Line Road Breakout (A3526)	\$ (530)	\$ (530)
A3527	AIRP II	AIRP II 2018-19 Services- Boundary Line Road Breakout (A3527)	\$ (65)	\$ (65)
A3530	AIRP II	AIRP II 2019-20 - Key Drive and Sandy Lane - Mains (A3530)	\$ 8,850	\$ -
A3532	AIRP II	AIRP II 2019-20 - Laurel Drive and Magnolia Place - Mains (A3532)	\$ 72,371	\$ 72,371
A3533	AIRP II	AIRP II 2019-20 - Laurel Drive and Magnolia Place - Services (A3533)	\$ 31,767	\$ 31,767
A3534	AIRP II	AIRP II 2019-20 - Sylvan Ave and Others - Mains (A3534)	\$ 30,524	\$ 30,524
A3536	AIRP II	AIRP II 2019-20 - Groveland Ave (Jordan-Priceton) - Mains (A3536)	\$ 56,926	\$ -
A3538	AIRP II	AIRP II 2019-20 - Wilmont Ave and Bethel Road - Mains (A3538)	\$ 64,296	\$ -
A3539	AIRP II	AIRP II 2019-20 - Wilmont Ave and Bethel Road - Services (A3539)	\$ 6,929	\$ -
A3540	AIRP II	AIRP II 2019-20 - Lake Drive and Others - Mains (A3540)	\$ 23,138	\$ 23,138
A3542	AIRP II	AIRP II 2019-20 - Ocean Ave Apartments - Mains (A3542)	\$ 57,701	\$ 57,701
A3543	AIRP II	AIRP II 2019-20 - Ocean Ave Apartments - Services (A3543)	\$ 100,965	\$ 100,965
A3544	AIRP II	AIRP II 2019-20 - E Crestview Ave (2nd-PP) - Mains (A3544)	\$ 26,955	\$ 26,955
A3545	AIRP II	AIRP II 2019-20 - E Crestview Ave (2nd-PP) - Services (A3545)	\$ 3,036	\$ 3,036
A3546	AIRP II	AIRP II 2019-20 - Harrison Ave and 8th Ave - Mains (A3546)	\$ 3	\$ 3
A3548	AIRP II	AIRP II 2019-20 - Village Drive S (Holly Hills-Lantern) - Mains (A3548)	\$ 80,557	\$ 80,557
A3550	AIRP II	AIRP II 2019-20 - 5th Street (Pennsylvania-WS) - Mains (A3550)	\$ 1,608	\$ -
A3552	AIRP II	AIRP II 2019-20 - Oak Ave and Front Street - Mains (A3552)	\$ 55,327	\$ 55,327
A3553	AIRP II	AIRP II 2019-20 - Oak Ave and Front Street - Services (A3553)	\$ 20,948	\$ 20,948
A3554	AIRP II	AIRP II 2019-20 - S 4th Street (WHP-PP) - Mains (A3554)	\$ 19,966	\$ 19,966
A3555	AIRP II	AIRP II 2019-20 - S 4th Street (WHP-PP) - Services (A3555)	\$ 3,103	\$ 3,103
A3556	AIRP II	AIRP II 2019-20 - Risley Ave (Church-PP) - Mains (A3556)	\$ 21,895	\$ 21,895
A3557	AIRP II	AIRP II 2019-20 - Risley Ave (Church-PP) - Services (A3557)	\$ 14,326	\$ 14,326
A3558	AIRP II	AIRP II 2019-20 - Florence and Palermo Ave - Mains (A3558)	\$ 29,266	\$ -
A3559	AIRP II	AIRP II 2019-20 - Florence and Palermo Ave - Services (A3559)	\$ 21,103	\$ -
A3560	AIRP II	AIRP II 2019-20 - Beech Ave (Grammercy-PP) - Mains (A3560)	\$ 23,435	\$ 23,435
A3561	AIRP II	AIRP II 2019-20 - Beech Ave (Grammercy-PP) - Services (A3561)	\$ 8,885	\$ 8,885
A3562	AIRP II	AIRP II 2019-20 - Filmore Ave and Redwood Ave - Mains (A3562)	\$ 30,649	\$ 30,649
A3563	AIRP II	AIRP II 2019-20 - Filmore Ave and Redwood Ave - Services (A3563)	\$ 7,392	\$ 7,392
A3564	AIRP II	AIRP II 2019-20 - Elwood Road and Columbia Road - Mains (A3564)	\$ 214,599	\$ 214,599
A3565	AIRP II	AIRP II 2019-20 - Elwood Road and Columbia Road - Services (A3565)	\$ 88,552	\$ 88,552
A3566	AIRP II	AIRP II 2019-20 - Maple Road and Maple Court - Mains (A3566)	\$ 77,713	\$ 77,713
A3567	AIRP II	AIRP II 2019-20 - Maple Road and Maple Court - Services (A3567)	\$ 34,296	\$ 34,296
A3568	AIRP II	AIRP II 2019-20 - New Brooklyn Road (Black Horse Pike-Winslow) - Mains (A3568)	\$ 7,521	\$ -
A3569	AIRP II	AIRP II 2019-20 - New Brooklyn Road (Black Horse Pike-Winslow) - Services (A3569)	\$ 925	\$ -
A3570	AIRP II	AIRP II 2019-20 - School Lane and Others - Mains (A3570)	\$ 150,742	\$ -
A3571	AIRP II	AIRP II 2019-20 - School Lane and Others - Services (A3571)	\$ 85,795	\$ -
A3572	AIRP II	AIRP II 2019-20 - Griffith Street (Broad-Virginia) - Mains (A3572)	\$ 50,522	\$ -
A3573	AIRP II	AIRP II 2019-20 - Griffith Street (Broad-Virginia) - Services (A3573)	\$ 3,413	\$ -
A3574	AIRP II	AIRP II 2019-20 - 2nd Ave and Others - Mains (A3574)	\$ 11,536	\$ -
A3576	AIRP II	AIRP II 2019-20 - Berkley Ave and Others - Mains (A3576)	\$ 17,097	\$ -
A3578	AIRP II	AIRP II 2019-20 - Turnersville-Woodbury Road and Others - Mains (A3578)	\$ 51,119	\$ -
A3580	AIRP II	AIRP II 2019-20 - Florence Ave (Edsam-Centre) - Mains (A3580)	\$ 9,557	\$ -
A3582	AIRP II	AIRP II 2019-20 - Bluebell Rd (Chestnut - Rosetree) - Mains (A3582)	\$ 48,039	\$ -
A3584	AIRP II	AIRP II 2019-20 - Main Street and Tylers Lake Road - Mains (A3584)	\$ 104,876	\$ -
A3585	AIRP II	AIRP II 2019-20 - Main Street and Tylers Lake Road - Services (A3585)	\$ 9,701	\$ -
A3586	AIRP II	AIRP II 2019-20 - Fish Pond Road and Spencer Ave - Mains (A3586)	\$ 16,066	\$ -
A3588	AIRP II	AIRP II 2019-20 - Lams Road (Bethel Mill-Tylers Mill) - Mains (A3588)	\$ 7,515	\$ -
A3590	AIRP II	AIRP II 2019-20 - 6th Road (Eisenhower-Gardner) - Mains (A3590)	\$ 7,405	\$ -
A3592	AIRP II	AIRP II 2019-20 - 8th Street and Others - Mains (A3592)	\$ 24,527	\$ -
A3594	AIRP II	AIRP II 2019-20 - Mantua Blvd and Evergreen Ave - Mains (A3594)	\$ 13,264	\$ -
A3596	AIRP II	AIRP II 2019-20 - Lillian Ave (Johnson-WS) - Mains (A3596)	\$ 22,983	\$ -
A3598	AIRP II	AIRP II 2019-20 - S Bridgeport Road (Mechanic Street-DE) - Mains (A3598)	\$ 13,069	\$ -
A3600	AIRP II	AIRP II 2019-20 - Clayton Grid 1 - Mains (A3600)	\$ 356,030	\$ 356,030
A3601	AIRP II	AIRP II 2019-20 - Clayton Grid 1 - Services (A3601)	\$ 217,671	\$ 217,671
A3602	AIRP II	AIRP II 2019-20 - Rt. 49 (Salem Pike-Lippincott) - Mains (A3602)	\$ 1,533	\$ -
A3603	AIRP II	AIRP II 2019-20 - Rt. 49 (Salem Pike-Lippincott) - Services (A3603)	\$ 360	\$ -
A3604	AIRP II	AIRP II 2019-20 - Clayton-Aura Road and Others - Mains (A3604)	\$ 298,138	\$ 298,138
A3605	AIRP II	AIRP II 2019-20 - Clayton-Aura Road and Others - Services (A3605)	\$ 115,131	\$ 115,131
A3606	AIRP II	AIRP II 2019-20 - Klessel Ave (Queen-PP) - Mains (A3606)	\$ 24,123	\$ 24,123
A3607	AIRP II	AIRP II 2019-20 - Klessel Ave (Queen-PP) - Services (A3607)	\$ 9,741	\$ 9,741

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of December 30, 2019	Amount transferred to UPIS
A3608	AIRP II	AIRP II 2019-20 - Chapel Heights Road (Transmission-XTC) - Mains (A3608)	\$ 93,640	\$ -
A3610	AIRP II	AIRP II 2019-20 - Pitman Ave (Woodbury-Delsea) - Mains (A3610)	\$ 10,996	\$ -
A3612	AIRP II	AIRP II 2019-20 - Poplar Ave and Meadow Ave - Mains (A3612)	\$ 4,319	\$ -
A3614	AIRP II	AIRP II 2019-20 - 5th Ave and Douglass Road - Mains (A3614)	\$ 19,806	\$ -
A3616	AIRP II	AIRP II 2019-20 - Broad Street and Others - Mains (A3616)	\$ 183,068	\$ -
A3617	AIRP II	AIRP II 2019-20 - Broad Street and Others - Services (A3617)	\$ 743	\$ -
A3618	AIRP II	AIRP II 2019-20 - Lenape Terrace and Others - Mains (A3618)	\$ 88,629	\$ -
A3619	AIRP II	AIRP II 2019-20 - Lenape Terrace and Others - Services (A3619)	\$ 25,798	\$ -
A3620	AIRP II	AIRP II 2019-20 - Monroeville Road (Three Bridge-DE) - Mains (A3620)	\$ 29,978	\$ -
A3622	AIRP II	AIRP II 2019-20 - Grant Ave (East-PP) - Mains (A3622)	\$ 12,497	\$ -
A3623	AIRP II	AIRP II 2019-20 - Grant Ave (East-PP) - Services (A3623)	\$ 875	\$ -
A3624	AIRP II	AIRP II 2019-20 - Old Oak Rd (Salem-WS) - Mains (A3624)	\$ 30,933	\$ 30,933
A3625	AIRP II	AIRP II 2019-20 - Old Oak Rd (Salem-WS) - Services (A3625)	\$ 18,790	\$ 18,790
A3626	AIRP II	AIRP II 2019-20 - Carpenter St (Delsea-DE) - Mains (A3626)	\$ 41,516	\$ 41,516
A3627	AIRP II	AIRP II 2019-20 - Carpenter St (Delsea-DE) - Services (A3627)	\$ 6,421	\$ 6,421
A3628	AIRP II	AIRP II 2019-20 - Chestnut St (Delaware-Oak) - Mains (A3628)	\$ 261,280	\$ -
A3629	AIRP II	AIRP II 2019-20 - Chestnut St (Delaware-Oak) - Services (A3629)	\$ 101,353	\$ -
A3630	AIRP II	AIRP II 2019-20 - Mantua Ave (Universal-Delaware) - Mains (A3630)	\$ 523,215	\$ -
A3631	AIRP II	AIRP II 2019-20 - Mantua Ave (Universal-Delaware) - Services (A3631)	\$ 4,532	\$ -
A3632	AIRP II	AIRP II 2019-20 - Rt. 322 (Turnpike Crossing) - Mains (A3632)	\$ 6,613	\$ -
A3634	AIRP II	AIRP II 2019-20 - Philip Ave (Royal-DE) - Mains (A3634)	\$ 33,764	\$ -
A3636	AIRP II	AIRP II 2019-20 - Johnson Rd (Nicholas-Redwood) - Mains (A3636)	\$ 7,544	\$ -
A3638	AIRP II	AIRP II 2019-20 - Breakneck Rd (PP-XTC) - Mains (A3638)	\$ 132,662	\$ -
A3639	AIRP II	AIRP II 2019-20 - Breakneck Rd (PP-XTC) - Services (A3639)	\$ 5,972	\$ -
A3640	AIRP II	AIRP II 2019-20 - Monroeville Rd (Willow Grove-WS) - Mains (A3640)	\$ 24,896	\$ -
A3642	AIRP II	AIRP II 2019-20 - 3rd St (Grant-Church) - Mains (A3642)	\$ 8,270	\$ -
A3644	AIRP II	AIRP II 2019-20 - East Ave (PP-Earlington) - Mains (A3644)	\$ 291	\$ -
A3646	AIRP II	AIRP II 2019-20 - Corkery Ln (XTC-PP) - Mains (A3646)	\$ 3,291	\$ -
A3650	AIRP II	AIRP II 2019-20 - S East Blvd (Grant-Sherman) - Mains (A3650)	\$ 73,930	\$ 73,930
A3651	AIRP II	AIRP II 2019-20 - S East Blvd (Grant-Sherman) - Services (A3651)	\$ 22,704	\$ 22,704
A3652	AIRP II	AIRP II 2019-20 - Ferry Lane (Rt 47-Dead End) - Mains (A3652)	\$ 25,981	\$ 25,981
A3653	AIRP II	AIRP II 2019-20 - Ferry Lane (Rt 47-Dead End) - Services (A3653)	\$ 9,194	\$ 9,194
A3654	AIRP II	AIRP II 2019-20 - Weymouth Road (Delsea-West) - Mains (A3654)	\$ 243,292	\$ -
A3655	AIRP II	AIRP II 2019-20 - Weymouth Road (Delsea-West) - Services (A3655)	\$ 44,356	\$ -
A3656	AIRP II	AIRP II 2019-20 - Tuckahoe Road (Oak-Chesnut) - Mains (A3656)	\$ 434,309	\$ 434,309
A3657	AIRP II	AIRP II 2019-20 - Tuckahoe Road (Oak-Chesnut) - Services (A3657)	\$ 74,718	\$ 74,718
A3658	AIRP II	AIRP II 2019-20 - Blue Court (James-PP) - Mains (A3658)	\$ 30,430	\$ 30,430
A3659	AIRP II	AIRP II 2019-20 - Blue Court (James-PP) - Services (A3659)	\$ 16,963	\$ 16,963
A3660	AIRP II	AIRP II 2019-20 - Mackey Lane (High-Delsea) - Mains (A3660)	\$ 55,709	\$ 55,709
A3661	AIRP II	AIRP II 2019-20 - Mackey Lane (High-Delsea) - Services (A3661)	\$ 15,394	\$ 15,394
A3662	AIRP II	AIRP II 2019-20 - Sunset Lane and Edwina Road - Mains (A3662)	\$ 7,387	\$ -
A3664	AIRP II	AIRP II 2019-20 - Garton Road and Parvins Mill Road - Mains (A3664)	\$ 11,656	\$ -
A3666	AIRP II	AIRP II 2019-20 - Landis Ave (Willow-West to PP) - Mains (A3666)	\$ 10,569	\$ -
A3667	AIRP II	AIRP II 2019-20 - Landis Ave (Willow-West to PP) - Services (A3667)	\$ 1,453	\$ -
A3668	AIRP II	AIRP II 2019-20 - S Spring Road (Dante-PP) - Mains (A3668)	\$ 27,192	\$ -
A3669	AIRP II	AIRP II 2019-20 - S Spring Road (Dante-PP) - Services (A3669)	\$ 5,972	\$ -
A3670	AIRP II	AIRP II 2019-20 - Eleanor St (DE-Barretts Run) - Mains (A3670)	\$ 44,524	\$ -
A3671	AIRP II	AIRP II 2019-20 - Eleanor St (DE-Barretts Run) - Services (A3671)	\$ 5,972	\$ -
A3672	AIRP II	AIRP II 2019-20 - S Brewster Rd (Summer-PP) - Mains (A3672)	\$ 3,759	\$ -
A3674	AIRP II	AIRP II 2019-20 - Fries Mill Rd (Delsea-XTC) - Mains (A3674)	\$ 5,528	\$ -
A3676	AIRP II	AIRP II 2019-20 - Phyllis Dr (Fairton-XTC) - Mains (A3676)	\$ 1,034	\$ -
A3677	AIRP II	AIRP II 2019-20 - Phyllis Dr (Fairton-XTC) - Services (A3677)	\$ 1,259	\$ -
A3678	AIRP II	AIRP II 2019-20 - W Garden Rd (Demarco-DE) - Mains (A3678)	\$ 34,075	\$ -
A3679	AIRP II	AIRP II 2019-20 - W Garden Rd (Demarco-DE) - Services (A3679)	\$ 12,712	\$ -
A3680	AIRP II	AIRP II 2019-20 - Ocean Drive (62nd-80th) - Mains (A3680)	\$ 60,152	\$ -
A3682	AIRP II	AIRP II 2019-20 - Goshen Road and Mechanic Street - Mains (A3682)	\$ 39,840	\$ -
A3684	AIRP II	AIRP II 2019-20 - 45th Street (Central-Bay) - Mains (A3684)	\$ 18,221	\$ -
A3686	AIRP II	AIRP II 2019-20 - Asbury Ave and Others - Mains (A3686)	\$ 15,920	\$ -
A3687	AIRP II	AIRP II 2019-20 - Asbury Ave and Others - Services (A3687)	\$ 453	\$ -
A3688	AIRP II	AIRP II 2019-20 - Pacific Ave and Nashville Ave - Mains (A3688)	\$ 28,499	\$ -
A3690	AIRP II	AIRP II 2019-20 - Shunpike Road and Stimpson Lane - Mains (A3690)	\$ 56,957	\$ 56,957
A3691	AIRP II	AIRP II 2019-20 - Shunpike Road and Stimpson Lane - Services (A3691)	\$ 20,868	\$ 20,868
A3692	AIRP II	AIRP II 2019-20 - North Sea Isle Streets - Mains (A3692)	\$ 5,216	\$ -
A3694	AIRP II	AIRP II 2019-20 - Pennington Ave and Others - Mains (A3694)	\$ 500,817	\$ 500,817
A3695	AIRP II	AIRP II 2019-20 - Pennington Ave and Others - Services (A3695)	\$ 220,224	\$ 220,224
A3696	AIRP II	AIRP II 2019-20 - Chester and Second Ave - Mains (A3696)	\$ 18,997	\$ 18,997
A3697	AIRP II	AIRP II 2019-20 - Chester and Second Ave - Services (A3697)	\$ 11,422	\$ 11,422
A3698	AIRP II	AIRP II 2019-20 - E Broad Ave and Others - Mains (A3698)	\$ 95,826	\$ 95,826
A3699	AIRP II	AIRP II 2019-20 - E Broad Ave and Others - Services (A3699)	\$ 48,949	\$ 48,949
A3700	AIRP II	AIRP II 2019-20 - Saratoga Terrace and Others - Mains (A3700)	\$ (77)	\$ (77)
A3701	AIRP II	AIRP II 2019-20 - Saratoga Terrace and Others - Services (A3701)	\$ (225)	\$ (225)
A3702	AIRP II	AIRP II 2019-20 - Elm Ave and Others - Mains (A3702)	\$ 582	\$ 582
A3703	AIRP II	AIRP II 2019-20 - Elm Ave and Others - Services (A3703)	\$ (159)	\$ (159)
A3704	AIRP II	AIRP II 2019-20 - Church and Central Ave - Mains (A3704)	\$ 33,180	\$ -
A3706	AIRP II	AIRP II 2019-20 - Black Horse Pike and Others - Mains (A3706)	\$ 18,434	\$ -
A3708	AIRP II	AIRP II 2019-20 - Myrtle Ave and Others - Mains (A3708)	\$ 218,655	\$ -
A3709	AIRP II	AIRP II 2019-20 - Myrtle Ave and Others - Services (A3709)	\$ 86,587	\$ -
A3710	AIRP II	AIRP II 2019-20 - Longwood Road and Others - Mains (A3710)	\$ 38,481	\$ -
A3712	AIRP II	AIRP II 2019-20 - Orchard Lane (New Freedom-PP) - Mains (A3712)	\$ 2,603	\$ -
A3714	AIRP II	AIRP II 2019-20 - Princeton Ave (Erial-XTC) - Mains (A3714)	\$ 15,733	\$ 15,733
A3715	AIRP II	AIRP II 2019-20 - Princeton Ave (Erial-XTC) - Services (A3715)	\$ 1,789	\$ 1,789
A3716	AIRP II	AIRP II 2019-20 - Arrowood Ave and Others - Mains (A3716)	\$ 4,245	\$ -
A3718	AIRP II	AIRP II 2019-20 - Pine Ave (McClellan-Bates) - Mains (A3718)	\$ 49,376	\$ 49,376
A3719	AIRP II	AIRP II 2019-20 - Pine Ave (McClellan-Bates) - Services (A3719)	\$ 42,838	\$ 42,838

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of December 30, 2019	Amount transferred to UPIS
A3720	AIRP II	AIRP II 2019-20 - Arlington Ave and Others - Mains (A3720)	\$ 14,474	\$ 14,474
A3721	AIRP II	AIRP II 2019-20 - Arlington Ave and Others - Services (A3721)	\$ (337)	\$ (337)
A3722	AIRP II	AIRP II 2019-20 - Bittle Ave (Turnersville-WS) - Mains (A3722)	\$ 43,552	\$ -
A3724	AIRP II	AIRP II 2019-20 - 3rd Street (Jackson-XTC) - Mains (A3724)	\$ 8,758	\$ -
A3726	AIRP II	AIRP II 2019-20 - Arlmay Ave (Warwick-DE) - Mains (A3726)	\$ 1,272	\$ -
A3728	AIRP II	AIRP II 2019-20 - Chews Landing Road and Others - Mains (A3728)	\$ 747,117	\$ -
A3729	AIRP II	AIRP II 2019-20 - Chews Landing Road and Others - Services (A3729)	\$ 234,635	\$ -
A3730	AIRP II	AIRP II 2019-20 - Good Intent Road and Others - Mains (A3730)	\$ 148,895	\$ 148,895
A3731	AIRP II	AIRP II 2019-20 - Good Intent Road and Others - Services (A3731)	\$ 48,606	\$ 48,606
A3732	AIRP II	AIRP II 2019-20 - North Street and Others - Mains (A3732)	\$ 72,170	\$ -
A3733	AIRP II	AIRP II 2019-20 - North Street and Others - Services (A3733)	\$ (112)	\$ (112)
A3734	AIRP II	AIRP II 2019-20 - Haddonfield-Berlin Road and Others - Mains (A3734)	\$ 259,176	\$ -
A3735	AIRP II	AIRP II 2019-20 - Haddonfield-Berlin Road and Others - Services (A3735)	\$ 9,554	\$ -
A3736	AIRP II	AIRP II 2019-20 - Atco Ave (Blueberry-PP) - Mains (A3736)	\$ 9,948	\$ -
A3738	AIRP II	AIRP II 2019-20 - Country Club Dr (Heartwood-WS) - Mains (A3738)	\$ 256	\$ -
A3739	AIRP II	AIRP II 2019-20 - Country Club Dr (Heartwood-WS) - Services (A3739)	\$ 2,665	\$ -
A3740	AIRP II	AIRP II 2019-20 - Sunset Ave (PP-PP) - Mains (A3740)	\$ 10,642	\$ -
A3741	AIRP II	AIRP II 2019-20 - Sunset Ave (PP-PP) - Services (A3741)	\$ 3,128	\$ -
A3742	AIRP II	AIRP II 2019-20 - W Fleming Pike (PP-PP) - Mains (A3742)	\$ 3,025	\$ -
A3744	AIRP II	AIRP II 2019-20 - Oakview Dr (PP-Tansboro) - Mains (A3744)	\$ 20,208	\$ -
A3746	AIRP II	AIRP II 2019-20 - Ocean Heights Ave and Bethel Road - Mains (A3746)	\$ 12,217	\$ -
A3747	AIRP II	AIRP II 2019-20 - RR Crossing Monroeville Road (Three Bridge-DE) - Mains (A3747)	\$ 191	\$ -
A3748	AIRP II	AIRP II 2019-20 - Elevated Pressure G Street - Mains (A3748)	\$ 10,252	\$ -
A3749	AIRP II	AIRP II 2019-20 - EP Main JFK River Crossing - Mains (A3749)	\$ 13,018	\$ -
A3750	AIRP II	AIRP II 2019-20 - Lafayette Street and Others - Mains (A3750)	\$ 137,340	\$ 137,340
A3751	AIRP II	AIRP II 2019-20 - W Elma Ave (Poplar-Lakeview) - Mains (A3751)	\$ 643	\$ 643
A3753	AIRP II	AIRP II 2018-19 - Hartner Ave (Osage-DE) - Mains (A3753)	\$ (40)	\$ (40)
A3754	AIRP II	AIRP II 2018-19 - Hartner Ave (Osage-DE) - Services (A3754)	\$ (68)	\$ (68)
A3758	AIRP II	AIRP II Year 3 - Virginia Ave Paving - A3758	\$ 35,929	\$ -
A3759	AIRP II	AIRP II 2018-19-White Horse Pike (Prague-Edwards) -Mains - A3759	\$ (3,742)	\$ (3,742)
A3760	AIRP II	AIRP II 2018-19-White Horse Pike (Prague-Edwards) -Services - A3760	\$ (4,388)	\$ (4,388)
A3763	AIRP II	AIRP II 2019-20 Adams Ave and 7th Street -mains	\$ 50,539	\$ 0
A3764	AIRP II	AIRP II 2019-20 Adams Ave and 7th Street -services	\$ 29,199	\$ -
A3765	AIRP II	AIRP II 2019-20 15th Terrace (Arago-PP) -mains	\$ 9,421	\$ 9,421
A3766	AIRP II	AIRP II 2019-20 15th Terrace (Arago-PP) -services	\$ 8,859	\$ 8,859
A3767	AIRP II	AIRP II 2019-20 Central Ave and Others -mains	\$ 54,170	\$ -
A3769	AIRP II	AIRP II 2019-20 Cohawkin Road and Others -mains	\$ 34,158	\$ -
A3771	AIRP II	AIRP II 2019-20 Colton Lane (Cains Mill-Cloverdale) -mains	\$ 9,397	\$ -
A3773	AIRP II	AIRP II 2019-20 Monroe Ave and Others -mains	\$ 81,570	\$ 81,570
A3774	AIRP II	AIRP II 2019-20 Monroe Ave and Others -services	\$ 21,155	\$ 21,155
A3775	AIRP II	AIRP II 2019-20 Flint Ave and Gasper Pl -mains	\$ 16,586	\$ 16,586
A3777	AIRP II	AIRP II 2019-20 Indian Ave School -mains	\$ 1,106	\$ -
A3779	AIRP II	AIRP II 2019-20 Phillip Street (Galli-Joel) -mains	\$ 15,884	\$ -
A3781	AIRP II	AIRP II 2019-20 Millville Airport -mains	\$ 12,055	\$ -
A3782	AIRP II	AIRP II 2019-20 Millville Airport -services	\$ 8,561	\$ -
A3783	AIRP II	AIRP II 2019-20 W Main Street (West Blvd-Delsea) -mains	\$ 50,988	\$ -
A3784	AIRP II	AIRP II 2019-20 W Main Street (West Blvd-Delsea) -services	\$ 29,526	\$ -
A3785	AIRP II	AIRP II 2019-20 Brentwood Drive (Chestnut-Madison) -mains	\$ 64,837	\$ -
A3786	AIRP II	AIRP II 2019-20 Brentwood Drive (Chestnut-Madison) -services	\$ 30,090	\$ -
A3787	AIRP II	AIRP II 2019-20 Wren Street (Swan-Brookfield) -mains	\$ 22,035	\$ -
A3789	AIRP II	AIRP II 2019-20 Woodcrest Drive (Main-Mullen) -mains	\$ 18,759	\$ -
A3790	AIRP II	AIRP II 2019-20 Woodcrest Drive (Main-Mullen) -services	\$ 743	\$ -
A3791	AIRP II	AIRP II 2019-20 Wayman Lane (Reeves-DE) -mains	\$ 2,831	\$ -
A3792	AIRP II	AIRP II 2019-20 Wayman Lane (Reeves-DE) -services	\$ 603	\$ -
A3793	AIRP II	AIRP II 2019-20 Poplar Street and Others -mains	\$ 72,548	\$ -
A3794	AIRP II	AIRP II 2019-20 Poplar Street and Others -services	\$ 47,536	\$ -
A3795	AIRP II	AIRP II 2019-20 7th Street and Others -mains	\$ 9,767	\$ -
A3798	AIRP II	AIRP II 2019-20 W Elma Ave (Poplar-Lakeview) -services	\$ 14,200	\$ -
A3799	AIRP II	AIRP II 2019-20 Plant Road (Flemming Pike-DE) -mains	\$ 1,528	\$ -
A3801	AIRP II	AIRP II 2019-20 White Horse Pike at Spring Garden Road -mains	\$ 885	\$ -
A3803	AIRP II	AIRP II 2019-20 Waterford Road and Shady Lane -mains	\$ 7,491	\$ -
A3805	AIRP II	AIRP II 2019-20 Ohio Ave (WHP-DE) -mains	\$ 1,355	\$ -
A3809	AIRP II	AIRP II 2019-20 Hendricks Ave (WHP-PP) -mains	\$ 1,014	\$ -
A3811	AIRP II	AIRP II 2019-20 Whelan Ave (Binker-Wright) -mains	\$ 5,033	\$ -
A3813	AIRP II	AIRP II 2019-20 Yale Ave (Jimmie Leeds-PP) -mains	\$ 186	\$ -
A3814	AIRP II	AIRP II 2019-20 Emerick and Odessa Ave Intersection -mains	\$ 1,068	\$ -
A3815	AIRP II	AIRP II 2019-20 Asbury Ave (Central-Bella Donna) -mains	\$ 25,202	\$ 25,202
A3816	AIRP II	AIRP II 2019-20 RR Crossing Monroeville Road (Three Bridge-DE) -mains	\$ 1,018	\$ 1,018
A3817	AIRP II	AIRP II 2019-20 EP Main JFK River Crossing -mains	\$ 3,869	\$ -
A3819	AIRP II	AIRP II 2019-20 Spring Garden Road RR Crossing -mains	\$ 3,280	\$ -
A3896	AIRP II	AIRP II 2019-20 -main-Beach Ave (N Riverside-Murray) (A3896)	\$ 11,289	\$ -
A3898	AIRP II	AIRP II 2019-20 -main-Delaware Ave and Nixon Street (A3898)	\$ 8,985	\$ -
A3900	AIRP II	AIRP II 2019-20 -main-Fern Rd (PP-PP) (A3900)	\$ 3,750	\$ -
A3902	AIRP II	AIRP II 2019-20 -main-Buckshutem Road (Gould-PP) (A3902)	\$ 5,337	\$ -
A3904	AIRP II	AIRP II 2019-20 -main-Balsam Court (Oak-DE) (A3904)	\$ 12,255	\$ -
A3906	AIRP II	AIRP II 2019-20 -main-Greenwood Drive (Osborn-Oak) (A3906)	\$ 136	\$ -
A3908	AIRP II	AIRP II 2019-20 -main-Hillcrest Ave (Main-Fairton Millville) (A3908)	\$ 29,661	\$ -
A3910	AIRP II	AIRP II 2019-20 -main-Private Property off of Rt. 49 (A3910)	\$ 2,017	\$ -
A3912	AIRP II	AIRP II 2019-20 -main-Evelyn Ave (Gershal - DE) (A3912)	\$ 5,919	\$ -
A3913	AIRP II	AIRP II 2019-20 -serv-Evelyn Ave (Gershal - DE) (A3913)	\$ 9,502	\$ -
A3914	AIRP II	AIRP II 2019-20 -main-Parvin Mill Road and Others (A3914)	\$ 14,059	\$ -
A3916	AIRP II	AIRP II 2019-20 -main-Button Mill Rd and Dawson Dr (A3916)	\$ 15,219	\$ -
A3918	AIRP II	AIRP II 2019-20 -main-W Walnut Road (Mill-PP) (A3918)	\$ 66,281	\$ -
A3919	AIRP II	AIRP II 2019-20 -serv-W Walnut Road (Mill-PP) (A3919)	\$ 2,438	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of December 30, 2019	Amount transferred to UPIS
A3920	AIRP II	AIRP II 2019-20 -main-Iowa Ave and Helen Ave (A3920)	\$ 41,005	\$ -
A3921	AIRP II	AIRP II 2019-20 -serv-Iowa Ave and Helen Ave (A3921)	\$ 1,486	\$ -
A3922	AIRP II	AIRP II 2019-20 -main-E Walnut Road (McMahan-PP) (A3922)	\$ 16,161	\$ -
A3924	AIRP II	AIRP II 2019-20 -main-Arlene Drive (Mosswood-DE) (A3924)	\$ 12,680	\$ -
A3925	AIRP II	AIRP II 2019-20 -serv-Arlene Drive (Mosswood-DE) (A3925)	\$ 743	\$ -
A3926	AIRP II	AIRP II 2019-20 -main-Beacon Ave and Wendy Drive (A3926)	\$ 34,564	\$ -
A3928	AIRP II	AIRP II 2019-20 -main-Thorview Ct (PP-DE) (A3928)	\$ 26,782	\$ -
A3929	AIRP II	AIRP II 2019-20 -serv-Thorview Ct (PP-DE) (A3929)	\$ 1,486	\$ -
A3930	AIRP II	AIRP II 2019-20 -main-N Delsea Dr (W Forest Grove-W Garden) (A3930)	\$ 68,947	\$ -
A3931	AIRP II	AIRP II 2019-20 -serv-N Delsea Dr (W Forest Grove-W Garden) (A3931)	\$ 28,781	\$ -
A3932	AIRP II	AIRP II 2019-20 -main-Hollywood Ave and Others (A3932)	\$ 58,537	\$ -
A3933	AIRP II	AIRP II 2019-20 -serv-Hollywood Ave and Others (A3933)	\$ 27,175	\$ -
A3934	AIRP II	AIRP II 2019-20 -main-Bankbridge Road (Tanyard -WS) (A3934)	\$ 5,073	\$ -
A3935	AIRP II	AIRP II 2019-20 -serv-Bankbridge Road (Tanyard -WS) (A3935)	\$ 933	\$ -
A3936	AIRP II	AIRP II 2019-20 -main-Hillside Ave (PP-DE) (A3936)	\$ 419	\$ -
A3938	AIRP II	AIRP II 2019-20 -main-Fischer Ave and Others (A3938)	\$ 65,826	\$ -
A3940	AIRP II	AIRP II 2019-20 -main-Georgetown Rd and Others (A3940)	\$ 145,199	\$ -
A3941	AIRP II	AIRP II 2019-20 -serv-Georgetown Rd and Others (A3941)	\$ 135,944	\$ -
A3942	AIRP II	AIRP II 2019-20 -main-Girard Rd (Ellis-Cornell) (A3942)	\$ 10,831	\$ -
A3943	AIRP II	AIRP II 2019-20 -serv-Girard Rd (Ellis-Cornell) (A3943)	\$ 743	\$ -
A3944	AIRP II	AIRP II 2019-20 -main-Maryland Ave and Deptford Rd (A3944)	\$ 34,548	\$ -
A3945	AIRP II	AIRP II 2019-20 -serv-Maryland Ave and Deptford Rd (A3945)	\$ 15,982	\$ -
A3946	AIRP II	AIRP II 2019-20 -main-Brandt Ave and Others (A3946)	\$ 41,028	\$ 41,028
A3947	AIRP II	AIRP II 2019-20 -serv-Brandt Ave and Others (A3947)	\$ 18,073	\$ 18,073
A3948	AIRP II	AIRP II 2019-20 -main-Lambs Road (Route 47-Miller) (A3948)	\$ 35,946	\$ 35,946
A3949	AIRP II	AIRP II 2019-20 -serv-Lambs Road (Route 47-Miller) (A3949)	\$ 17,563	\$ 17,563
A3950	AIRP II	AIRP II 2019-20 -main-Iona Ave (PP-XTC) (A3950)	\$ 39,751	\$ 39,751
A3951	AIRP II	AIRP II 2019-20 -serv-Iona Ave (PP-XTC) (A3951)	\$ 11,657	\$ 11,657
A3952	AIRP II	AIRP II 2019-20 -main-Woodland Ave (Delsea-DE) (A3952)	\$ 38,164	\$ -
A3954	AIRP II	AIRP II 2019-20 -main-N Stockton Ave and Others (A3954)	\$ 67,454	\$ -
A3956	AIRP II	AIRP II 2019-20 -main-Princeton Ave and Others (A3956)	\$ 23,770	\$ -
A3958	AIRP II	AIRP II 2019-20 -main-Garwood Ave and Clinton Ave (A3958)	\$ 582	\$ -
A3960	AIRP II	AIRP II 2019-20 -main-Carew Ave (Vassar-Centre) (A3960)	\$ 43,035	\$ -
A3962	AIRP II	AIRP II 2019-20 -main-Willow Ave (Pine-DE) (A3962)	\$ 42,701	\$ 42,701
A3963	AIRP II	AIRP II 2019-20 -serv-Willow Ave (Pine-DE) (A3963)	\$ 23,119	\$ 23,119
A3964	AIRP II	AIRP II 2019-20 -main-Franklin Ave (PP-Cornell) (A3964)	\$ 49,863	\$ 49,863
A3965	AIRP II	AIRP II 2019-20 -serv-Franklin Ave (PP-Cornell) (A3965)	\$ 20,076	\$ 20,076
A3966	AIRP II	AIRP II 2019-20 -main-Coolidge Ave (Market-DE) (A3966)	\$ 40,618	\$ 40,618
A3967	AIRP II	AIRP II 2019-20 -serv-Coolidge Ave (Market-DE) (A3967)	\$ 24,309	\$ 24,309
A3968	AIRP II	AIRP II 2019-20 -main-Coolidge Ave and Others (A3968)	\$ 64,079	\$ -
A3969	AIRP II	AIRP II 2019-20 -serv-Coolidge Ave and Others (A3969)	\$ 74,911	\$ -
A3970	AIRP II	AIRP II 2019-20 -main-Little Rd and McKee Ave (A3970)	\$ 140,175	\$ -
A3972	AIRP II	AIRP II 2019-20 -main-Kings Hwy (Winding-Still Run) (A3972)	\$ 26,805	\$ -
A3974	AIRP II	AIRP II 2019-20 -main-Cherry Ave and Ivy Dr (A3974)	\$ 81,545	\$ -
A3975	AIRP II	AIRP II 2019-20 -serv-Cherry Ave and Ivy Dr (A3975)	\$ 148,391	\$ -
A3976	AIRP II	AIRP II 2019-20 -main-Central Ave (Gardens-Leroy) (A3976)	\$ 28,973	\$ 28,973
A3977	AIRP II	AIRP II 2019-20 -serv-Central Ave (Gardens-Leroy) (A3977)	\$ 10,923	\$ 10,923
A3978	AIRP II	AIRP II 2019-20 -main-Batten Ave (BHP-Walnut) (A3978)	\$ 35,981	\$ 35,981
A3979	AIRP II	AIRP II 2019-20 -serv-Batten Ave (BHP-Walnut) (A3979)	\$ 30,450	\$ 30,450
A3980	AIRP II	AIRP II 2019-20 -main-Ashland Ave and Others (A3980)	\$ 25,912	\$ -
A3982	AIRP II	AIRP II 2019-20 -main-United States Ave and Gibbsboro-Milford Rd (A3982)	\$ 6,941	\$ -
A3984	AIRP II	AIRP II 2019-20 -main-Delaware Ave (Erial-Williamstown-DE) (A3984)	\$ 16,617	\$ -
A3985	AIRP II	AIRP II 2019-20 -serv-Delaware Ave (Erial-Williamstown-DE) (A3985)	\$ 13,649	\$ -
A3986	AIRP II	AIRP II 2019-20 -main-W Railroad Ave (Pine-DE) (A3986)	\$ 21,350	\$ -
A3987	AIRP II	AIRP II 2019-20 -serv-W Railroad Ave (Pine-DE) (A3987)	\$ 6,971	\$ -
A3988	AIRP II	AIRP II 2019-20 -main-Salina Rd (Delsea-WS) (A3988)	\$ 11,532	\$ -
A3990	AIRP II	AIRP II 2019-20 -main-Bachelor Lane (Central-DE) (A3990)	\$ 56,431	\$ -
A3991	AIRP II	AIRP II 2019-20 -serv-Bachelor Lane (Central-DE) (A3991)	\$ 42,407	\$ -
A3992	AIRP II	AIRP II 2019-20 -main-Giordano Lane (8th-WS) (A3992)	\$ 15,197	\$ 15,197
A3993	AIRP II	AIRP II 2019-20 -serv-Giordano Lane (8th-WS) (A3993)	\$ 13,466	\$ -
A3996	AIRP II	AIRP II 2019-20 -main-Minnetonka Rd and Others (A3996)	\$ 4,278	\$ -
A3997	AIRP II	AIRP II 2019-20 -serv-Minnetonka Rd and Others (A3997)	\$ 56,941	\$ -
A3998	AIRP II	AIRP II 2019-20 -main-Stone Rd & Others (A3998)	\$ 95,970	\$ -
A3999	AIRP II	AIRP II 2019-20 -serv-Stone Rd & Others (A3999)	\$ 3,816	\$ -
A4000	AIRP II	AIRP II 2019-20 -main-Madison Ave (Stone-Central) (A4000)	\$ 24,079	\$ 24,079
A4001	AIRP II	AIRP II 2019-20 -serv-Madison Ave (Stone-Central) (A4001)	\$ 26,264	\$ 26,264
A4002	AIRP II	AIRP II 2019-20 -main-Oak Lane and Others (A4002)	\$ 86,026	\$ -
A4003	AIRP II	AIRP II 2019-20 -serv-Oak Lane and Others (A4003)	\$ 15,202	\$ -
A4004	AIRP II	AIRP II 2019-20 -main-Myrtle Ave and Cedar Ave (A4004)	\$ 53,514	\$ 53,514
A4005	AIRP II	AIRP II 2019-20 -serv-Myrtle Ave and Cedar Ave (A4005)	\$ 41,503	\$ 41,503
A4006	AIRP II	AIRP II 2019-20 -main-E Monroe Ave and Others (A4006)	\$ 9,014	\$ -
A4008	AIRP II	AIRP II 2019-20 -main-Clements Bridge Rd and Woodland Ave (A4008)	\$ 22,754	\$ -
A4010	AIRP II	AIRP II 2019-20 -main-Colby Ave and Whitman Ave (A4010)	\$ 5,651	\$ -
A4012	AIRP II	AIRP II 2019-20 -main-Bryn Mawr Ave (Drexel-Warwick) (A4012)	\$ 2,363	\$ -
A4014	AIRP II	AIRP II 2019-20 -main-Rural Ave and Others (A4014)	\$ 7,865	\$ -
A4016	AIRP II	AIRP II 2019-20 -main-Hirsch Ave and Others (A4016)	\$ 33,018	\$ -
A4018	AIRP II	AIRP II 2019-20 -main-Arctic Ave (Arkansas-Christopher Columbus) (A4018)	\$ 7,012	\$ -
A4019	AIRP II	AIRP II 2019-20 -main-Laurel and Glass Street Intersection (A4019)	\$ 47,275	\$ 47,275
A4020	AIRP II	AIRP II 2019-20 -main-South State Prison (A4020)	\$ 6,388	\$ -
A4022	AIRP II	AIRP II 2019-20 -main-Marshall Ave (Ladner-WS) (A4022)	\$ 24,328	\$ 24,328
A4023	AIRP II	AIRP II 2019-20 -main-Lambs Road (PP-PP) (A4023)	\$ 29,605	\$ 29,605
A4024	AIRP II	AIRP II 2019-20 -main-Hay Road RR Crossing (A4024)	\$ 535	\$ 535
A4030	AIRP II	AIRP II 2019-2020 - New Road (Delsea-Defiance) - mains	\$ 23,359	\$ -
A4032	AIRP II	AIRP II 2019-2020 - Washington Ave and Others - mains	\$ 11,405	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of December 30, 2019	Amount transferred to UPIS
A4035	AIRP II	AIRP II 2018-2019 -main- Chews Landing Road and Somerdale Road	\$ 39,464	\$ 39,464
A4036	AIRP II	AIRP II 2018-2019 -serv- Chews Landing Road and Somerdale Road	\$ 50,702	\$ 50,702
A4037	AIRP II	AIRP II 2019-2020 -serv- Vineland HP Grid (4037)	\$ 47,784	\$ -
A4038	AIRP II	AIRP II 2019-2020 -serv- Lafayette St and others (A4038)	\$ 1,150	\$ -
A4040	AIRP II	AIRP II 2019-20-main- Chews Landing Rd and Somerdale Rd (A4040)	\$ 10,056	\$ -
A4042	AIRP II	AIRP II 2019-20-main- Glassboro Cross Keys Rd (new st) (A4042)	\$ 841,407	\$ -
A4043	AIRP II	AIRP II 2019-20-main- Mantua Rd RRxing (A4043)	\$ 42,960	\$ -
A4048	AIRP II	AIRP II 2019-20 main- RR - Lawnside Distribution Grid (4048)	\$ 269,208	\$ -
A4239	AIRP II	AIRP II 19-20-main-MCCLELLAND AVE AND OAK AVE	\$ 39,669	\$ 39,669
A4240	AIRP II	AIRP II 19-20-serv-MCCLELLAND AVE AND OAK AVE	\$ 32,790	\$ 32,790
A4241	AIRP II	AIRP II 19-20-main-Chews Landing Rd (BHP-Lower Landing Rd)	\$ 43	\$ -
A4243	AIRP II	AIRP II 19-20-main-E Millbrook RR Xing	\$ 209,405	\$ -
		Total	\$ 43,222,754	\$ 17,111,821

South Jersey Gas Company
2019-2020 Capital Project Summary
AIRP II: Stipulated Base
Program Year 4: July 1, 2019 through June 30, 2020

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of December 30, 2019	Amount transferred to UPIS*
A5000	Compliance	Compliance Replacement Main Linked to AIRP II - Atlantic	\$ 175,511	\$ 175,511
A5002	Compliance	Compliance Replacement Main Linked to AIRP II - Cape May	\$ 2,054,647	\$ 2,054,647
A5004	Compliance	Compliance Replacement Main Linked to AIRP II - Cumberland	\$ 66,661	\$ 66,661
A5006	Compliance	Compliance Replacement Main Linked to AIRP II - Glassboro	\$ 1,779,114	\$ 1,779,114
A5008	Compliance	Compliance Replacement Main Linked to AIRP II - Waterford	\$ 1,990,218	\$ 1,990,218
Total Divisional Compliance Replacement Main Linked to AIRP II			\$ 6,066,152	\$ 6,066,152
A5001	Compliance	Compliance Replacement Services Linked to AIRP II - Atlantic	\$ 692,034	\$ 692,034
A5003	Compliance	Compliance Replacement Services Linked to AIRP II - Cape May	\$ 2,204,545	\$ 2,204,545
A5005	Compliance	Compliance Replacement Services Linked to AIRP II - Cumberland	\$ 303,681	\$ 303,681
A5007	Compliance	Compliance Replacement Services Linked to AIRP II - Glassboro	\$ 1,393,971	\$ 1,393,971
A5009	Compliance	Compliance Replacement Services Linked to AIRP II - Waterford	\$ 1,689,465	\$ 1,689,465
Total Divisional Compliance Replacement Services Linked to AIRP II			\$ 6,283,695	\$ 6,283,695
Total			\$ 12,349,847	\$ 12,349,847

*Compliance Projects are considered Blanket Authorizations, in which investments transfer to UPIS in the subsequent month.

South Jersey Gas Company
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 4: July 1, 2019 through June 30, 2020

			<u>Estimated</u> <u>Total For The</u> <u>Program Year</u>	<u>Actual</u> <u>Total Program</u> <u>Year 4, YTD</u>	<u>Actual</u> <u>Total Program</u> <u>Year 4, Q4 2019</u>
<u>AIRP II Program</u>					
Miles of Main Installed	<u>Size</u>	<u>Material</u>			
	2"	PP		45.07	18.64
	4"	PP		6.39	2.36
	6"	PP		4.88	2.32
	8"	PP		7.07	2.80
		Total Miles	<u>110.00</u>	<u>63.40</u>	<u>26.11</u>
Number of Services Installed	.5 / .75	PP	<u>7,275</u>	<u>2,746</u>	<u>1,193</u>

Stipulated Base

Miles of Main Installed	<u>Size</u>	<u>Material</u>			
	2"	PP		14.47	4.67
	2"	WS		0.04	0.00
	4"	PP		0.65	0.36
	6"	PP		0.22	0.10
	8"	PP		0.85	0.14
		Total Miles	<u>32.00</u>	<u>16.23</u>	<u>5.27</u>
Number of Services Installed	.5 / .75	PP	<u>2,400</u>	<u>881</u>	<u>333</u>

South Jersey Gas Company

**AIRP II & Stipulated Base
Program Year 4 Updates
July 1, 2019 through June 30, 2020**

SJG's original budget reflected total investments of approximately \$60.5 million (excluding AFUDC) on Year 4 AIRP II Projects. Based on actual spend through December 31, 2019, the Company has invested a total of approximately \$43.2 million (excluding AFUDC) on Year 4 AIRP II Projects. The Company has replaced year to date approximately 63.4 miles of incremental bare steel/cast iron main and approximately 2750 associated services in its service territory.

In addition, SJG invested approximately \$12.3 million (excluding AFUDC) from July 2019 through December 2019 to replace approximately 16 miles of main and 881 services in the Company's Stipulated Base.

Note the Company has not received any funds or credits from the United States government, the State of New Jersey, a county or municipality, for work related to any AIRP II projects.

November 22, 2019

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Stefanie A. Brand, Esq., Director
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140 East Front Street, 4th Floor
P. O. Box 003
Trenton, NJ 08625

Re: Accelerated Infrastructure Replacement Program ("AIRP II") Quarterly Report in Compliance with the Board Order in Docket No. GR16020175

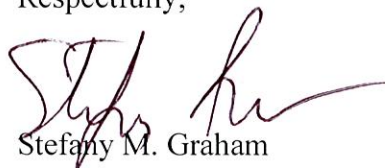
Dear Directors Peterson and Brand:

On February 29, 2016, South Jersey Gas Company ("SJG") filed a petition, seeking Board of Public Utilities ("Board") approval to continue its Accelerated Infrastructure Replacement Program ("AIRP II"). On October 31, 2016, the Board approved the AIRP II under Docket No. GR16020175.

Pursuant to the Board Order, SJG is filing its AIRP II Quarterly Report for the period ending September 30, 2019. A summary setting forth each Quarterly Reporting Requirement and its location within this Report is also provided.

If you have any questions regarding the attached report, please do not hesitate to contact me.

Respectfully,



Stefany M. Graham
Director, Rates & Regulatory Affairs

SMG:cj/f106
Attachments

cc: Dr. B. Witherell
C. Lin
F. Thomas-Friel, Esq.
J. Costa
A. Reid
B. Schomber
B. Ritz

AIRP II Quarterly Report

As of September 30, 2019

Accelerated Infrastructure Replacement Program ("AIRP II") Quarterly Reporting Requirements

QUARTERLY REPORTING REQUIREMENTS	REFERENCE
1) SJG's overall AIRP II Program and Stipulated Base capital budget broken down by major categories, both budgeted and actual amounts.	Schedule 1
2) For the AIRP II Program and for the Stipulated Base: a. Descriptions of projects (main replacement and service replacement) funded through the AIRP II Program and through Stipulated Base spending. b. Expenditures incurred to date and amounts transferred to plant in service, by project. c. Projected miles of mains installed and actual miles of mains installed (and placed in service), broken down by size and type of material being installed. d. Projected number of services installed and actual services installed (and placed in service), broken down by size and type of material being installed.	Schedules 2 & 3
3) Anticipated AIRP II Program and Stipulated Base timeline with updates and expected changes.	Schedule 4
4) A list of any and all funds or credits received from the United States government, the State of New Jersey, a county or a municipality, for work related to any of the Program projects, as well as an explanation of the financial treatment associated with the receipt of the government funds or credits.	Schedule 4
5) Explanations of differences of over 5% between budgeted and actual amounts in Program Costs as reflected in data provided in response to 1 above (calendar year end quarterly report only), including a detailed explanation of each cause and a breakdown of the amount of the deviation by cause.	Schedule 1

South Jersey Gas Company
2019-2020 Capital Spending Summary
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 4: July 1, 2019 through June 30, 2020

	Budget & Actual Spending				Program Year 4: Q3 2019 Budget vs. Actual:		
	Year Total	As of September 2019	Q3 2019	Q3 2019	Variance and Explanation		
	Budgeted Spending For The Program Year	Actual Spending For The Program Year	Budgeted Spending For The Quarter	Actual Spending For The Quarter	Budget vs. Actual Variance %	Budget vs. Actual Variance Explanation	
<u>AIRP II Program</u>							
Mains	\$42,350,000	\$20,212,599	\$16,197,174	\$20,212,599	25%	Greater than anticipated cost with associated main installation	
Services	\$18,150,000	\$5,042,926	\$4,844,181	\$5,042,926	4%	Greater than anticipated replacement services with associated main.	
Total	\$60,500,000	\$25,255,525	\$21,041,355	\$25,255,525			
<u>Stipulated Base</u>							
Mains	\$13,100,600	\$3,235,735	\$3,484,700	\$3,235,735	-7%	Slightly lower than anticipated main installation	
Services	\$6,461,500	\$3,399,308	\$1,283,100	\$3,399,308	165%	Higher than anticipated number of replacement of services with associated main.	
Total	\$19,562,100	\$6,635,043	\$4,767,800	\$6,635,043			

South Jersey Gas Company
2019-2020 Capital Spending Summary
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 4: July 1, 2019 through June 30, 2020

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of September 30, 2019	Amount transferred to UPIS
A2113	AIRP II	Extended AIRP 2016 - RR Xing from 2323700 - Mains (2113)	\$ 55,788	\$ -
A2291	AIRP II	AIRP II 2016-17 - Lotus Ave (S Main St-Bailey) - Mains	\$ (1)	\$ (1)
A2465	AIRP II	AIRP II 2016-17 - Rte 322 (Mechanic St-700' S of RR) - Services	\$ 2,750	\$ -
A2494	AIRP II	AIRP II 2016-17 - Glassboro Ave (NJTP-Maple Ave (PP)) - Mains	\$ 9,268	\$ -
A2495	AIRP II	AIRP II 2016-17 - Glassboro Ave (NJTP-Maple Ave (PP)) - Services	\$ 229	\$ -
A2607	AIRP II	AIRP II 2017-2018 Central Ave (54th-55th)-Service	\$ 511	\$ -
A2616	AIRP II	AIRP II 2017-2018 Sea Isle HP Grid 2-Mains	\$ 5,116	\$ 5,116
A2652	AIRP II	AIRP II 2017-2018 E Millbrooke (RR xing)-Mains	\$ 250,400	\$ 250,400
A2656	AIRP II	AIRP II 2017-2018 Ashbrooke (Main St - Dead End)-Mains	\$ 2,694	\$ 2,694
A2698	AIRP II	AIRP II 2017-2018 Pitman HP Grid 3-Mains	\$ 114,435	\$ -
A2699	AIRP II	AIRP II 2017-2018 Pitman HP Grid 3-Service	\$ 11,087	\$ -
A2708	AIRP II	AIRP II 2017-2018 S. Main St (East Ave - W. Millbrooke)-Mains	\$ (14,321)	\$ (14,321)
A2712	AIRP II	AIRP II 2017-2018 Swedesboro Ave (Baird - Berkeley)-Mains	\$ 93,134	\$ 93,134
A2772	AIRP II	AIRP II 2017-2018 Stone Harbor HP Grid 2-Mains	\$ 110,979	\$ 110,979
A2773	AIRP II	AIRP II 2017-2018 RR Crossing #1 NW Blvd/NE Blvd (Weymouth-Garden)-Mains	\$ 20,061	\$ -
A2786	AIRP II	AIRP II 2017-18 2nd St (Woodland-W Mulberry) - Mains	\$ 159,571	\$ -
A2787	AIRP II	AIRP II 2017-18 2nd St (Woodland-W Mulberry) - Services	\$ 34	\$ -
A2840	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Mains	\$ 36,049	\$ 36,049
A2841	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Services	\$ 7,895	\$ 7,895
A2913	AIRP II	AIRP II 2017-18 Garden Rd (N West Blvd - N East Blvd) RR xing - Mains	\$ 2,822	\$ 2,822
A2916	AIRP II	AIRP II 2017-18 10th Ave (6th - Jackson) - RR xing - Mains	\$ 230,760	\$ 230,760
A2950	AIRP II	AIRP II 2018-19 New Jersey Ave and Others-mains	\$ 6,004	\$ 6,004
A2951	AIRP II	AIRP II 2018-19 New Jersey Ave and Others-services	\$ (3,456)	\$ (3,456)
A2954	AIRP II	AIRP II 2018-19 Black Horse Pike and Others 2-mains	\$ 801	\$ 801
A2956	AIRP II	AIRP II 2018-19 Washington Ave (Coolidge-Fire)-mains	\$ 479,909	\$ 479,909
A2966	AIRP II	AIRP II 2018-19 Mill Street and Others-mains	\$ 12,567	\$ -
A2974	AIRP II	AIRP II 2018-19 Juniper Drive (Forrest-Cedar Bridge)-mains	\$ 28,743	\$ 28,743
A2975	AIRP II	AIRP II 2018-19 Juniper Drive (Forrest-Cedar Bridge)-services	\$ 117	\$ 117
A2976	AIRP II	AIRP II 2018-19 Lake Ave(Maple-Harvey)-mains	\$ 68,431	\$ 68,431
A2980	AIRP II	AIRP II 2018-19 Rt. 50 (RR Tracks-BHP)-mains	\$ (10,913)	\$ (10,913)
A2981	AIRP II	AIRP II 2018-19 Rt. 50 (RR Tracks-BHP)-services	\$ 52,937	\$ -
A2986	AIRP II	AIRP II 2018-19 Avalon HP Grid 2-mains	\$ 418	\$ 418
A2988	AIRP II	AIRP II 2018-19 Avalon HP Grid 3-mains	\$ 164,975	\$ 164,975
A2994	AIRP II	AIRP II 2018-19 40th Street and Others-mains	\$ 5,156	\$ 5,156
A2997	AIRP II	AIRP II 2018-19 97th Street and Others-services	\$ 462	\$ -
A3001	AIRP II	AIRP II 2018-19 Oak Ave (Park-Hudson)-services	\$ 963	\$ 963
A3002	AIRP II	AIRP II 2018-19 Pearl Street (Cornwell Drive-South)-mains	\$ (134)	\$ (134)
A3004	AIRP II	AIRP II 2018-19 Buena-Tuckahoe Road and Others-mains	\$ 5,411	\$ -
A3006	AIRP II	AIRP II 2018-19 Commercial HP Grid 3-mains	\$ (851)	\$ (851)
A3020	AIRP II	AIRP II 2018-19 Brook Haven Drive and Others-mains	\$ 1,323	\$ -
A3021	AIRP II	AIRP II 2018-19 Brook Haven Drive and Others-services	\$ 256	\$ -
A3028	AIRP II	AIRP II 2018-19 N. East Blvd and Others-mains	\$ 85,882	\$ 85,882
A3029	AIRP II	AIRP II 2018-19 N. East Blvd and Others-services	\$ 14,052	\$ 14,052
A3043	AIRP II	AIRP II 2018-19 Stewart Street (Magnolia to DE)-services	\$ 2,705	\$ 2,705
A3046	AIRP II	AIRP II 2018-19 Venus Drive and Others-mains	\$ 1,049	\$ 1,049
A3048	AIRP II	AIRP II 2018-19 Deptford HP Grid 2-mains	\$ 441,161	\$ 441,161
A3049	AIRP II	AIRP II 2018-19 Deptford HP Grid 2-services	\$ (13,169)	\$ (13,169)
A3050	AIRP II	AIRP II 2018-19 Deptford HP Grid 3-mains	\$ 694,416	\$ 694,416
A3052	AIRP II	AIRP II 2018-19 Academy Road and Others-mains	\$ 465,638	\$ -
A3053	AIRP II	AIRP II 2018-19 Academy Road and Others-services	\$ 161,008	\$ -
A3054	AIRP II	AIRP II 2018-19 Mantua Road and Others-mains	\$ 20,894	\$ 20,894
A3055	AIRP II	AIRP II 2018-19 Mantua Road and Others-services	\$ 1,701	\$ 1,701
A3056	AIRP II	AIRP II 2018-19 Glenwood Ave and Others-mains	\$ 12,835	\$ 12,835
A3058	AIRP II	AIRP II 2018-19 West Deptford HP Grid 1-mains	\$ 338,058	\$ 338,058
A3060	AIRP II	AIRP II 2018-19 Glassboro Ave (NJTP - Maple Ave (PP))-mains	\$ 257,021	\$ -
A3066	AIRP II	AIRP II 2018-19 Norway Ave and Others-mains	\$ 12,887	\$ -
A3069	AIRP II	AIRP II 2018-19 Brynmaur Ave and Others-services	\$ 1,288	\$ 1,288
A3070	AIRP II	AIRP II 2018-19 Fairview Ave (WHP - 1st Rd)-mains	\$ (51,452)	\$ (51,452)
A3071	AIRP II	AIRP II 2018-19 Fairview Ave (WHP - 1st Rd)-services	\$ (151,753)	\$ (151,753)
A3080	AIRP II	AIRP II 2018-19 Warwick Road (La Pierre-Hodges)-mains	\$ 127,436	\$ 127,436
A3081	AIRP II	AIRP II 2018-19 Warwick Road (La Pierre-Hodges)-services	\$ 851	\$ 851
A3090	AIRP II	AIRP II 2018-19 Runnemede Grid 1-mains	\$ 13,338	\$ 13,338
A3098	AIRP II	AIRP II 2018-19 S. Main Street Bridge Crossing-mains	\$ 30	\$ 30
A3099	AIRP II	AIRP II 2018-19 RRXING W STANGER AVE @ WEST BLVD & EAST BLVD-mains	\$ 1,389	\$ -
A3105	AIRP II	AIRP II 2017-18-Decatur (Main-Church)-Mains	\$ 623	\$ -
A3106	AIRP II	AIRP II 2017-18-Decatur (Main-Church)-Services	\$ 5,832	\$ -
A3108	AIRP II	AIRP II 2017-18-Seashore Drive (Townbank-Canal)-Services	\$ 4,055	\$ 4,055
A3111	AIRP II	AIRP II 2017-18-Holly Hill Terrace (New Almond-Chestnut)-Mains	\$ 376	\$ 376
A3115	AIRP II	AIRP II 2017-18-S Main St (Locust at the bridge - DE towards Bailey) RR-Mains	\$ 644	\$ 644
A3119	AIRP II	AIRP II 2017-18-New Street/ Glassboro-Cross Keys Road and Others-Mains	\$ 377,000	\$ 377,000
A3120	AIRP II	AIRP II 2017-18-New Street/ Glassboro-Cross Keys Road and Others-Services	\$ 49,568	\$ 49,568
A3141	AIRP II	AIRP II 2017-18-Second St (Orange - Schooner-Landing) - Drill Crossing-Mains	\$ 481,859	\$ -
A3142	AIRP II	AIRP II 2017-18- Little Mill Rd (Delsea - W. to WS) - RR-Mains	\$ 19,177	\$ -
A3143	AIRP II	AIRP II 2017-18-Rxing for Cedar Ave (Brookfield - Euclid)-Mains	\$ 40,973	\$ -
A3147	AIRP II	AIRP II 2018-19 Carl's Corner Upgrading: Landis Ave-Services	\$ 183	\$ 183
A3157	AIRP II	AIRP II 2018-19-Brigantine HP Grid 4-services (3157)	\$ (2,253)	\$ (2,253)
A3158	AIRP II	AIRP II 2018-19-Brigantine HP Grid 5-mains (3158)	\$ 91,665	\$ -
A3160	AIRP II	AIRP II 2018-19-Williams and Harley Ave-mains (3160)	\$ 22,629	\$ -
A3161	AIRP II	AIRP II 2018-19-Williams and Harley Ave-services (3161)	\$ 8,364	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of September 30, 2019	Amount transferred to UPIS
A3174	AIRP II	AIRP II 2018-19-Lower HP Grid 2-mains (3174)	\$ (189,522)	\$ (189,522)
A3176	AIRP II	AIRP II 2018-19-Mantua HP Grid 1-mains (3176)	\$ 5,704	\$ 5,704
A3178	AIRP II	AIRP II 2018-19-Rt. 45 and Others-mains (3178)	\$ 169,691	\$ 169,691
A3179	AIRP II	AIRP II 2018-19-Rt. 45 and Others-services (3179)	\$ 13,169	\$ 13,169
A3184	AIRP II	AIRP II 2018-19-Reading Ave (Weymouth-PP)-mains (3184)	\$ 1,455	\$ 1,455
A3190	AIRP II	AIRP II 2018-19-Poplar Ave (Front-Burnt Mill)-mains (3190)	\$ 7,799	\$ -
A3192	AIRP II	AIRP II 2018-19-Harker Ave (Rose-Fairview)-mains (3192)	\$ 1,017	\$ 1,017
A3193	AIRP II	AIRP II 2018-19-Harker Ave (Rose-Fairview)-services (3193)	\$ 694	\$ 694
A3196	AIRP II	AIRP II 2018-19-E Franklin Ave (Rt. 73-DE)-mains (3196)	\$ 30,966	\$ 30,966
A3197	AIRP II	AIRP II 2018-19-E Franklin Ave (Rt. 73-DE)-services (3197)	\$ 7,182	\$ -
A3200	AIRP II	AIRP II 2018-19-Country Club Court (Country Club Drive-DE)-mains (3200)	\$ 408	\$ -
A3202	AIRP II	AIRP II 2018-19-Cecelia Drive and Others-mains (3202)	\$ 144,898	\$ 144,898
A3204	AIRP II	AIRP II 2018-19-N Atlantic Ave and Others-mains (3204)	\$ 27,369	\$ 27,369
A3208	AIRP II	AIRP II 2018-19-Gibbsboro Clementon Road and Others-mains (3208)	\$ 51,909	\$ -
A3210	AIRP II	AIRP II 2018-19-Cherry Hill HP Grid 2-mains (3210)	\$ 32,959	\$ -
A3212	AIRP II	AIRP II 2018-19-58th Street (Central-Landis)-mains (3212)	\$ 4,192	\$ -
A3214	AIRP II	AIRP III 2018-19 Rt. 9 and Others-mains (3214)	\$ (2,150)	\$ (2,150)
A3220	AIRP II	AIRP III 2018-19 East Ave and Others-mains (3220)	\$ 26,247	\$ -
A3221	AIRP II	AIRP III 2018-19 East Ave and Others-services (3221)	\$ 665	\$ -
A3222	AIRP II	AIRP III 2018-19 Pitman HP Grid 4-mains (3222)	\$ 140,915	\$ -
A3223	AIRP II	AIRP III 2018-19 Pitman HP Grid 4-services (3223)	\$ 6,174	\$ -
A3224	AIRP II	AIRP III 2018-19 Evesham Ave Grid-mains (3224)	\$ 2,139,223	\$ -
A3225	AIRP II	AIRP III 2018-19 Evesham Ave Grid-services (3225)	\$ 1,164,176	\$ -
A3226	AIRP II	AIRP II 2018-19 Williamstown HP Grid 1-mains	\$ 1,112	\$ 1,112
A3228	AIRP II	AIRP II 2018-19 Lawnside Distribution Grid-mains	\$ 486,521	\$ 486,521
A3297	AIRP II	AIRP II 2018-19 - Burbank Court and Burbank Drive - Mains (3297)	\$ 139,278	\$ 139,278
A3338	AIRP II	AIRP II 2018-19 - 51st Street and Others - Mains (3338)	\$ 8,355	\$ -
A3340	AIRP II	AIRP II 2018-19 - West Fleming Pike (AC Expressway-Rt. 73) - Mains (3340)	\$ 2,546	\$ -
A3343	AIRP II	AIRP II 2018-19 - Rt 73 (Jackson Rd-William C Haynes Blvd) - Mains (3343)	\$ 95,784	\$ -
A3345	AIRP II	AIRP II 2018-19 Lafayette Road and Others-mains (3345)	\$ 161	\$ 161
A3349	AIRP II	AIRP II 2018-19 West Fleming Pike (AC Expressway-Rt. 73)-mains (3349)	\$ 231,348	\$ -
A3352	AIRP II	AIRP II 2018-19 Humbert Street (East-Seventh)-services (3352)	\$ 15,190	\$ 15,190
A3353	AIRP II	AIRP II 2017-18 Ambassador Drive (Seaside-Blenheim)-mains (3353)	\$ 351	\$ -
A3355	AIRP II	AIRP II 2017-18 Station Avenue (Shore - New Jersey)-mains (3355)	\$ 23,560	\$ 23,560
A3369	AIRP II	AIRP II 2018-19 Daniels Ave and Others-mains (3369)	\$ 510,497	\$ 510,497
A3370	AIRP II	AIRP II 2018-19 Daniels Ave and Others-service (3370)	\$ 16,899	\$ 16,899
A3373	AIRP II	AIRP II 2018-19 49th Street and Others-mains (3373)	\$ 12,703	\$ -
A3375	AIRP II	AIRP II 2019-20 Route 9 and Others-main (3375)	\$ 56,110	\$ -
A3379	AIRP II	AIRP II 2019-20 The Sunset Boulevards-main (3379)	\$ 72,006	\$ -
A3380	AIRP II	AIRP II 2019-20 The Sunset Boulevards-service (3380)	\$ 144,246	\$ -
A3381	AIRP II	AIRP II 2019-20 Upas Ave and Others-main (3381)	\$ (3,263)	\$ (3,263)
A3383	AIRP II	AIRP II 2019-20 Woodstown Boro Grid 1-main (3383)	\$ 14,171	\$ 14,171
A3385	AIRP II	AIRP II 2019-20 Howard Ave and Others-main (3385)	\$ 79,413	\$ -
A3387	AIRP II	AIRP II 2019-20 Mantua Twp Grid 1-main (3387)	\$ 222,435	\$ -
A3388	AIRP II	AIRP II 2019-20 Mantua Twp Grid 1-service (3388)	\$ 198,561	\$ -
A3389	AIRP II	AIRP II 2019-20 Deptford Grid 4-main (3389)	\$ 1,035,020	\$ -
A3390	AIRP II	AIRP II 2019-20 Deptford Grid 4-service (3390)	\$ 210,774	\$ -
A3391	AIRP II	AIRP II 2019-20 Mill Street (Cherry Street- PP)-main (3391)	\$ 1,945	\$ -
A3393	AIRP II	AIRP II 2019-20 Almonesson Ave and Others-main (3393)	\$ 102,516	\$ -
A3395	AIRP II	AIRP II 2019-20 Lafayette and Continental Court-main (3395)	\$ 3,581	\$ -
A3396	AIRP II	AIRP II 2019-20 Lafayette and Continental Court-service (3396)	\$ 650	\$ -
A3397	AIRP II	AIRP II 2019-20 Main Street and Others-main (3397)	\$ 227,876	\$ -
A3398	AIRP II	AIRP II 2019-20 Main Street and Others-service (3398)	\$ 73,916	\$ -
A3399	AIRP II	AIRP II 2019-20 Hilbert Street (Hammond-New Brooklyn)-main (3399)	\$ 9,531	\$ -
A3401	AIRP II	AIRP II 2019-20 Washington Twp Grid 1-main (3401)	\$ 44,406	\$ -
A3402	AIRP II	AIRP II 2019-20 Washington Twp Grid 1-service (3402)	\$ 251	\$ -
A3403	AIRP II	AIRP II 2019-20 Davis Ave (Walnut-Dead End)-main (3403)	\$ 29,460	\$ -
A3404	AIRP II	AIRP II 2019-20 Davis Ave (Walnut-Dead End)-service (3404)	\$ 20,766	\$ -
A3405	AIRP II	AIRP II 2019-20 Washington Ave (Hamilton-South)-main (3405)	\$ 58,258	\$ -
A3406	AIRP II	AIRP II 2019-20 Washington Ave (Hamilton-South)-service (3406)	\$ 41,339	\$ -
A3407	AIRP II	AIRP II 2019-20 Castle Heights and Highland Ave-main (3407)	\$ 118,455	\$ 118,455
A3408	AIRP II	AIRP II 2019-20 Castle Heights and Highland Ave-service (3408)	\$ 61,706	\$ 61,706
A3409	AIRP II	AIRP II 2019-20 Glassboro Road and Others-main (3409)	\$ 40,281	\$ -
A3411	AIRP II	AIRP II 2019-20 Mantua HP Grid 2-main (3411)	\$ 337,268	\$ -
A3412	AIRP II	AIRP II 2019-20 Mantua HP Grid 2-service (3412)	\$ 381,381	\$ -
A3413	AIRP II	AIRP II 2019-20 Evergreen Ave (Elmwood - Sutliff)-main (3413)	\$ 11,455	\$ -
A3415	AIRP II	AIRP II 2019-20 Market Street (Delsea Drive-DE)-main (3415)	\$ 33,435	\$ -
A3417	AIRP II	AIRP II 2019-20 Broadway Street and Others-main (3417)	\$ 24,359	\$ -
A3419	AIRP II	AIRP II 2019-20 Stephenson Ave and Others-main (3419)	\$ 72,564	\$ -
A3421	AIRP II	AIRP II 2019-20 Scattered Vineland Streets-main (3421)	\$ 336,071	\$ -
A3423	AIRP II	AIRP II 2019-20 Swallow Drive and Quail Street-main (3423)	\$ 10,994	\$ -
A3425	AIRP II	AIRP II 2019-20 Sunset Lake Road (Holly-Park)-main (3425)	\$ 30,340	\$ -
A3426	AIRP II	AIRP II 2019-20 Sunset Lake Road (Holly-Park)-service (3426)	\$ 8,973	\$ -
A3427	AIRP II	AIRP II 2019-20 Westwood Ave (Osborn-PP)-main (3427)	\$ 44,364	\$ 44,364
A3428	AIRP II	AIRP II 2019-20 Westwood Ave (Osborn-PP)-service (3428)	\$ 6,791	\$ 6,791
A3429	AIRP II	AIRP II 2019-20 Whitemarsh Ave (Fairton-DE)-main (3429)	\$ 42	\$ -
A3431	AIRP II	AIRP II 2019-20 Lower HP Grid 3-main (3431)	\$ 115,147	\$ -
A3433	AIRP II	AIRP II 2019-20 West Wildwood Streets-main (3433)	\$ 10,565	\$ -
A3435	AIRP II	AIRP II 2019-20 Wesley Ave (Battersea- Crescent)-main (3435)	\$ 4,428	\$ -
A3437	AIRP II	AIRP II 2019-20 Boardwalk and Magnolia-main (3437)	\$ 5,948	\$ -
A3439	AIRP II	AIRP II 2019-20 18th Street and Walnut Road-main (3439)	\$ 5,324	\$ -
A3441	AIRP II	AIRP II 2019-20 Lake Ave (26th-Maple)-main (3441)	\$ 3,509	\$ -
A3443	AIRP II	AIRP II 2019-20 Johnstown Lane (Rt.9-Shunpike)-main (3443)	\$ 65,396	\$ -
A3444	AIRP II	AIRP II 2019-20 Johnstown Lane (Rt.9-Shunpike)-service (3444)	\$ 31,431	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of September 30, 2019	Amount transferred to UPIS
A3445	AIRP II	AIRP II 2019-20 Dias Creek Road (Fishing Creek-Sadlewood)-main (3445)	\$ 10,924	\$ -
A3447	AIRP II	AIRP II 2019-20 81st Street (Landis-Beach)-main (3447)	\$ 4,392	\$ -
A3449	AIRP II	AIRP II 2019-20 Central Ave (55th-53rd)-main (3449)	\$ 7,201	\$ -
A3450	AIRP II	AIRP II 2019-20 Central Ave (55th-53rd)-service (3450)	\$ 11,790	\$ -
A3451	AIRP II	AIRP II 2019-20 Somerdale Road and Others-main (3451)	\$ 559,466	\$ -
A3452	AIRP II	AIRP II 2019-20 Somerdale Road and Others-service (3452)	\$ 67,044	\$ -
A3453	AIRP II	AIRP II 2019-20 Delicious Way and Others-main (3453)	\$ 30,466	\$ -
A3455	AIRP II	AIRP II 2019-20 Scott Ave and Others-main (3455)	\$ 632,614	\$ -
A3456	AIRP II	AIRP II 2019-20 Scott Ave and Others-service (3456)	\$ 631,920	\$ -
A3457	AIRP II	AIRP II 2019-20 Thompson Ave and Others-main (3457)	\$ 8,965	\$ -
A3459	AIRP II	AIRP II 2019-20 Adams Ave and Others-main (3459)	\$ 1,164	\$ -
A3462	AIRP II	AIRP II 2019-20 Franklin Ave and Chestnut Ave-service (3462)	\$ 36,001	\$ -
A3463	AIRP II	AIRP II 2019-20 Price Ave and Others-main (3463)	\$ 28,475	\$ -
A3465	AIRP II	AIRP II 2019-20 Rt 73 (Prospect-Fairview)-main (3465)	\$ 6,926	\$ -
A3467	AIRP II	AIRP II 2019-20 Jarvis Road and Rhode Island Road-main (3467)	\$ 3,592	\$ 3,592
A3469	AIRP II	AIRP II 2019-20 Walnut Ave and Others-main (3469)	\$ 16,465	\$ -
A3471	AIRP II	AIRP II 2019-20 Walker Ave and Others-main (3471)	\$ 29,727	\$ -
A3473	AIRP II	AIRP II 2019-20 Lakeview Ave (1st-Erial)-main (3473)	\$ 1,222	\$ -
A3474	AIRP II	AIRP II 2019-20 Lakeview Ave (1st-Erial)-service (3474)	\$ 242	\$ -
A3475	AIRP II	AIRP II 2019-20 Aman Ave (Winthrop-Aman)-main (3475)	\$ 34,494	\$ -
A3476	AIRP II	AIRP II 2019-20 Aman Ave (Winthrop-Aman)-service (3476)	\$ 33,584	\$ -
A3477	AIRP II	AIRP II 2019-20 Church Street and Others-main (3477)	\$ 154,061	\$ -
A3478	AIRP II	AIRP II 2019-20 Church Street and Others-service (3478)	\$ 25,006	\$ -
A3479	AIRP II	AIRP II 2019-20 S Philadelphia Ave RR Crossing-mains (3479)	\$ 9,831	\$ -
A3488	AIRP II	AIRP II 2018-19 - Broad St Railroad Parallel Section - mains	\$ 4,981	\$ -
A3504	AIRP II	AIRP II 2019-20 - Marlyn Ave and Stanley Terrace - mains (A3504)	\$ 60,205	\$ 60,205
A3505	AIRP II	AIRP II 2019-20 - Marlyn Ave and Stanley Terrace - services (A3505)	\$ 104,120	\$ 104,120
A3506	AIRP II	AIRP II 2019-20 - Quail Street (Fruit-Swan) - mains (A3506)	\$ 49,880	\$ 49,880
A3507	AIRP II	AIRP II 2019-20 - Quail Street (Fruit-Swan) - services (A3507)	\$ 56,793	\$ 56,793
A3508	AIRP II	AIRP II 2019-20 - King Ave (Macavoy-Fairton-Millville) - mains (A3508)	\$ 2,993	\$ -
A3510	AIRP II	AIRP II 2019-20 - Old River Road (Atlantic - Southward) - mains (A3510)	\$ 109	\$ 109
A3521	AIRP II	AIRP II 2018-19 - Village Drive and others - mains (A3521)	\$ 2,729	\$ -
A3526	AIRP II	AIRP II 2018-19 Mains- Boundary Line Road Breakout (A3526)	\$ 164	\$ 164
A3530	AIRP II	AIRP II 2019-20 - Key Drive and Sandy Lane - Mains (A3530)	\$ 8,850	\$ -
A3532	AIRP II	AIRP II 2019-20 - Laurel Drive and Magnolia Place - Mains (A3532)	\$ 51,097	\$ -
A3533	AIRP II	AIRP II 2019-20 - Laurel Drive and Magnolia Place - Services (A3533)	\$ 31,767	\$ -
A3534	AIRP II	AIRP II 2019-20 - Sylvan Ave and Others - Mains (A3534)	\$ 28,983	\$ 28,983
A3536	AIRP II	AIRP II 2019-20 - Groveland Ave (Jordan-Priceton) - Mains (A3536)	\$ 1,786	\$ -
A3538	AIRP II	AIRP II 2019-20 - Wilmont Ave and Bethel Road - Mains (A3538)	\$ 9,875	\$ -
A3540	AIRP II	AIRP II 2019-20 - Lake Drive and Others - Mains (A3540)	\$ 23,138	\$ 23,138
A3542	AIRP II	AIRP II 2019-20 - Ocean Ave Apartments - Mains (A3542)	\$ 36,648	\$ -
A3543	AIRP II	AIRP II 2019-20 - Ocean Ave Apartments - Services (A3543)	\$ 17,794	\$ -
A3544	AIRP II	AIRP II 2019-20 - E Crestview Ave (2nd-PP) - Mains (A3544)	\$ 26,985	\$ -
A3545	AIRP II	AIRP II 2019-20 - E Crestview Ave (2nd-PP) - Services (A3545)	\$ 3,036	\$ -
A3546	AIRP II	AIRP II 2019-20 - Harrison Ave and 8th Ave - Mains (A3546)	\$ 3	\$ 3
A3548	AIRP II	AIRP II 2019-20 - Village Drive S (Holly Hills-Lantern) - Mains (A3548)	\$ 80,557	\$ 80,557
A3550	AIRP II	AIRP II 2019-20 - 5th Street (Pennsylvania-WS) - Mains (A3550)	\$ 903	\$ -
A3552	AIRP II	AIRP II 2019-20 - Oak Ave and Front Street - Mains (A3552)	\$ 43,325	\$ -
A3553	AIRP II	AIRP II 2019-20 - Oak Ave and Front Street - Services (A3553)	\$ 20,947	\$ -
A3554	AIRP II	AIRP II 2019-20 - S 4th Street (WHP-PP) - Mains (A3554)	\$ 19,633	\$ -
A3555	AIRP II	AIRP II 2019-20 - S 4th Street (WHP-PP) - Services (A3555)	\$ 2,788	\$ -
A3556	AIRP II	AIRP II 2019-20 - Risley Ave (Church-PP) - Mains (A3556)	\$ 15,632	\$ -
A3557	AIRP II	AIRP II 2019-20 - Risley Ave (Church-PP) - Services (A3557)	\$ 15,108	\$ -
A3558	AIRP II	AIRP II 2019-20 - Florence and Palermo Ave - Mains (A3558)	\$ 8,453	\$ -
A3560	AIRP II	AIRP II 2019-20 - Beech Ave (Grammercy-PP) - Mains (A3560)	\$ 18,331	\$ -
A3561	AIRP II	AIRP II 2019-20 - Beech Ave (Grammercy-PP) - Services (A3561)	\$ 8,680	\$ -
A3562	AIRP II	AIRP II 2019-20 - Filmore Ave and Redwood Ave - Mains (A3562)	\$ 30,686	\$ -
A3563	AIRP II	AIRP II 2019-20 - Filmore Ave and Redwood Ave - Services (A3563)	\$ 7,392	\$ -
A3564	AIRP II	AIRP II 2019-20 - Elwood Road and Columbia Road - Mains (A3564)	\$ 206,952	\$ 206,952
A3565	AIRP II	AIRP II 2019-20 - Elwood Road and Columbia Road - Services (A3565)	\$ 90,476	\$ 90,476
A3566	AIRP II	AIRP II 2019-20 - Maple Road and Maple Court - Mains (A3566)	\$ 75,528	\$ -
A3568	AIRP II	AIRP II 2019-20 - New Brooklyn Road (Black Horse Pike-Winslow) - Mains (A3568)	\$ 7,521	\$ -
A3569	AIRP II	AIRP II 2019-20 - New Brooklyn Road (Black Horse Pike-Winslow) - Services (A3569)	\$ 925	\$ -
A3570	AIRP II	AIRP II 2019-20 - School Lane and Others - Mains (A3570)	\$ 19,407	\$ -
A3572	AIRP II	AIRP II 2019-20 - Griffith Street (Broad-Virginia) - Mains (A3572)	\$ 4,759	\$ 4,759
A3574	AIRP II	AIRP II 2019-20 - 2nd Ave and Others - Mains (A3574)	\$ 4,937	\$ -
A3576	AIRP II	AIRP II 2019-20 - Berkley Ave and Others - Mains (A3576)	\$ 11,168	\$ -
A3578	AIRP II	AIRP II 2019-20 - Turnersville-Woodbury Road and Others - Mains (A3578)	\$ 37,025	\$ -
A3580	AIRP II	AIRP II 2019-20 - Florence Ave (Edsam-Centre) - Mains (A3580)	\$ 1,371	\$ -
A3582	AIRP II	AIRP II 2019-20 - Bluebell Rd (Chestnut - Rosetree) - Mains (A3582)	\$ 25,198	\$ -
A3584	AIRP II	AIRP II 2019-20 - Main Street and Tylers Lake Road - Mains (A3584)	\$ 36,170	\$ -
A3586	AIRP II	AIRP II 2019-20 - Fish Pond Road and Spencer Ave - Mains (A3586)	\$ 9,474	\$ -
A3588	AIRP II	AIRP II 2019-20 - Lambs Road (Bethel Mill-Tylers Mill) - Mains (A3588)	\$ 7,128	\$ 7,128
A3590	AIRP II	AIRP II 2019-20 - 6th Road (Eisenhower-Gardner) - Mains (A3590)	\$ 3,146	\$ -
A3592	AIRP II	AIRP II 2019-20 - 8th Street and Others - Mains (A3592)	\$ 3,984	\$ -
A3594	AIRP II	AIRP II 2019-20 - Mantua Blvd and Evergreen Ave - Mains (A3594)	\$ 14,155	\$ -
A3596	AIRP II	AIRP II 2019-20 - Lillian Ave (Johnson-WS) - Mains (A3596)	\$ 4,256	\$ -
A3598	AIRP II	AIRP II 2019-20 - S Bridgeport Road (Mechanic Street-DE) - Mains (A3598)	\$ 8,990	\$ -
A3600	AIRP II	AIRP II 2019-20 - Clayton Grid 1 - Mains (A3600)	\$ 420,656	\$ -
A3601	AIRP II	AIRP II 2019-20 - Clayton Grid 1 - Services (A3601)	\$ 245,042	\$ -
A3602	AIRP II	AIRP II 2019-20 - Rt. 49 (Salem Pike-Lippincott) - Mains (A3602)	\$ 1,533	\$ -
A3603	AIRP II	AIRP II 2019-20 - Rt. 49 (Salem Pike-Lippincott) - Services (A3603)	\$ 360	\$ -
A3604	AIRP II	AIRP II 2019-20 - Clayton-Aura Road and Others - Mains (A3604)	\$ 92,095	\$ 92,095
A3606	AIRP II	AIRP II 2019-20 - Klesse Ave (Queen-PP) - Mains (A3606)	\$ 24,199	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of September 30, 2019	Amount transferred to UPIS
A3607	AIRP II	AIRP II 2019-20 - Klessel Ave (Queen-PP) - Services (A3607)	\$ 9,800	\$ -
A3608	AIRP II	AIRP II 2019-20 - Chapel Heights Road (Transmission-XTC) - Mains (A3608)	\$ 4,722	\$ -
A3610	AIRP II	AIRP II 2019-20 - Pitman Ave (Woodbury-Delsea) - Mains (A3610)	\$ 4,224	\$ -
A3612	AIRP II	AIRP II 2019-20 - Poplar Ave and Meadow Ave - Mains (A3612)	\$ 3,059	\$ -
A3614	AIRP II	AIRP II 2019-20 - 5th Ave and Douglass Road - Mains (A3614)	\$ 4,063	\$ -
A3616	AIRP II	AIRP II 2019-20 - Broad Street and Others - Mains (A3616)	\$ 22,651	\$ -
A3618	AIRP II	AIRP II 2019-20 - Lenape Terrace and Others - Mains (A3618)	\$ 5,889	\$ -
A3620	AIRP II	AIRP II 2019-20 - Monroeville Road (Three Bridge-DE) - Mains (A3620)	\$ 9,497	\$ -
A3622	AIRP II	AIRP II 2019-20 - Grant Ave (East-PP) - Mains (A3622)	\$ 2,566	\$ -
A3623	AIRP II	AIRP II 2019-20 - Grant Ave (East-PP) - Services (A3623)	\$ 875	\$ -
A3624	AIRP II	AIRP II 2019-20 - Old Oak Rd (Salem-WS) - Mains (A3624)	\$ 8,722	\$ 8,722
A3626	AIRP II	AIRP II 2019-20 - Carpenter St (Delsea-DE) - Mains (A3626)	\$ 41,940	\$ -
A3628	AIRP II	AIRP II 2019-20 - Chestnut St (Delaware-Oak) - Mains (A3628)	\$ 17,749	\$ -
A3630	AIRP II	AIRP II 2019-20 - Mantua Ave (Universal-Delaware) - Mains (A3630)	\$ 41,176	\$ -
A3632	AIRP II	AIRP II 2019-20 - Rt. 322 (Turnpike Crossing) - Mains (A3632)	\$ 2,614	\$ -
A3634	AIRP II	AIRP II 2019-20 - Philip Ave (Royal-DE) - Mains (A3634)	\$ 936	\$ -
A3636	AIRP II	AIRP II 2019-20 - Johnson Rd (Nicholas-Redwood) - Mains (A3636)	\$ 4,866	\$ -
A3638	AIRP II	AIRP II 2019-20 - Breakneck Rd (PP-XTC) - Mains (A3638)	\$ 18,796	\$ -
A3640	AIRP II	AIRP II 2019-20 - Monroeville Rd (Willow Grove-WS) - Mains (A3640)	\$ 2,610	\$ -
A3642	AIRP II	AIRP II 2019-20 - 3rd St (Grant-Church) - Mains (A3642)	\$ 3,643	\$ -
A3644	AIRP II	AIRP II 2019-20 - East Ave (PP-Earlinton) - Mains (A3644)	\$ 291	\$ -
A3646	AIRP II	AIRP II 2019-20 - Corkery Ln (XTC-PP) - Mains (A3646)	\$ 3,291	\$ -
A3650	AIRP II	AIRP II 2019-20 - S East Blvd (Grant-Sherman) - Mains (A3650)	\$ 10,706	\$ -
A3652	AIRP II	AIRP II 2019-20 - Ferry Lane (Rt 47-Dead End) - Mains (A3652)	\$ 11,840	\$ -
A3654	AIRP II	AIRP II 2019-20 - Weymouth Road (Delsea-West) - Mains (A3654)	\$ 22,929	\$ -
A3656	AIRP II	AIRP II 2019-20 - Tuckahoe Road (Oak-Chesnut) - Mains (A3656)	\$ 436,510	\$ 436,510
A3657	AIRP II	AIRP II 2019-20 - Tuckahoe Road (Oak-Chesnut) - Services (A3657)	\$ 72,728	\$ 72,728
A3658	AIRP II	AIRP II 2019-20 - Blue Court (James-PP) - Mains (A3658)	\$ 32,247	\$ -
A3659	AIRP II	AIRP II 2019-20 - Blue Court (James-PP) - Services (A3659)	\$ 14,915	\$ -
A3660	AIRP II	AIRP II 2019-20 - Mackey Lane (High-Delsea) - Mains (A3660)	\$ 9,478	\$ -
A3662	AIRP II	AIRP II 2019-20 - Sunset Lane and Edwina Road - Mains (A3662)	\$ 5,254	\$ -
A3664	AIRP II	AIRP II 2019-20 - Garton Road and Parvins Mill Road - Mains (A3664)	\$ 10,332	\$ -
A3666	AIRP II	AIRP II 2019-20 - Landis Ave (Willow-West to PP) - Mains (A3666)	\$ 6,815	\$ -
A3668	AIRP II	AIRP II 2019-20 - S Spring Road (Dante-PP) - Mains (A3668)	\$ 7,621	\$ -
A3672	AIRP II	AIRP II 2019-20 - S Brewster Rd (Summer-PP) - Mains (A3672)	\$ 3,076	\$ -
A3674	AIRP II	AIRP II 2019-20 - Fries Mill Rd (Delsea-XTC) - Mains (A3674)	\$ 3,227	\$ -
A3676	AIRP II	AIRP II 2019-20 - Phyllis Dr (Fairton-XTC) - Mains (A3676)	\$ 1,034	\$ -
A3677	AIRP II	AIRP II 2019-20 - Phyllis Dr (Fairton-XTC) - Services (A3677)	\$ 42	\$ -
A3678	AIRP II	AIRP II 2019-20 - W Garden Rd (Demarco-DE) - Mains (A3678)	\$ 8,526	\$ -
A3680	AIRP II	AIRP II 2019-20 - Ocean Drive (62nd-80th) - Mains (A3680)	\$ 58,125	\$ -
A3682	AIRP II	AIRP II 2019-20 - Goshen Road and Mechanic Street - Mains (A3682)	\$ 11,514	\$ -
A3684	AIRP II	AIRP II 2019-20 - 45th Street (Central-Bay) - Mains (A3684)	\$ 7,617	\$ -
A3686	AIRP II	AIRP II 2019-20 - Asbury Ave and Others - Mains (A3686)	\$ 13,914	\$ -
A3687	AIRP II	AIRP II 2019-20 - Asbury Ave and Others - Services (A3687)	\$ 453	\$ -
A3688	AIRP II	AIRP II 2019-20 - Pacific Ave and Nashville Ave - Mains (A3688)	\$ 26,036	\$ -
A3690	AIRP II	AIRP II 2019-20 - Shunpike Road and Stimpson Lane - Mains (A3690)	\$ 61,357	\$ -
A3691	AIRP II	AIRP II 2019-20 - Shunpike Road and Stimpson Lane - Services (A3691)	\$ 19,737	\$ -
A3692	AIRP II	AIRP II 2019-20 - North Sea Isle Streets - Mains (A3692)	\$ 2,426	\$ -
A3694	AIRP II	AIRP II 2019-20 - Pennington Ave and Others - Mains (A3694)	\$ 488,916	\$ -
A3695	AIRP II	AIRP II 2019-20 - Pennington Ave and Others - Services (A3695)	\$ 217,490	\$ -
A3696	AIRP II	AIRP II 2019-20 - Chester and Second Ave - Mains (A3696)	\$ 19,052	\$ 19,052
A3697	AIRP II	AIRP II 2019-20 - Chester and Second Ave - Services (A3697)	\$ 11,422	\$ 11,422
A3698	AIRP II	AIRP II 2019-20 - E Broad Ave and Others - Mains (A3698)	\$ 78,519	\$ 78,519
A3699	AIRP II	AIRP II 2019-20 - E Broad Ave and Others - Services (A3699)	\$ 28,618	\$ 28,618
A3702	AIRP II	AIRP II 2019-20 - Elm Ave and Others - Mains (A3702)	\$ 658	\$ 658
A3704	AIRP II	AIRP II 2019-20 - Church and Central Ave - Mains (A3704)	\$ 11,639	\$ -
A3706	AIRP II	AIRP II 2019-20 - Black Horse Pike and Others - Mains (A3706)	\$ 15,667	\$ -
A3708	AIRP II	AIRP II 2019-20 - Myrtle Ave and Others - Mains (A3708)	\$ 60,710	\$ -
A3710	AIRP II	AIRP II 2019-20 - Longwood Road and Others - Mains (A3710)	\$ 38,481	\$ -
A3712	AIRP II	AIRP II 2019-20 - Orchard Lane (New Freedom-PP) - Mains (A3712)	\$ 979	\$ -
A3714	AIRP II	AIRP II 2019-20 - Princeton Ave (Erial-XTC) - Mains (A3714)	\$ 1,523	\$ -
A3716	AIRP II	AIRP II 2019-20 - Arrowwood Ave and Others - Mains (A3716)	\$ 1,818	\$ -
A3718	AIRP II	AIRP II 2019-20 - Pine Ave (McClellan-Bates) - Mains (A3718)	\$ 51,287	\$ 51,287
A3719	AIRP II	AIRP II 2019-20 - Pine Ave (McClellan-Bates) - Services (A3719)	\$ 42,947	\$ 42,947
A3720	AIRP II	AIRP II 2019-20 - Arlington Ave and Others - Mains (A3720)	\$ 14,551	\$ 14,551
A3722	AIRP II	AIRP II 2019-20 - Bittle Ave (Turnersville-WS) - Mains (A3722)	\$ 3,438	\$ -
A3724	AIRP II	AIRP II 2019-20 - 3rd Street (Jackson-XTC) - Mains (A3724)	\$ 832	\$ -
A3726	AIRP II	AIRP II 2019-20 - Arlmay Ave (Warwick-DE) - Mains (A3726)	\$ 1,272	\$ -
A3728	AIRP II	AIRP II 2019-20 - Chews Landing Road and Others - Mains (A3728)	\$ 745,913	\$ 745,913
A3729	AIRP II	AIRP II 2019-20 - Chews Landing Road and Others - Services (A3729)	\$ 210,411	\$ 210,411
A3730	AIRP II	AIRP II 2019-20 - Good Intent Road and Others - Mains (A3730)	\$ 106,648	\$ 106,648
A3731	AIRP II	AIRP II 2019-20 - Good Intent Road and Others - Services (A3731)	\$ 19,830	\$ 19,830
A3732	AIRP II	AIRP II 2019-20 - North Street and Others - Mains (A3732)	\$ 72,202	\$ -
A3734	AIRP II	AIRP II 2019-20 - Haddonfield-Berlin Road and Others - Mains (A3734)	\$ 45,702	\$ -
A3736	AIRP II	AIRP II 2019-20 - Atco Ave (Blueberry-PP) - Mains (A3736)	\$ 5,267	\$ -
A3738	AIRP II	AIRP II 2019-20 - Country Club Dr (Heartwood-WS) - Mains (A3738)	\$ 256	\$ -
A3739	AIRP II	AIRP II 2019-20 - Country Club Dr (Heartwood-WS) - Services (A3739)	\$ 2,665	\$ -
A3740	AIRP II	AIRP II 2019-20 - Sunset Ave (PP-PP) - Mains (A3740)	\$ 1,333	\$ -
A3741	AIRP II	AIRP II 2019-20 - Sunset Ave (PP-PP) - Services (A3741)	\$ 3,128	\$ -
A3742	AIRP II	AIRP II 2019-20 - W Fleming Pike (PP-PP) - Mains (A3742)	\$ 1,158	\$ -
A3744	AIRP II	AIRP II 2019-20 - Oakview Dr (PP-Tansboro) - Mains (A3744)	\$ 18,075	\$ -
A3746	AIRP II	AIRP II 2019-20 - Ocean Heights Ave and Bethel Road - Mains (A3746)	\$ 8,759	\$ -
A3747	AIRP II	AIRP II 2019-20 - RR Crossing Monroeville Road (Three Bridge-DE) - Mains (A3747)	\$ 191	\$ -
A3748	AIRP II	AIRP II 2019-20 - Elevated Pressure G Street - Mains (A3748)	\$ 5,641	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of September 30, 2019	Amount transferred to UPIS
A3749	AIRP II	AIRP II 2019-20 - EP Main JFK River Crossing - Mains (A3749)	\$ 12,872	\$ -
A3750	AIRP II	AIRP II 2019-20 - Lafayette Street and Others - Mains (A3750)	\$ 115,898	\$ -
A3751	AIRP II	AIRP II 2019-20 - W Elma Ave (Poplar-Lakeview) - Mains (A3751)	\$ 657	\$ -
A3758	AIRP II	AIRP II Year 3 - Virginia Ave Paving - A3758	\$ 35,929	\$ -
A3759	AIRP II	AIRP II 2018-19-White Horse Pike (Prague-Edwards) -Mains - A3759	\$ (3,112)	\$ (3,112)
A3760	AIRP II	AIRP II 2018-19-White Horse Pike (Prague-Edwards) -Services - A3760	\$ (4,388)	\$ (4,388)
A3763	AIRP II	AIRP II 2019-20 Adams Ave and 7th Street -mains	\$ 1,792	\$ -
A3765	AIRP II	AIRP II 2019-20 15th Terrace (Arago-PP) -mains	\$ 10,527	\$ -
A3766	AIRP II	AIRP II 2019-20 15th Terrace (Arago-PP) -services	\$ 8,859	\$ -
A3767	AIRP II	AIRP II 2019-20 Central Ave and Others -mains	\$ 13,267	\$ -
A3769	AIRP II	AIRP II 2019-20 Cohawkin Road and Others -mains	\$ 24,564	\$ -
A3771	AIRP II	AIRP II 2019-20 Colton Lane (Cains Mill-Cloverdale) -mains	\$ 7,264	\$ -
A3773	AIRP II	AIRP II 2019-20 Monroe Ave and Others -mains	\$ 72,400	\$ -
A3774	AIRP II	AIRP II 2019-20 Monroe Ave and Others -services	\$ 16,715	\$ -
A3775	AIRP II	AIRP II 2019-20 Flint Ave and Gasper Pl -mains	\$ 1,544	\$ 1,544
A3777	AIRP II	AIRP II 2019-20 Indian Ave School -mains	\$ 1,106	\$ -
A3779	AIRP II	AIRP II 2019-20 Phillip Street (Galli-Joel) -mains	\$ 2,900	\$ -
A3781	AIRP II	AIRP II 2019-20 Millville Airport -mains	\$ 2,327	\$ -
A3782	AIRP II	AIRP II 2019-20 Millville Airport -services	\$ 8,561	\$ -
A3783	AIRP II	AIRP II 2019-20 W Main Street (West Blvd-Delsea) -mains	\$ 7,461	\$ -
A3784	AIRP II	AIRP II 2019-20 W Main Street (West Blvd-Delsea) -services	\$ 59,350	\$ -
A3785	AIRP II	AIRP II 2019-20 Brentwood Drive (Chestnut-Madison) -mains	\$ 7,911	\$ -
A3786	AIRP II	AIRP II 2019-20 Brentwood Drive (Chestnut-Madison) -services	\$ 18,365	\$ -
A3787	AIRP II	AIRP II 2019-20 Wren Street (Swan-Brookfield) -mains	\$ 3,213	\$ -
A3789	AIRP II	AIRP II 2019-20 Woodcrest Drive (Main-Mullen) -mains	\$ 2,490	\$ -
A3791	AIRP II	AIRP II 2019-20 Wayman Lane (Reeves-DE) -mains	\$ 2,831	\$ -
A3792	AIRP II	AIRP II 2019-20 Wayman Lane (Reeves-DE) -services	\$ 603	\$ -
A3793	AIRP II	AIRP II 2019-20 Poplar Street and Others -mains	\$ 65,167	\$ 65,167
A3794	AIRP II	AIRP II 2019-20 Poplar Street and Others -services	\$ 48,341	\$ 48,341
A3795	AIRP II	AIRP II 2019-20 7th Street and Others -mains	\$ 1,910	\$ -
A3798	AIRP II	AIRP II 2019-20 W Elma Ave (Poplar-Lakeview) -services	\$ 14,200	\$ 14,200
A3799	AIRP II	AIRP II 2019-20 Plant Road (Flemming Pike-DE) -mains	\$ 1,528	\$ -
A3801	AIRP II	AIRP II 2019-20 White Horse Pike at Spring Garden Road -mains	\$ 885	\$ -
A3803	AIRP II	AIRP II 2019-20 Waterford Road and Shady Lane -mains	\$ 3,444	\$ -
A3805	AIRP II	AIRP II 2019-20 Ohio Ave (WHP-DE) -mains	\$ 1,355	\$ -
A3809	AIRP II	AIRP II 2019-20 Hendricks Ave (WHP-PP) -mains	\$ 1,015	\$ -
A3811	AIRP II	AIRP II 2019-20 Whelan Ave (Binker-Wright) -mains	\$ 2,901	\$ -
A3813	AIRP II	AIRP II 2019-20 Yale Ave (Jimmie Leeds-PP) -mains	\$ 186	\$ -
A3814	AIRP II	AIRP II 2019-20 Emerick and Odessa Ave Intersection -mains	\$ 1,068	\$ -
A3815	AIRP II	AIRP II 2019-20 Asbury Ave (Central-Bella Donna) -mains	\$ 25,202	\$ -
A3816	AIRP II	AIRP II 2019-20 RR Crossing Monroeville Road (Three Bridge-DE) -mains	\$ 1,018	\$ -
A3819	AIRP II	AIRP II 2019-20 Spring Garden Road RR Crossing -mains	\$ 3,281	\$ -
A3896	AIRP II	AIRP II 2019-20 -main-Beach Ave (N Riverside-Murray) (A3896)	\$ 2,646	\$ -
A3898	AIRP II	AIRP II 2019-20 -main-Delaware Ave and Nixon Street (A3898)	\$ 4,313	\$ -
A3900	AIRP II	AIRP II 2019-20 -main-Fern Rd (PP-PP) (A3900)	\$ 1,772	\$ -
A3902	AIRP II	AIRP II 2019-20 -main-Buckshutem Road (Gould-PP) (A3902)	\$ 2,175	\$ -
A3904	AIRP II	AIRP II 2019-20 -main-Balsam Court (Oak-DE) (A3904)	\$ 2,052	\$ -
A3908	AIRP II	AIRP II 2019-20 -main-Hillcrest Ave (Main-Fairton Millville) (A3908)	\$ 3,157	\$ -
A3910	AIRP II	AIRP II 2019-20 -main-Private Property off of Rt. 49 (A3910)	\$ 2,017	\$ -
A3912	AIRP II	AIRP II 2019-20 -main-Evelyn Ave (Gershal - DE) (A3912)	\$ 4,005	\$ -
A3914	AIRP II	AIRP II 2019-20 -main-Parvin Mill Road and Others (A3914)	\$ 9,870	\$ -
A3916	AIRP II	AIRP II 2019-20 -main-Button Mill Rd and Dawson Dr (A3916)	\$ 822	\$ -
A3918	AIRP II	AIRP II 2019-20 -main-W Walnut Road (Mill-PP) (A3918)	\$ 7,692	\$ -
A3920	AIRP II	AIRP II 2019-20 -main-Iowa Ave and Helen Ave (A3920)	\$ 7,948	\$ -
A3922	AIRP II	AIRP II 2019-20 -main-E Walnut Road (McMahan-PP) (A3922)	\$ 1,963	\$ -
A3924	AIRP II	AIRP II 2019-20 -main-Arlene Drive (Mosswood-DE) (A3924)	\$ 2,309	\$ -
A3926	AIRP II	AIRP II 2019-20 -main-Beacon Ave and Wendy Drive (A3926)	\$ 6,118	\$ -
A3928	AIRP II	AIRP II 2019-20 -main-Thorview Ct (PP-DE) (A3928)	\$ 2,341	\$ -
A3930	AIRP II	AIRP II 2019-20 -main-N Delsea Dr (W Forest Grove-W Garden) (A3930)	\$ 65,413	\$ -
A3932	AIRP II	AIRP II 2019-20 -main-Hollywood Ave and Others (A3932)	\$ 9,662	\$ -
A3934	AIRP II	AIRP II 2019-20 -main-Bankbridge Road (Tanyard -WS) (A3934)	\$ 3,206	\$ -
A3935	AIRP II	AIRP II 2019-20 -serv-Bankbridge Road (Tanyard -WS) (A3935)	\$ 933	\$ -
A3936	AIRP II	AIRP II 2019-20 -main-Hillside Ave (PP-DE) (A3936)	\$ 419	\$ -
A3938	AIRP II	AIRP II 2019-20 -main-Fischer Ave and Others (A3938)	\$ 5,438	\$ -
A3940	AIRP II	AIRP II 2019-20 -main-Georgetown Rd and Others (A3940)	\$ 11,634	\$ -
A3942	AIRP II	AIRP II 2019-20 -main-Girard Rd (Ellis-Cornell) (A3942)	\$ 4,403	\$ 4,403
A3944	AIRP II	AIRP II 2019-20 -main-Maryland Ave and Deptford Rd (A3944)	\$ 3,042	\$ -
A3946	AIRP II	AIRP II 2019-20 -main-Brandt Ave and Others (A3946)	\$ 3,747	\$ -
A3948	AIRP II	AIRP II 2019-20 -main-Lambs Road (Route 47-Miller) (A3948)	\$ 28,752	\$ -
A3950	AIRP II	AIRP II 2019-20 -main-Iona Ave (PP-XTC) (A3950)	\$ 39,809	\$ -
A3951	AIRP II	AIRP II 2019-20 -serv-Iona Ave (PP-XTC) (A3951)	\$ 4,518	\$ -
A3952	AIRP II	AIRP II 2019-20 -main-Woodland Ave (Delsea-DE) (A3952)	\$ 1,260	\$ -
A3954	AIRP II	AIRP II 2019-20 -main-N Stockton Ave and Others (A3954)	\$ 3,331	\$ -
A3956	AIRP II	AIRP II 2019-20 -main-Princeton Ave and Others (A3956)	\$ 4,290	\$ -
A3958	AIRP II	AIRP II 2019-20 -main-Garwood Ave and Clinton Ave (A3958)	\$ 582	\$ -
A3960	AIRP II	AIRP II 2019-20 -main-Carew Ave (Vassar-Centre) (A3960)	\$ 1,444	\$ -
A3962	AIRP II	AIRP II 2019-20 -main-Willow Ave (Pine-DE) (A3962)	\$ 36,057	\$ -
A3963	AIRP II	AIRP II 2019-20 -serv-Willow Ave (Pine-DE) (A3963)	\$ 23,316	\$ -
A3964	AIRP II	AIRP II 2019-20 -main-Franklin Ave (PP-Cornell) (A3964)	\$ 49,863	\$ -
A3965	AIRP II	AIRP II 2019-20 -serv-Franklin Ave (PP-Cornell) (A3965)	\$ 8,751	\$ -
A3966	AIRP II	AIRP II 2019-20 -main-Coolidge Ave (Market-DE) (A3966)	\$ 40,687	\$ -
A3967	AIRP II	AIRP II 2019-20 -serv-Coolidge Ave (Market-DE) (A3967)	\$ 24,345	\$ -
A3968	AIRP II	AIRP II 2019-20 -main-Coolidge Ave and Others (A3968)	\$ 42,375	\$ -
A3969	AIRP II	AIRP II 2019-20 -serv-Coolidge Ave and Others (A3969)	\$ 14,654	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of September 30, 2019	Amount transferred to UPIS
A3970	AIRP II	AIRP II 2019-20 -main-Little Rd and McKee Ave (A3970)	\$ 91,373	\$ -
A3972	AIRP II	AIRP II 2019-20 -main-Kings Hwy (Winding-Still Run) (A3972)	\$ 4,193	\$ -
A3974	AIRP II	AIRP II 2019-20 -main-Cherry Ave and Ivy Dr (A3974)	\$ 6,239	\$ -
A3976	AIRP II	AIRP II 2019-20 -main-Central Ave (Gardens-Leroy) (A3976)	\$ 25,242	\$ -
A3977	AIRP II	AIRP II 2019-20 -serv-Central Ave (Gardens-Leroy) (A3977)	\$ 10,923	\$ -
A3978	AIRP II	AIRP II 2019-20 -main-Batten Ave (BHP-Walnut) (A3978)	\$ 6,161	\$ -
A3980	AIRP II	AIRP II 2019-20 -main-Ashland Ave and Others (A3980)	\$ 11,342	\$ -
A3982	AIRP II	AIRP II 2019-20 -main-United States Ave and Gibbsboro-Milford Rd (A3982)	\$ 3,062	\$ -
A3984	AIRP II	AIRP II 2019-20 -main-Delaware Ave (Erial-Williamstown-DE) (A3984)	\$ 1,881	\$ -
A3986	AIRP II	AIRP II 2019-20 -main-W Railroad Ave (Pine-DE) (A3986)	\$ 2,368	\$ -
A3987	AIRP II	AIRP II 2019-20 -serv-W Railroad Ave (Pine-DE) (A3987)	\$ 1,573	\$ -
A3988	AIRP II	AIRP II 2019-20 -main-Salina Rd (Delsea-WS) (A3988)	\$ 3,092	\$ -
A3990	AIRP II	AIRP II 2019-20 -main-Bachelor Lane (Central-DE) (A3990)	\$ 13,828	\$ -
A3991	AIRP II	AIRP II 2019-20 -serv-Bachelor Lane (Central-DE) (A3991)	\$ 1,849	\$ -
A3992	AIRP II	AIRP II 2019-20 -main-Giordano Lane (8th-WS) (A3992)	\$ 4,585	\$ 4,585
A3996	AIRP II	AIRP II 2019-20 -main-Minnetonka Rd and Others (A3996)	\$ 4,278	\$ -
A3997	AIRP II	AIRP II 2019-20 -serv-Minnetonka Rd and Others (A3997)	\$ 2,376	\$ -
A3998	AIRP II	AIRP II 2019-20 -main-Stone Rd & Others (A3998)	\$ 75,158	\$ -
A3999	AIRP II	AIRP II 2019-20 -serv-Stone Rd & Others (A3999)	\$ 3,851	\$ -
A4000	AIRP II	AIRP II 2019-20 -main-Madison Ave (Stone-Central) (A4000)	\$ 24,078	\$ -
A4001	AIRP II	AIRP II 2019-20 -serv-Madison Ave (Stone-Central) (A4001)	\$ 26,264	\$ -
A4002	AIRP II	AIRP II 2019-20 -main-Oak Lane and Others (A4002)	\$ 29,723	\$ -
A4004	AIRP II	AIRP II 2019-20 -main-Myrtle Ave and Cedar Ave (A4004)	\$ 51,755	\$ -
A4005	AIRP II	AIRP II 2019-20 -serv-Myrtle Ave and Cedar Ave (A4005)	\$ 41,613	\$ -
A4006	AIRP II	AIRP II 2019-20 -main-E Monroe Ave and Others (A4006)	\$ 5,015	\$ -
A4008	AIRP II	AIRP II 2019-20 -main-Clements Bridge Rd and Woodland Ave (A4008)	\$ 7,455	\$ -
A4010	AIRP II	AIRP II 2019-20 -main-Colby Ave and Whitman Ave (A4010)	\$ 3,785	\$ -
A4012	AIRP II	AIRP II 2019-20 -main-Bryn Mawr Ave (Drexel-Warwick) (A4012)	\$ 707	\$ -
A4014	AIRP II	AIRP II 2019-20 -main-Rural Ave and Others (A4014)	\$ 3,615	\$ -
A4016	AIRP II	AIRP II 2019-20 -main-Hirsch Ave and Others (A4016)	\$ 33,018	\$ -
A4018	AIRP II	AIRP II 2019-20 -main-Arctic Ave (Arkansas-Christopher Columbus) (A4018)	\$ 6,703	\$ -
A4019	AIRP II	AIRP II 2019-20 -main-Laurel and Glass Street Intersection (A4019)	\$ 36,539	\$ 36,539
A4020	AIRP II	AIRP II 2019-20 -main-South State Prison (A4020)	\$ 2,874	\$ -
A4022	AIRP II	AIRP II 2019-20 -main-Marshall Ave (Ladner-WS) (A4022)	\$ 24,368	\$ 24,368
A4023	AIRP II	AIRP II 2019-20 -main-Lambs Road (PP-PP) (A4023)	\$ 20,811	\$ 20,811
A4024	AIRP II	AIRP II 2019-20 -main-Hay Road RR Crossing (A4024)	\$ 536	\$ 536
A4030	AIRP II	AIRP II 2019-2020 - New Road (Delsea-Defiance) - mains	\$ 2,198	\$ -
A4035	AIRP II	AIRP II 2018-2019 -main- Chews Landing Road and Somerdale Road	\$ 40,635	\$ 40,635
A4036	AIRP II	AIRP II 2018-2019 -serv- Chews Landing Road and Somerdale Road	\$ 51,144	\$ 51,144
A4037	AIRP II	AIRP II 2019-2020 -serv- Vineland HP Grid (4037)	\$ 29,261	\$ -
A4038	AIRP II	AIRP II 2019-2020 -serv-Lafayette St and others (A4038)	\$ (78)	\$ -
A4040	AIRP II	AIRP II 2019-20-main- Chews Landing Rd and Somerdale Rd (A4040)	\$ 9,177	\$ -
A4042	AIRP II	AIRP II 2019-20-main- Glassboro Cross Keys Rd (new st) (A4042)	\$ 307,430	\$ -
A4043	AIRP II	AIRP II 2019-20-main- Mantua Rd RRxing (A4043)	\$ 37,172	\$ -
Total			\$ 25,255,525	\$ 8,034,861

South Jersey Gas Company
2019-2020 Capital Project Summary
AIRP II: Stipulated Base
Program Year 4: July 1, 2019 through June 30, 2020

AUTH #	JOB TYPE	Description of Project	Program Year 4 YTD Spend, as of September 30, 2019	Amount transferred to UPIS*
A5000	Compliance	Compliance Replacement Main Linked to AIRP II - Atlantic	\$ (270,968)	\$ (270,968)
A5002	Compliance	Compliance Replacement Main Linked to AIRP II - Cape May	\$ 1,004,420	\$ 1,004,420
A5004	Compliance	Compliance Replacement Main Linked to AIRP II - Cumberland	\$ 47,300	\$ 47,300
A5006	Compliance	Compliance Replacement Main Linked to AIRP II - Glassboro	\$ 895,811	\$ 895,811
A5008	Compliance	Compliance Replacement Main Linked to AIRP II - Waterford	\$ 1,559,171	\$ 1,559,171
Total Divisional Compliance Replacement Main Linked to AIRP II			\$ 3,235,735	\$ 3,235,735
A5001	Compliance	Compliance Replacement Services Linked to AIRP II - Atlantic	\$ 521,738	\$ 521,738
A5003	Compliance	Compliance Replacement Services Linked to AIRP II - Cape May	\$ 1,058,705	\$ 1,058,705
A5005	Compliance	Compliance Replacement Services Linked to AIRP II - Cumberland	\$ 182,159	\$ 182,159
A5007	Compliance	Compliance Replacement Services Linked to AIRP II - Glassboro	\$ 461,956	\$ 461,956
A5009	Compliance	Compliance Replacement Services Linked to AIRP II - Waterford	\$ 1,174,750	\$ 1,174,750
Total Divisional Compliance Replacement Services Linked to AIRP II			\$ 3,399,308	\$ 3,399,308
Total			\$ 6,635,043	\$ 6,635,043

*Compliance Projects are considered Blanket Authorizations, in which investments transfer to UPIS in the subsequent month.

South Jersey Gas Company
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 4: July 1, 2019 through June 30, 2020

			<u>Estimated Total For The Program Year</u>	<u>Actual Total Program Year 4, YTD</u>	<u>Actual Total Program Year 4, Q3 2019</u>
<u>AIRP II Program</u>					
Miles of Main Installed	<u>Size</u>	<u>Material</u>			
	2"	PP		26.43	26.43
	4"	PP		4.03	4.03
	6"	PP		2.56	2.56
	8"	PP		4.27	4.27
		Total Miles	<u>110.00</u>	<u>37.29</u>	<u>37.29</u>
Number of Services Installed	.5 / .75	PP	<u>7,275</u>	<u>1,553</u>	<u>1,553</u>

Stipulated Base

Miles of Main Installed	<u>Size</u>	<u>Material</u>			
	2"	PP		5.91	5.91
	2"	WS		0.04	0.04
	4"	PP		0.29	0.29
	6"	PP		0.12	0.12
	8"	PP		0.71	0.71
		Total Miles	<u>32.00</u>	<u>7.07</u>	<u>7.07</u>
Number of Services Installed	.5 / .75	PP	<u>2,400</u>	<u>548</u>	<u>548</u>

South Jersey Gas Company

**AIRP II & Stipulated Base
Program Year 4 Updates
July 1, 2019 through June 30, 2020**

SJG's original budget reflected total investments of approximately \$60.5 million (excluding AFUDC) on Year 4 AIRP II Projects. As of September 30, 2019, the Company has invested a total of approximately \$25.3 million (excluding AFUDC) on Year 4 AIRP II Projects. The Company replaced 37 miles of incremental bare steel/cast iron main and approximately 1,500 associated services in its service territory.

In addition, SJG invested approximately \$6.6 million (excluding AFUDC) from July 2019 through September 2019 to replace approximately 7 miles of main and 548 services in the Company's Stipulated Base.

Note the Company has not received any funds or credits from the United States government, the State of New Jersey, a county or municipality, for work related to any AIRP II projects.

**BEFORE THE
NEW JERSEY BOARD OF PUBLIC UTILITIES**

DIRECT TESTIMONY

OF

STEFANY M. GRAHAM

**Director, Rates and Regulatory Affairs
SJI Utilities, Inc.**

**On Behalf of
South Jersey Gas Company**

April 30, 2020

1 **I. INTRODUCTION**

2 **Q. Please state your name, affiliation and business address.**

3 **A.** My name is Stefany M. Graham and I am Director, Rates and Regulatory Affairs for SJI
4 Utilities, Inc. (“SJIU”). My business address is One South Jersey Place, Atlantic City, NJ
5 08401.

6 **Q. Please summarize your educational and professional background.**

7 **A.** I received a Bachelor of Science Degree in Accounting from Pennsylvania State University
8 in 2011 and obtained a Masters in Business Administration Degree with a concentration in
9 Finance from Drexel University in 2015. In October 2014, I joined the Internal Audit
10 Department at South Jersey Industries, Inc. (“SJI”), and subsequently accepted the role of
11 Senior Rate Analyst in the Rates and Revenue Requirement Department in May 2015. In
12 December 2017, I was promoted to Manager, Rates and Regulatory Initiatives for South
13 Jersey Gas Company (“SJG” or the “Company”) and most recently appointed to my current
14 role as Director, Rates and Regulatory Affairs for SJIU overseeing Rates and Regulatory
15 Affairs for SJG and its sister New Jersey public utility, Elizabethtown Gas Company as
16 well as Elkton Gas Company in Maryland.

17 In my current role, I manage the Company’s Rate Department activities, including
18 the preparation and coordination of all rate case, revenue-related and other filings before
19 the New Jersey Board of Public Utilities (“BPU” or the “Board”). Prior to my employment
20 at SJI, I worked for the Big Four public accounting firm of Deloitte, LLP as an auditor for
21 a diverse client base, as well as in the Internal Audit Department at Virtua Health. I am a
22 member of the American Gas Association (“AGA”) and the New Jersey Utilities
23 Association (“NJUA”), where I serve on the Finance and Regulations Committee.

1 **Q. What is the purpose of your testimony?**

2 A. The purpose of my testimony is to support the Company's proposed base rate adjustments
3 related to the investments made pursuant to the Company's Accelerated Infrastructure
4 Replacement Program ("AIRP II"), which was approved by Board Order dated October
5 31, 2016 in Docket No. GR16020175 (the "AIRP II Order"). Pursuant to the AIRP II
6 Order, cost recovery for AIRP II projects is effectuated by an annual adjustment to the
7 Company's base distribution rates ("AIRP II Rate Adjustment"). The proposed base rate
8 adjustment will become effective on October 1, 2020 and is currently based on the revenue
9 requirements associated with AIRP II investments made and anticipated for the period July
10 1, 2019 through June 30, 2020. This testimony provides an overview of the AIRP II cost
11 recovery mechanism and the calculation of the associated revenue requirement and rate
12 design. It also addresses certain Minimum Filing Requirements ("MFRs") as set forth in
13 the AIRP II Order.

14 **II. AIRP II COST RECOVERY MECHANISM**

15 **Q. Please describe the AIRP II cost recovery mechanism approved by the Board.**

16 A. The AIRP II cost recovery process is effectuated by annual revenue adjustment filings
17 ("Annual Filings") made in April of each year. With this Annual Filing, South Jersey is
18 seeking cost recovery of AIRP II investments that are placed in service during the period
19 July 1, 2019 to June 30, 2020 totaling \$59,523,093 (excluding Accumulated Funds Used
20 During Construction, "AFUDC"), with a base rate adjustment to be effective October 1,
21 2020. Included with this filing, is actual data for projects placed in service through March
22 31, 2020. The Company will provide an updated filing with actual data through June 30,
23 2020 no later than July 15, 2020.

1 **Q. What is the forecasted revenue requirement proposed for the AIRP II Rate**
2 **Adjustment to take place on October 1, 2020?**

3 **A.** The Company is proposing a revenue requirement of \$6,501,753, including Sales and Use
4 Tax (“SUT”), or \$6,097,776, excluding SUT. The calculation of the revenue requirement
5 associated with the proposed AIRP II Rate Adjustment is provided in the attached Schedule
6 SMG-1.

7 **Q. How are the revenue requirements associated with the AIRP II Rate Adjustment**
8 **calculated?**

9 **A.** AIRP II revenue requirements are calculated utilizing the following formula, approved in
10 the AIRP II Order:

$$\begin{aligned} \text{Revenue Requirement} = & ((\text{AIRP II Program Rate Base} * \text{After Tax WACC}) + \\ & \text{Annual Depreciation Expense (net of tax)} - \text{O\&M Credit}) * \text{Revenue Factor} \end{aligned}$$

13 **Q. How is the AIRP II Program Rate Base Calculated?**

14 **A.** AIRP II Program Rate Base is calculated as AIRP II Investment Costs, including
15 Construction Work in Progress (“CWIP”) transferred into service and associated AFUDC,
16 less associated accumulated depreciation and less associated Accumulated Deferred
17 Income Taxes (“ADIT”).

18 **Q. What types of expenditures are included in the AIRP II Investment Costs?**

19 **A.** AIRP II Investment Costs are all prudently incurred AIRP II project capital expenditures,
20 including actual costs of engineering, design and construction, property acquisition, actual
21 labor, material overheads, and capitalized AFUDC associated with the AIRP II projects.
22 The Company’s actual AIRP II Investment Costs through March 31, 2020 and projected

AIRP II Investment Costs through June 30, 2020 are summarized in the testimony of Brent W. Schomber and are provided in Schedule BS-1.

Q. How is accumulated depreciation calculated?

A. Accumulated depreciation for AIRP II investments is calculated based on the monthly depreciable base by asset class, in this instance either distribution mains or services, multiplied by the associated depreciation rate for that asset, as established in the Company's most recent base rate case, Docket No. GR17010071. The depreciation rate utilized for distribution mains is 1.37%, and for services is 2.01%. The accumulated depreciation calculation is included in Schedule SMG-2, attached hereto.

Q. How has the Company calculated ADIT?

A. The Company's ADIT calculations are contained in Schedule SMG-3. The Company calculated ADIT in accordance with current tax law and, because the Company has elected to use accelerated depreciation, it has applied the required Internal Revenue Code normalization rules and associated methods of accounting.

Q. What is the Weighted Average Cost of Capital ("WACC") utilized in calculating the revenue requirement?

A. Pursuant to the AIRP II Order, the return on AIRP II Rate Base proposed in this Annual Filing is based on the WACC approved in the Company's most recent base rate case, Docket No. GR17010071, which was calculated utilizing a 9.60% return on common equity and an equity level in the capital structure of 52.50%. This results in a WACC of 6.80%, or 6.30% on an after-tax basis, adjusted to include the change in Corporate Tax Rate associated with the Tax Cuts and Jobs Act of 2017. This calculation is included in Schedule SMG-4, attached hereto.

1 **Q. How is the depreciation expense, net of tax, calculated?**

2 **A.** Depreciation expense for AIRP II investments is calculated based on the asset class, in this
3 instance either distribution mains or services, multiplied by the associated depreciation rate
4 for that asset, as established in the Company's most recent base rate case, Docket No.
5 GR17010071. The depreciation rate utilized for distribution mains is 1.37% and for
6 services is 2.01%. Because the revenue requirement is adjusted by a revenue factor that
7 includes Federal and State income taxes, the depreciation expense is calculated on a net of
8 tax basis. For Federal tax purposes, the tax basis associated with the depreciation expense
9 is calculated as direct plant-in-service, plus the debt component of the AFUDC transferred
10 into service. Because there is no tax deduction associated with the equity component of
11 AFUDC, it is not included in the tax basis of the plant-in-service. As a result, there is no
12 tax depreciation expense associated with the AFUDC equity portion of the plant-in-service.
13 The annual depreciation expense, net of tax, is calculated as the annual depreciation
14 expense, multiplied by one, minus the Company's current tax rate. The annualized
15 depreciation expense calculation, net of tax, is included in Schedule SMG-5.

16 **Q. What is the O&M Credit utilized in the calculation of the revenue requirement?**

17 **A.** Pursuant to the AIRP II Order, the O&M Credit (Leak Repair) is \$60,000 per year. The
18 total O&M Credit of \$60,000 is reflected in Schedule SMG-1.

19 **Q. What is the revenue factor utilized in the calculation of the revenue requirement?**

20 **A.** The revenue factor adjusts the revenue requirement to reflect Federal and State income
21 taxes, as well as the costs associated with the Board and the Division of Rate Counsel
22 Annual Assessments (collectively Public Utility Assessment Tax), and Bad Debt. Pursuant
23 to the AIRP II Order, the revenue factor to be utilized in calculation of the revenue

1 requirement is 1.51668, which is the revenue factor that was utilized to set rates in the
2 Company's most recent base rate case, Docket No. GR17010071, adjusted to reflect
3 changes in Federal income tax, New Jersey Corporation Business Tax or SUT rates. The
4 revenue factor utilized in calculating the revenue requirement for the AIRP II Rate
5 Adjustment is summarized in Schedule SMG-6.

6 **III. RATE DESIGN AND CUSTOMER BILL IMPACTS**

7 **Q. What rate design was utilized for the proposed AIRP II Rate Adjustment?**

8 **A.** The Company utilized the rate design approved by the Board in its most recent base rate
9 case. Pursuant to the AIRP II Order, the AIRP II Rate Adjustment is effectuated by: 1)
10 adjusting the volumetric rate for all customer classes, allocated in the manner prescribed
11 in the Company's most recent base rate case, 2) applying the billing determinants utilized
12 to set rates in the Company's most recent base rate case, and 3) revising the Margin
13 Revenue Factor set forth in the Company's Conservation Incentive Program ("CIP") tariff
14 to reflect the AIRP II Rate Adjustment. The rate design that was utilized in the Company's
15 most recent base rate case, identifying present rates and proposed rates after the AIRP II
16 Rate Adjustment, is included in Schedule SMG-7. Tariff Sheets reflecting these proposed
17 rates are attached hereto as Schedule SMG-8.

18 **Q. If approved as filed, what will the bill impact of the AIRP II Rate Adjustment be for**
19 **a typical residential customer?**

20 **A.** The bill impact on a typical residential heating customer using 100 therms of natural gas
21 in a winter month will be an increase of \$1.81, or 1.3%.

1 **IV. MINIMUM FILING REQUIREMENTS (MFRs)**

2 **Q. In addition to the Schedules previously referenced in your Direct Testimony, are**
3 **you sponsoring any additional schedules in support of the MFRs?**

4 **A.** Yes. Also attached to my Direct Testimony are the Company's Income Statement for the
5 12 months ending December 31, 2019 and the Company's Balance Sheet as of December
6 31, 2019. This information is attached hereto as Schedules SMG-9 and SMG-10,
7 respectively.

8 **Q. Does this conclude your testimony?**

9 **A.** Yes, it does.

SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM (AIRP II)
REVENUE REQUIREMENT CALCULATION
Year 4 - Roll-In 10/1/2020

Line No.		
1	Projected Plant in Service as of June 30, 2020	\$59,523,093
2	AFUDC	413,081
3	Gross Plant in Service as of June 30, 2020	<u>59,936,174</u>
4		
5	Accumulated Depreciation	<u>(822,577)</u>
6		
7	Rate Base	59,113,597
8		
9	Accumulated Deferred Tax	<u>(659,913)</u>
10		
11	Net Rate Base	58,453,684
12		
13	Rate of Return - Net	<u>6.30%</u>
14		
15	Return Requirement, Net of Tax	3,684,336
16		
17	Depreciation Expense, Net of Tax	662,506
18		
19	O&M Credit - Leak Repair	<u>(60,000)</u>
20		
21	Revenue Recovery	4,286,842
22		
23	Revenue Factor	<u>1.51668</u>
24		
25	Total Revenue Requirement, including SUT	<u><u>\$6,501,753</u></u>
26		
27	Total Revenue Requirement, excluding SUT	<u><u>\$6,097,776</u></u>

SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM EXTENSION ("AIRP II")
DEPRECIATION EXPENSE
PROGRAM YEAR 4

Line No.		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Total
		<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	<u>Oct-19</u>	<u>Nov-19</u>	<u>Dec-19</u>	<u>Jan-20</u>	<u>Feb-20</u>	<u>Mar-20</u>	<u>Apr-20</u>	<u>May-20</u>	<u>Jun-20</u>	
3	AIRP II Mains													
4	Depreciable Base	\$51,970,766	\$1,470,889	\$4,079,616	\$4,909,603	\$5,883,246	\$9,433,341	\$14,521,385	\$19,808,627	\$23,873,467	\$25,044,969	\$26,652,021	\$31,504,770	
5	Depreciation Rate- Annual 1.37%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	
6	Depreciation Expense	\$59,333	\$1,679	\$4,658	\$5,605	\$6,717	\$10,770	\$16,579	\$22,615	\$27,256	\$28,593	\$30,428	\$35,968	
7														
8														
9	AIRP II Services													
10	Depreciable Base	\$14,524,436	\$1,117,236	\$48,947	\$17,390	\$128,004	\$2,405,476	\$3,061,439	\$7,140,767	\$8,548,403	\$9,308,622	\$9,936,462	\$10,389,881	
11	Depreciation Rate- Annual 2.01%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	
12	Depreciation Expense	\$24,328	\$1,871	\$82	\$29	\$214	\$4,029	\$5,128	\$11,961	\$14,319	\$15,592	\$16,644	\$17,403	
13														
14														
15	Total Depreciation Expense	83,662	3,551	4,740	5,634	6,931	14,799	21,706	34,576	41,574	44,185	47,071	53,371	361,800

SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM ("AIRP II")
ACCUMULATED DEFERRED INCOME TAXES ("ADIT")

Line No.		<u>State Tax</u>	<u>Federal Tax</u>
1			
2	Projected Plant in Service as of June 30, 2020	\$ 59,523,093	\$ 59,523,093
3	AFUDC	\$ 413,081	\$ 413,081
4	Less AFUDC-Equity	\$ -	\$ -
5	Total Investment as of June 30, 2020	\$ 59,936,174	\$ 59,936,174
6			
7	Bonus Depreciation (0%)	\$ -	\$ -
8	Tax Depreciation	\$ 3,533,021	\$ 3,533,021
9	Total Tax/Bonus Depreciation	\$ 3,533,021	\$ 3,533,021
10			
11	Book Depreciation	\$ (1,185,414)	\$ (1,185,414)
12			
13	Net	\$ 2,347,608	\$ 2,347,608
14			
15	Deferred Tax	\$ 211,285	\$ 492,998
16			
17	Benefit of State Deferred on Federal		\$ (44,370)
18			
19	Total Deferred Tax Liability		<u><u>\$ 659,913</u></u>
20			

**SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM ("AIRP II")
WEIGHTED AVERAGE COST OF CAPITAL ("WACC")**

<u>Type of Capital</u>	<u>Ratios</u>	<u>Cost Rate</u>	<u>Weighted Cost Rate</u>	<u>After-Tax Weighted Cost Rate</u>
Long-Term Debt	47.50%	3.70%	1.76%	1.26%
Common Equity	<u>52.50%</u>	9.60%	<u>5.04%</u>	<u>5.04%</u>
	<u>100.00%</u>		<u>6.80%</u>	<u>6.30%</u>

SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM ("AIRP II")
ANNUAL DEPRECIATION EXPENSE

Line No		<u>Mains</u>	<u>Services</u>	<u>Total</u>
1	Projected Plant in service as of June 30, 2020	\$ 43,915,996	\$ 15,607,096	\$ 59,523,093
2	AFUDC	\$ 328,042	\$ 85,039	\$ 413,081
3	Less: AFUDC Equity	\$ -	\$ -	\$ -
4	Total Depreciable Base	\$ 44,244,039	\$ 15,692,135	\$ 59,936,174
5				
6	Annual Depreciation Rate	1.37%	2.01%	
7	Annual Depreciation Expense	\$ 606,143	\$ 315,412	\$ 921,555
8				
9	Income Taxes (28.11%)			\$ (259,049)
10				
11	Annual Depreciation Expense, Net of Tax			\$ 662,506
12				

**SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM ("AIRP")
DERIVATION OF REVENUE FACTOR**

Line No.		
1	Components:	
2		
3	Sales and Use Tax (SUT)	6.625%
4		
5	Public Utility Assessment Tax (PUA)	0.2505%
6		
7	Bad Debt Provision (Bad Debt)	2.0037%
8		
9	Federal Income Tax (FIT)	21.0000%
10		
11	CBT	9.0000%
12		
13	Operating Revenue	1.0000
14		
15		
16	Revenue Factor Calculation:	1.51668
17		
18		
19		$\left[\frac{1}{1 - [(0.79 * 0.09) + 0.21]} \right] * 0.020037 * 1.002505 * 1.0662 = 1.51668$
20		
21		

**SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM (AIRP II)
BASE AND TOTAL REVENUES AT PRESENT AND PROPOSED RATES**

Component	Amount	Units	Present Rates (Effective Oct 1, 2019)		Proposed Rates (Effective Oct 1, 2020)		
			Rate	Revenue	Rate	Revenue	Increase
			RSG		RSG		
<u>Residential Service</u>							
Customer Charge	4,280,934	Bills	\$ 9.50	\$ 40,668,873	\$ 9.50	\$ 40,668,873	
Distribution Charge	253,181,413	Therms	0.678051	171,669,910	0.695019	175,965,892	
Total Base Revenues				\$ 212,338,783		\$ 216,634,765	2.0%
			GSG		GSG		
<u>General Service (0-100,000 Annual Therms)</u>							
Customer Charge	299,071	Bills	\$ 29.97	\$ 8,963,158	\$ 29.97	\$ 8,963,158	
Distribution Charge	89,582,097	Therms	0.566312	50,731,417	0.579794	51,939,162	
Total Base Revenues				\$ 59,694,574		\$ 60,902,320	2.0%
			GSG-LV		GSG-LV		
<u>General Service Large Volume (100,000 + Annual Therms)</u>							
Customer Charge	2,170	Bills	\$ 150.00	\$ 325,500	\$ 150.00	\$ 325,500	
Demand Charge	212,776	Mcf	9.6086	2,044,479	9.6086	2,044,479	
Distribution Charge	32,241,055	Therms	0.283532	9,141,371	0.290755	9,374,248	
Total Base Revenues				\$ 11,511,350		\$ 11,744,227	2.0%
			CTS		CTS		
<u>Comprehensive Firm Transportation Service</u>							
Customer Charge	555	Bills	\$ 600.00	\$ 333,000	\$ 600.00	\$ 333,000	
Demand Charge	133,720	Mcf	28.6555	3,831,813	28.6555	3,831,813	
Distribution Charge	27,898,657	Therms	0.068773	1,918,674	0.073185	2,041,763	
Total Base Revenues				\$ 6,083,488		\$ 6,206,577	2.0%
			LVS		LVS		
<u>Large Volume Service</u>							
Customer Charge	313	Bills	\$ 900.00	\$ 281,700	\$ 900.00	\$ 281,700	
Demand Charge	349,950	Mcf	15.9588	5,584,782	15.9588	5,584,782	
Distribution Charge	79,591,210	Therms	0.051052	4,063,290	0.053576	4,264,179	
Total Base Revenues				\$ 9,929,773		\$ 10,130,661	2.0%
			EGS		EGS		
<u>Electric Generation Service</u>							
Customer Charge	108	Bills	\$ 63.38	\$ 6,845	\$ 63.38	\$ 6,845	
Demand Charge	8,392	Mcf	7.8432	65,820	7.843	65,820	
Distribution Charge (Nov - Mar.)	559,943	Therms	0.135163	75,684	0.138632	77,626	
Distribution Charge (Apr - Oct.)	789,736	Therms	0.105163	83,051	0.108632	85,791	
Total Base Revenues				\$ 231,400		\$ 236,082	2.0%

**SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM (AIRP II)
BASE AND TOTAL REVENUES AT PRESENT AND PROPOSED RATES**

Component	Amount	Units	Present Rates (Effective Oct 1, 2019)		Proposed Rates (Effective Oct 1, 2020)		
			Rate	Revenue	Rate	Revenue	Increase
			EGS-LV		EGS-LV		
<u>Electric Generation Service - Large Volume</u>							
Customer Charge	84	Bills	\$ 428.32	35,979	\$ 428.32	35,979	
Demand Charge	45,200	Mcf	23.233717	1,050,164	23.719877	1,072,138	
Total Base Revenues				\$ 1,086,143		\$ 1,108,117	2.0%
			NGV		NGV		
<u>Natural Gas Vehicle Service</u>							
Cust. Charge 0-999 CFH	12	Bills	\$ 37.50	\$ 450	\$ 37.50	\$ 450	
Cust. Charge 1,000-4,999 CFH	0	Bills	75.00	-	75.00	-	
Cust. Charge 5,000-24,999 CFH	12	Bills	200.00	2,400	200.00	2,400	
Cust. Charge 25,000+ CFH	96	Bills	703.47	67,533	703.47	67,533	
Distribution Charge	2,255,851	Therms	0.196474	443,216	0.201080	453,607	
Subtotal Distribution				\$ 513,599		\$ 523,990	2.0%
Compression Charge	983,046	Therms	0.548712	539,409	0.5487	539,409	
Total Base Revenues				\$ 1,053,008		\$ 1,063,399	
			GLS		GLS		
<u>Gas Lights Service</u>							
Yard Lights	48	Mantles	8.818524	\$ 5,079	\$ 8.996937	\$ 5,182	
Street Lights	36	Mantles	9.506499	4,107	\$ 9.698831	4,190	
Total Base Revenues				\$ 9,186		\$ 9,372	2.0%
TOTAL SYSTEM BASE DISTRIBUTION REVENUES				\$ 301,937,706		\$ 308,035,521	2.0%
TOTAL SYSTEM INCLUDING OTHER REVENUES				\$ 301,937,706		\$ 308,035,521	2.0%

INCREASE
TARGET INCREASE
Difference

INCREASE
TARGET INCREASE
Difference

6,097,815
6,097,776
\$39

SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Twelfth Revised Sheet No. 6
Superseding Eleventh Revised Sheet No. 6**

RESIDENTIAL SERVICE (RSG)

APPLICABLE TO USE OF SERVICE FOR:

All residential purposes. Customer may elect Firm Sales Service or Firm Transportation Service. To be eligible for Firm Transportation Service RSG, a customer must hold clear and marketable title to gas that is made available for delivery to the customer's residence on the Company's system.

CHARACTER OF SERVICE Firm Sales Service and Firm Transportation Service.

MONTHLY RATE: ⁽¹⁾

Customer Charge: \$10.129375 per month

Delivery Charge:

(a) Residential Non-Heating Customers
Firm Sales Service and Firm Transportation Service \$~~.794739776647~~ per therm

(b) Residential Heating Customers
Firm Sales Service and Firm Transportation Service \$~~.901035882943~~ per therm

Basic Gas Supply Service ("BGSS") Charge:

All consumption for customers who elect Firm Sales Service. See Rider "A" of this Tariff.

APPLICABLE RIDERS:

Basic Gas Supply Service Clause: BGSS charges are depicted in Rider "A" of this Tariff.

Transportation Initiation Clause: The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "C" of this Tariff.

Societal Benefits Clause: The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "E" of this Tariff.

Temperature Adjustment Clause: The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "F" of this Tariff.

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates and Price to Compare

Issued _____
by South Jersey Gas Company,
D. Robbins, Jr., President

Effective with service rendered
on and after _____

Filed pursuant to Order in Docket No. _____ of the Board of
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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Twelfth Revised Sheet No. 10
Superseding Eleventh Revised Sheet No. 10**

GENERAL SERVICE (GSG)

APPLICABLE TO USE OF SERVICE FOR:

All Commercial and Industrial Customers who would not qualify for any other Rate Schedule. A customer qualifying for service under Rate Schedule GSG may elect either Firm Sales Service or Firm Transportation Service. To be eligible for Firm Transportation Service under this Rate Schedule GSG, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service or Firm Transportation Service.

MONTHLY RATE: ⁽¹⁾

Customer Charge:

\$31.955513 per month

Delivery Charges:

Firm Sales Service and Firm Transportation Service

~~\$~~.769575755200 per therm

Basic Gas Supply Service ("BGSS") Charge:

All consumption for customers who elect
Firm Sales Service

See Rider "A" of this Tariff.

LINE LOSS:

Line Loss shall be 1.43% as provided in Special Provision (o).

APPLICABLE RIDERS:

Basic Gas Supply Service Clause:

BGSS charges are depicted in Rider "A" of this Tariff.

Transportation Initiation Clause:

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "C" of this Tariff.

Societal Benefits Clause:

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "E" of this Tariff.

Temperature Adjustment Clause:

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "F" of this Tariff.

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates and Price to Compare.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Twelfth Revised Sheet No. 14
Superseding Eleventh Revised Sheet No. 14**

GENERAL SERVICE – LARGE VOLUME (GSG-LV)

APPLICABLE TO USE OF SERVICE FOR:

All Commercial and Industrial Customers who would not qualify for any other Rate Schedule (other than Rate Schedule GSG), and who has an annualized usage of 100,000 therms or more,. A customer qualifying for service under Rate Schedule GSG-LV may elect either Firm Sales Service or Firm Transportation Service. To be eligible for Firm Transportation Service under this Rate Schedule GSG-LV, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service or Firm Transportation Service.

MONTHLY RATE: ⁽¹⁾

Customer Charge:

\$159.937500 per month

Delivery Charges:

Firm Sales Service and Firm Transportation Service⁽²⁾

Demand Charge:

D-1FT: \$10.245170 per Mcf of Contract Demand

Volumetric Charge:

\$~~.496100488398~~ per therm

Basic Gas Supply Service ("BGSS") Charge:

All consumption for customers who elect
Firm Sales Service

See Rider "A" of this Tariff.

LINE LOSS:

Line Loss shall be 1.43% as provided in Special Provision (o).

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates and Price to Compare.

⁽²⁾ See Special Provision (p) of this Rate Schedule GSG-LV, regarding appropriate balancing charges.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

Twelfth Revised Sheet No. 18
Superseding Eleventh Revised Sheet No. 18

COMPREHENSIVE TRANSPORTATION SERVICE (CTS)

APPLICABLE TO USE OF SERVICE FOR:

All customers having a Firm Contract Demand, and an average annual daily Firm usage of 100 Mcf per day or more. To be eligible for service under this Rate Schedule CTS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system. Provided, however, that any customer receiving service under this Rate Schedule CTS prior to August 29, 2003 shall continue to be eligible to receive service under this Rate Schedule CTS, notwithstanding the foregoing, if said customers continues to have a Firm Contract Demand of 100 Mcf per day or more. Further provided, however, that if a customer ceases to receive service under this Rate Schedule CTS, and seeks to return to service under this Rate Schedule CTS, said customer must meet all requirements for eligibility as though applying for service in the first instance.

CHARACTER OF SERVICE:

Firm Transportation Service and Limited Firm Transportation Service

MONTHLY RATE: ⁽¹⁾

Firm:

Customer Charge: \$639.750000 per month

Delivery Charges:

Demand Charge: D-1FT: \$30.553927 per Mcf of Contract Demand

Volumetric Charges:

All consumption for customers who elected to
transfer from Sales Service to Firm Transportation Service \$161991457286
per therm

Limited Firm:

Customer Charge: \$106.625000 per month

Delivery Charges:

Volumetric Charges:

All consumption for customers who elected to
transfer from Sales Service to Firm Transportation Service \$.146257 per therm

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Thirteenth Revised Sheet No. 25
Superseding Twelfth Revised Sheet No. 25**

LARGE VOLUME SERVICE (LVS)

APPLICABLE TO USE OF SERVICE FOR:

Firm Sales Service and Firm Transportation Service pursuant to this Rate Schedule LVS, shall be available to all Industrial Customers with a Contract Demand and a minimum annualized average use of 200 Mcf per day. To be eligible for Firm Transportation Service under this Rate Schedule LVS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service, Limited Firm Sales Service, Firm Transportation Service, and Limited Firm Transportation Service.

MONTHLY RATE: ⁽¹⁾

Firm:

Customer Charge:

\$959.625000 per month

Delivery Charge:

Firm Sales Service and Firm Transportation Service

Demand Charge:

D-1FT: \$17.016071 per Mcf of Contract Demand

Volumetric Charge:

\$~~141082.138391~~ per therm

Basic Gas Supply Service ("BGSS") Charge:

Demand Charge:

D-2: \$19.623062 per Mcf of Contract Demand.

Volumetric Charge:

See Rider "A" of this Tariff.

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Twelfth Revised Sheet No. 38
Superseding Eleventh Revised Sheet No. 38**

ELECTRIC GENERATION SERVICE (EGS)

APPLICABLE TO USE OF SERVICE FOR:

Residential, commercial and industrial uses for electric generation facilities (excluding back-up generator equipment); all Prime Movers; and all engine driven equipment (whether or not used for electric generation). Provided, however, that in order to be eligible for this Rate Schedule EGS, a customer must have a Firm Daily Contract Demand of less than 200 Mcf per day; provided, however, that a residential EGS customer will have no Firm Daily Contract Demand. To be eligible for Firm Transportation Service under this Rate Schedule EGS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service and Firm Transportation Service

MONTHLY RATE: ⁽¹⁾⁽²⁾

Residential Customer Charge:

\$10.662500 per month

Residential Delivery Charge

Residential Volumetric Charge:

\$.314039 per therm

Commercial and Industrial Customer Charge:

\$67.578925 per month

Commercial and Industrial Delivery Charge:

Commercial and Industrial Demand Charge:

D-1 Charge:

\$8.362812 per Mcf of contract

Volumetric Charges:

Winter Season (effective during billing months of November through March):

All Consumption for Firm Sales Service and Firm Transportation Service

\$.~~318888~~³¹⁵¹⁹⁰ per therm

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates.

⁽²⁾ See Special Provision (k) of this Rate Schedule EGS, regarding appropriate balancing charges.

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on and after _____

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

Twelfth Revised Sheet No. 39
Superseding Eleventh Revised Sheet No. 39

ELECTRIC GENERATION SERVICE (EGS)
(Continued)

Summer Season (effective during billing months of April through October):

All Consumption for Firm Sales Service and Firm Transportation Service

\$ ~~286901~~²⁸³²⁰² per therm

Basic Gas Supply Service ("BGSS") Charge:

Applicable to customers who elect Firm Sales Service

See Rider "A" of this Tariff.

LINE LOSS:

Line Loss shall be 1.43% as provided in Special Provision (p).

APPLICABLE RIDERS:

Basic Gas Supply Service Clause:	BGSS charges are depicted in Rider "A" of this Tariff.
Societal Benefits Clause:	The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "E" of this Tariff.
2017 Tax Act	The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "H" of this Tariff.
Balancing Service Clause	The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "J" of this Tariff. However, also see Special Provision (k) regarding Rider "I".
Energy Efficiency Tracker:	The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "N" of this Tariff.

TERMS OF PAYMENT:

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date; provided however, the Company shall take into account any postal service delays of which the Company is advised. If the fifteenth (15th) day falls on a non-business day, the due date shall be extended to the next business day. Should the customer fail to make payment as specified, the Company may, beginning on the twenty-sixth (26th) day, assess simple interest at a rate equal to the prime rate as published in the Money Rates column in The Wall Street Journal. A late payment charge shall not be assessed on a residential customer, or on State, county or municipal government entities.

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Effective with service rendered
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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Thirteenth Revised Sheet No. 43
Superseding Twelfth Revised Sheet No. 43**

ELECTRIC GENERATION SERVICE – LARGE VOLUME (EGS-LV)

APPLICABLE TO USE OF SERVICE FOR:

All commercial and industrial electric generation facilities; all Prime Movers and all engine driven equipment (whether or not used for electric generation). Provided, however, that in order to be eligible for this Rate Schedule EGS-LV, a customer must have a Firm Daily Contract Demand of 200 Mcf per day or more. To be eligible for Firm Transportation Service under this Rate Schedule EGS-LVS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service, Firm Transportation Service, Limited Firm Sales Service and Limited Firm Transportation Service.

MONTHLY RATE: ⁽¹⁾

Customer Charge:

\$456.696200 per month

FIRM:

Demand Charges: ⁽²⁾

D-1 \$~~25.29131924.772951~~ per Mcf of Firm Daily Contract Demand.

D-2 \$21.238498 per Mcf of Firm Daily Contract Demand or \$0 for Firm Transportation customers.

Volumetric Charge:

C-1: \$.083957 per therm of consumption

C-2: As depicted in the Monthly BGSS Subrider of Rider "A" of this Tariff, OR
Customer Owned Gas Clause, Rider "D"

Minimum Bill: Monthly D-1 and D-2 charges, irrespective of use.

LIMITED FIRM:

Demand Charge:

D-2 \$9.811531 per Mcf of Limited Firm Daily Contract Demand or \$0 for Limited Firm Transportation customers

Volumetric Charge: ⁽²⁾

C-1: \$.083957 per therm of consumption

C-2: As depicted in the Monthly BGSS Subrider of Rider "A" of this Tariff, OR
Customer Owned Gas Clause, Rider "D"

C-3 \$.173700 per therm for all consumption within Limited Firm Contract Demand level.¹

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates.

⁽²⁾ Please refer to Special Provision (j).

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by South Jersey Gas Company,
D. Robbins, President

Effective with service rendered
on and after _____

Filed pursuant to Order in Docket No. _____ of the Board of
Public Utilities, State of New Jersey, dated _____

SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Fifth Revised Sheet No. 49
Superseding Fourth Revised Sheet No. 49**

YARD LIGHTING SERVICE (YLS)

APPLICABLE TO USE OF SERVICE FOR:

Gas yard lighting where service is supplied through an installation furnished by the customer and approved by the Company. Each installation shall contain 1 upright mantle or 2 inverted mantles.

This rate is available only to an existing customer receiving service under this Rate Schedule, YLS, and not having other metered Service at the customer's present location as of the effective date of this Tariff.

CHARACTER OF SERVICE:

Firm Sales Service.

MONTHLY RATE:

The monthly charge shall be \$~~14.536972~~14.346739 per month for each installation.

TERMS OF PAYMENT:

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date.

TERM:

Customer may discontinue service upon adequate written notice to the Company.

TERMS AND CONDITIONS:

The General Terms and Conditions of this Tariff are incorporated into this rate schedule and this rate schedule shall be interpreted in accordance therewith.

Issued _____
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D. Robbins, Jr., President

Effective with service rendered
on and after _____

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Fifth Revised Sheet No. 50
Superseding Fourth Revised Sheet No. 50**

STREET LIGHTING SERVICE (SLS)

APPLICABLE TO USE OF SERVICE FOR:

Gas Street lighting where service is supplied through an installation approved by the Company. Each installation shall contain three (3) inverted mantles.

This rate is available only to an existing customer receiving service under this Rate Schedule, SLS, and not having other metered service at the customer's present location as of the effective date of this Tariff.

CHARACTER OF SERVICE:

Firm Sales Service.

MONTHLY RATE:

The Monthly Rate shall be \$~~17.757361~~~~17.552287~~ per month for each installation.

TERMS OF PAYMENT:

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date.

TERM:

Customer may discontinue service upon adequate written notice to the Company.

TERMS AND CONDITIONS:

The General Terms and Conditions of this Tariff are incorporated into this rate schedule and this rate schedule shall be interpreted in accordance therewith.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Twelfth Revised Sheet No. 60
Superseding Eleventh Revised Sheet No. 60**

NATURAL GAS VEHICLE (NGV)

APPLICABLE TO:

This service will be available to Commercial and Industrial customers who will utilize natural gas, for the purpose of providing vehicle fuel at Company-operated fueling stations or at separately metered customer-operated fueling stations.

CHARACTER OF SERVICE:

Firm Sales Service or Firm Transportation Service

COMPRESSED NATURAL GAS VEHICLE SERVICE AT COMPANY OPERATED FUELING STATIONS

This part of the service is available for refueling vehicles with compressed natural gas to customers who refuel at Company operated fueling stations. All service at Company operated fueling stations shall be Firm Sales Service. Provided, however, that in the Company's sole discretion, it may allow for Firm Transportation service for a Customer-specific dedicated dispenser or time fill system (separately metered) at a Company operated fueling station.

Rate for Monthly Consumption

Volumetric Charge

C-1: \$0.083957 per therm (\$0.104946 GGE*)

Distribution Charge: \$0.~~214939210015~~ per therm (\$0.~~268674262519~~ GGE*)

Compression Charge: \$0.586530 per therm (\$0.733163 GGE*)

Commodity Charges

All consumption for customers who elected Firm Sales Service

Basic Gas Supply Service ("BGSS") Charge:

See Rider "A" of this Tariff.

BGSS rate * GGE Factor 1.25 = GGE

GGE indicates Gasoline Gallon Equivalent. The gasoline gallon equivalent shall be determined in accordance with local standards. The point of sale price to the Customer shall be displayed in gasoline gallon equivalents at public access dispensers at Company operated fueling stations, and shall be calculated as C-1 + Distribution Charge + Compression Charge + New Jersey Motor Vehicle Fuel Tax + Federal Excise Tax + BGSS.

Commodity charges do not include State of New Jersey Motor vehicle fuel tax and Federal Excise Tax. As of July 1, 2011 these taxes were \$0.0525 and \$0.183 per gallon, respectively and shall be charged at the prevailing rate when applicable. The Company is under no obligation to determine if a customer is exempt from taxation.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Thirteenth Revised Sheet No. 61
Superseding Twelfth Revised Sheet No. 61**

**NATURAL GAS VEHICLE (NGV)
(Continued)**

NATURAL GAS VEHICLE SERVICE AT CUSTOMER OPERATED FUELING STATIONS

This part of the service is available for the sale of separately metered uncompressed gas for the use of the customer solely as a vehicle fuel as follows:

The customer agrees to obtain and maintain, at its expense, all necessary certificates, licenses and regulatory approvals and pay all taxes levied on the gas compressed for refueling the customer's vehicles;

If the customer provides natural gas for resale as a motor fuel, the customer will be responsible for collecting and paying all applicable taxes on the gas compressed for resale and on the sale thereof and for the metering of such sale in accordance with local standards and regulations; and

The customer must execute a Standard Gas Service Agreement (NGV) for not less than 12 months and must produce evidence of Land Rights.

Rate for Monthly Consumption

Monthly Customer Charge

The monthly customer charge shall be determined in accordance with the maximum delivery capability requested by the customer.

0-999 Cf/hour	\$39.984400
1,000-4,999 Cf/hour	\$79.968800
5,000-24,999 Cf/hour	\$213.250000
25,000 and greater Cf/hour	\$750.074888

Volumetric Charges

C-1: \$0.083957 per therm (\$0.104946 GGE)

Distribution Charge: \$0.~~214939210015~~ per therm (\$0.~~268674262519~~ GGE)

Basic Gas Supply Service ("BGSS") Charge:

All consumption for customers who elect Firm Sales Service See Rider "A" of this Tariff.

Facilities Charge

All consumption for Customers that elect to have the Company construct Compressed Natural Gas ("CNG") fueling facilities located on Customer's property:

C-2: \$0.345653 (\$0.432066 GGE)

The customer shall pay all related motor vehicle taxes directly to the taxing entity. Such taxes shall be incremental to charges paid to the Company for the cost of receiving service under this rate schedule.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 – GAS

**Thirteenth Revised Sheet No. 62
Superseding Twelfth Revised Sheet No. 62**

**NATURAL GAS VEHICLE (NGV)
(Continued)**

DELIVERY SERVICE FOR NATURAL GAS VEHICLES

This part of service is available for delivery of customer owned natural gas for use in compression and dispensing equipment at the Customer's premises, as follows:

The customer must purchase under a contract with an initial term of not less than one year an adequate supply of natural gas of a quality acceptable to the Company, and must make arrangements by which such volumes of natural gas can be delivered into the Company's distribution system at the Customer's expense.

By taking service under this part, the Customer warrants that it has good and legal title to all gas supplied to the Company, and agrees to indemnify, defend and hold the Company harmless from any loss, claims or damages in regard to such title.

Rate for Delivery Service

Monthly Customer Charge

The monthly customer charge shall be determined in accordance with the maximum delivery capability requested by the customer.

0-999 Cf/hour	\$39.984400
1,000-4,999 Cf/hour	\$79.968800
5,000-24,999 Cf/hour	\$213.250000
25,000 and greater Cf/hour	\$750.074888

Volumetric Charge

C-1: \$0.083957 per therm (\$0.104946 GGE)

Distribution Charge: \$0.~~214939210015~~ per therm (\$0.~~268674262519~~ GGE)

Facilities Charge

All consumption for Customers that elect to have the Company construct CNG fueling facilities located on Customer's property:

C-2: \$0.345653 per therm (\$0.432066 GGE)

Sales taxes are not included in the above basic charges. The Company is under no obligation to determine if a customer is exempt from taxation. Customers seeking tax exemption must file verification with the Company.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

Fourth Revised Sheet No. 104
Superseding Third Revised Sheet No. 104

RIDER "M"
CONSERVATION INCENTIVE PROGRAM (CIP)
(Continued)

rounded to the nearest whole number. Similarly, the Incremental Large Customer Count Adjustment for the GSG-LV customer class for the applicable month shall equal the aggregate connected load for all new active customers that exceed the 50,000 CFH threshold divided by 25,000 CFH, rounded to the nearest whole number.

- (ix) **Margin Revenue Factor** – the Margin Revenue Factor ("MRF") shall be the base rate, as reflected in Appendix A to this Tariff, applicable to the Customer Class Groups to which the CIP applies, net of any applicable Riders, including taxes. The MRFs by Customer Class Group are as follows:

Group I (RSG non-heating):	\$0. 695019678051 per therm
Group II (RSG heating):	\$0. 695019678051 per therm
Group III (GSG):	\$0. 579794566312 per therm
Group IV (GSG-LV):	\$0. 290755283532 per therm

- (i) The annual filing for the adjustment to the CIP rate shall be concurrent with the annual filing for BGSS. The CIP factor shall be credited/collected on a per therm basis within the Delivery Charge for all service classifications stated above. The level of BGSS savings referenced in Special Provision (d) to this Rider "M" shall be identified in the annual CIP filing, and serve as an offset to the non-weather related portion of the CIP charge provided in Special Provision (g) to this Rider "M". The Periodic and Monthly BGSS rates identified in Rider "A" to this tariff shall include the BGSS savings, as applicable.

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Effective with service rendered
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SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

Page 1

<u>RESIDENTIAL GAS SERVICE (RSG) - NONHEAT CUSTOMER</u>				
	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>
<u>CUSTOMER CHARGE</u>				<u>TARIFF RATE</u>
<u>DELIVERY CHARGE (per therm):</u>				
Base Rate		9.500000		0.629375
TIC	C	0.695019		0.046045
		0.001236	0.000003	0.000082
SBC:				
RAC	E, G	0.045668	0.000114	0.003033
CLEP	E, K	0.018023	0.000045	0.001197
USF	E	0.011400	0.000000	0.000700
		0.075091	0.000159	0.004930
Total SBC				0.080180
CIP	M	(0.111064)	(0.000278)	(0.007376)
EET	N	0.015736	0.000039	0.001045
2017 Tax Act	H	(0.012202)	(0.000031)	(0.000810)
Balancing Service Charge BS-1	J	0.081498	0.000204	0.005413
Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only)	J			0.087115
				Rate Set Monthly
TOTAL DELIVERY CHARGE		0.745314	0.000096	0.049329
BGSS: (Applicable To Sales Customers Only)	A	0.418898	0.001049	0.027822
				0.794739
				0.447769

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective

Page 2

<u>RESIDENTIAL GAS SERVICE (RSG) - HEAT CUSTOMER</u>				
<u>CUSTOMER CHARGE</u>	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>
<u>DELIVERY CHARGE (per therm):</u>				<u>TARIFF RATE</u>
Base Rate		9.500000		10.129375
TIC	C	0.001236	0.000003	0.001321
SBC:				
RAC	E, G	0.045668	0.000114	0.003033
CLEP	E, K	0.018023	0.000045	0.001197
USF	E	0.011400	0.000000	0.000700
Total SBC		0.075091	0.000159	0.004930
CIP	M	(0.011621)	(0.000029)	(0.000772)
EET	N	0.015736	0.000039	0.001045
2017 Tax Act	H	(0.012202)	(0.000031)	(0.000810)
Balancing Service Charge BS-1	J	0.081498	0.000204	0.005413
Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only)	J			Rate Set Monthly
Total Delivery Charge		0.844757	0.000345	0.055933
BGSS: (Applicable To Sales Customers Only)	A	0.418898	0.001049	0.027822
				0.901035
				0.447769

<u>GENERAL SERVICE (GSG)</u>				
<u>CUSTOMER CHARGE</u>				
<u>DELIVERY CHARGE (per therm):</u>				
Base Rate		<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>
		29.970000		1.985513
				<u>TARIFF RATE</u>
				31.955513
TIC		0.579794		0.618205
	C	0.001236	0.000003	0.001321
SBC:				
RAC	E, G	0.045668	0.000114	0.003033
CLEP	E, K	0.018023	0.000045	0.001197
USF	E	0.011400	0.000000	0.000700
		0.075091	0.000159	0.004930
Total SBC				0.080180
CIP	M	(0.019668)	(0.000049)	(0.021023)
EET	N	0.015736	0.000039	0.016820
2017 Tax Act	H	(0.012202)	(0.000031)	(0.013043)
Balancing Service Charge BS-1	J	0.081498	0.000204	0.087115
Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only)	J			Rate Set Monthly
		0.721485	0.000325	0.769575
Total Delivery Charge				0.447769
BGSS: (Applicable To Sales Customers Only using less than 5,000 therms annually)	A	0.418898	0.001049	
BGSS: (Applicable To Sales Customers Only using 5,000 therms annually or greater)	A			
				<u>RATE SET MONTHLY</u>

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
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Page 4

<u>GENERAL SERVICE-LV (GSG-LV)</u>		<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
<u>CUSTOMER CHARGE</u>						
<u>D-1 Demand Charge (Mcf)</u>			150.000000		9.937500	159.937500
<u>DELIVERY CHARGE (per therm):</u>						
Base Rate			9.608600		0.636570	10.245170
TIC		C	0.290755		0.019263	0.310018
			0.001236	0.000003	0.000082	0.001321
SBC:						
RAC		E, G	0.045668	0.000114	0.003033	0.048815
CLEP		E, K	0.018023	0.000045	0.001197	0.019265
USF		E	0.011400	0.000000	0.000700	0.012100
Total SBC			0.075091	0.000159	0.004930	0.080180
CIP		M	0.012806	0.000032	0.000851	0.013689
EET		N	0.015736	0.000039	0.001045	0.016820
2017 Tax Act		H	(0.012202)	(0.000031)	(0.000810)	(0.013043)
Balancing Service Charge BS-1		J	0.081498	0.000204	0.005413	0.087115
Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only)		J				Rate Set Monthly
Total Delivery Charge			0.464920	0.000406	0.030774	0.496100
<u>BGSS: (Applicable Sales Customers Only)</u>		A				<u>RATE SET MONTHLY</u>

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
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COMPREHENSIVE TRANSPORTATION SERVICE (CTS)**FIRM****CUSTOMER CHARGE****D-1 Demand Charge (Mcf)****DELIVERY CHARGE (per therm):**

Base Rate

SBC:

RAC
CLEP
USF

Total SBC

EET

2017 Tax Act

Total Delivery Charge

Balancing Service Charge BS-1

Balancing Service Charge BS-1 (Opt Out Provision)

BUY-OUT PRICE

LIMITED FIRM**CUSTOMER CHARGE****DELIVERY CHARGE (per therm):**

Base Rate

SBC:

RAC
CLEP
USF

Total SBC

EET

2017 Tax Act

Total Delivery Charge

Balancing Service Charge BS-1

Balancing Service Charge BS-1 (Opt Out Provision)

BUY-OUT PRICE

	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
600.000000				39.750000	639.750000
28.655500				1.898427	30.553927
0.073185				0.004849	0.078034
0.045668	E, G		0.000114	0.003033	0.048815
0.018023	E, K		0.000045	0.001197	0.019265
0.011400	E		0.000000	0.000700	0.012100
0.075091			0.000159	0.004930	0.080180
0.015736	N		0.000039	0.001045	0.016820
(0.012202)	H		(0.000031)	(0.000810)	(0.013043)
0.151810			0.000167	0.010014	0.161991
0.081498	I		0.000204	0.005413	0.087115
0.002570	I		0.000006	0.000171	0.002747
100.000000				6.625000	106.625000
0.058400				0.003900	0.062300
0.045668	E, G		0.000114	0.003033	0.048815
0.018023	E, K		0.000045	0.001197	0.019265
0.011400	E		0.000000	0.000700	0.012100
0.075091			0.000159	0.004930	0.080180
0.015736	N		0.000039	0.001045	0.016820
(0.012202)	H		(0.000031)	(0.000810)	(0.013043)
0.137025			0.000167	0.009065	0.146257
0.081498	I		0.000204	0.005413	0.087115
0.002570	I		0.000006	0.000171	0.002747
					RATE SET MONTHLY

SOUTH JERSEY GAS COMPANY
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<u>LARGE VOLUME SERVICE (LVS)</u>				
<u>FIRM</u>	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>
<u>CUSTOMER CHARGE</u>				
D-1 Demand Charge (Mcf)		900.000000		59.625000
		15.958800		1.057271
D-2 DEMAND BGSS(Applicable to Sales Customers Only)	A	18.357823	0.045986	1.219252
<u>DELIVERY CHARGE (per therm):</u>				
Base Rate		0.053576		0.003549
SBC:				
RAC	E, G	0.045668	0.000114	0.003033
CLEP	E, K	0.018023	0.000045	0.001197
USF	E	0.011400	0.000000	0.000700
Total SBC		0.075091	0.000159	0.004930
EET	N	0.015736	0.000039	0.001045
2017 Tax Act	H	(0.012202)	(0.000031)	(0.000810)
Total Delivery Charge				
		0.132201	0.000167	0.008714
Balancing Service Charge BS-1	I	0.081498	0.000204	0.005413
Balancing Service Charge BS-1 (Opt Out Provision) (Applicable to Transportation Customers Only)	I	0.002570	0.000006	0.000171
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable Transportation Customers Only)	I			
BGSS: (Applicable Sales Customers Only)				
	A			
<u>LIMITED FIRM</u>				
<u>CUSTOMER CHARGE</u>				
D-1 Demand Charge (Mcf)		100.000000		6.625000
		0.122174		0.008094
SBC:				
RAC	E, G	0.045668	0.000114	0.003033
CLEP	E, K	0.018023	0.000045	0.001197
USF	E	0.011400	0.000000	0.000700
Total SBC		0.075091	0.000159	0.004930
EET	N	0.015736	0.000039	0.001045
2017 Tax Act	H	(0.012202)	(0.000031)	(0.000810)
Total Delivery Charge				
		0.200799	0.000167	0.013259
Balancing Service Charge BS-1	I	0.081498	0.000204	0.005413
Balancing Service Charge BS-1 (Opt Out Provision) (Applicable to Transportation Customers Only)	I	0.002570	0.000006	0.000171
BUY-OUT PRICE	I			
RATE SET MONTHLY				
106.625000				
0.130268				
0.048815				
0.019265				
0.012100				
0.080180				
0.016820				
(0.013043)				
0.214225				
0.087115				
0.002747				
RATE SET MONTHLY				

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective

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<u>FIRM ELECTRIC SALES (FES)</u>					<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
<u>WINTER</u>									
<u>D-1 DEMAND (MCF) (Rate is negotiated. Shown here is the benchmark rate.)</u>						2.897200		0.191900	3.089100
<u>D-2 DEMAND BGSS(MCF) (Applicable to Sales Customers Only)</u>					A	9.178912	0.022993	0.609626	9.811531
<u>DELIVERY CHARGE (per therm):</u>									
SBC:									
RAC					E, G	0.045668	0.000114	0.003033	0.048815
CLEP					E, K	0.018023	0.000045	0.001197	0.019265
USF					E	0.011400	0.000000	0.000700	0.012100
Total SBC						0.075091	0.000159	0.004930	0.080180
EET					N	0.015736	0.000039	0.001045	0.016820
Total Delivery Charge						0.090827	0.000198	0.005975	0.097000
<u>C-3 All Therms (Rate is negotiated. Shown here is the benchmark rate.)</u>						0.162900		0.010800	0.173700
<u>C-4 Escalator Rate (To be determined as prescribed in the Company's Tariff)</u>									
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only)					I				RATE SET MONTHLY
<u>BGSS: (Applicable To Sales Customers Only)</u>					A				RATE SET MONTHLY
<u>SUMMER</u>									
<u>D-1 DEMAND (MCF) (Rate is negotiated. Shown here is the benchmark rate.)</u>						2.897200		0.191900	3.089100
<u>D-2 DEMAND BGSS(MCF) (Applicable to Sales Customers Only)</u>					A	9.178912	0.022993	0.609626	9.811531
SBC:									
RAC					E, G	0.045668	0.000114	0.003033	0.048815
CLEP					E, K	0.018023	0.000045	0.001197	0.019265
USF					E	0.011400	0.000000	0.000700	0.012100
EET					N	0.015736	0.000039	0.001045	0.016820
Total Delivery Charge						0.090827	0.000198	0.005975	0.097000
<u>C-3 All Therms (Rate is negotiated. Shown here is the benchmark rate.)</u>						0.162900		0.010800	0.173700
<u>C-4 Escalator Rate (To be determined as prescribed in the Company's Tariff)</u>									
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only)					I				RATE SET MONTHLY
<u>BGSS: (Applicable To Sales Customers Only)</u>					A				RATE SET MONTHLY

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
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<u>ELECTRIC GENERATION SERVICE (EGS) - RESIDENTIAL</u>	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
CUSTOMER CHARGE					
<u>DELIVERY CHARGE (per therm):</u>					
Base Rate		10.000000		0.662500	10.662500
		0.134084		0.008883	0.142967
SBC:					
RAC	E, G	0.045668	0.000114	0.003033	0.048815
CLEP	E, K	0.018023	0.000045	0.001197	0.019265
USF	E	0.011400	0.000000	0.000700	0.012100
		0.075091	0.000159	0.004930	0.080180
Total SBC					
EET	N	0.015736	0.000039	0.001045	0.016820
2017 Tax Act	H	(0.012202)	(0.000031)	(0.000810)	(0.013043)
Balancing Service Charge BS-1	J	0.061498	0.000204	0.005413	0.087115
Total Delivery Charge		0.294207	0.000371	0.019461	0.314039
<u>BGSS: (Applicable To Sales Customers Only)</u>	A	0.418898	0.001049	0.027822	0.447769

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective

ELECTRIC GENERATION SERVICE (EGS) - COMMERCIAL/INDUSTRIAL					Page 9
	RIDER	RATE	PUA	NJ SALES TAX	TARIFF RATE
CUSTOMER CHARGE		63.380000		4.198925	67.578925
D-1 DEMAND (MCF)		7.843200		0.519612	8.362812
DELIVERY CHARGE (per therm):					
Base Rate - Winter Season (Nov - Mar)		0.138632		0.009184	0.147816
Base Rate - Summer Season (Apr - Oct)		0.108632		0.007197	0.115829
SBC:					
RAC	E, G	0.045668	0.000114	0.003033	0.048815
CLEP	E, K	0.018023	0.000045	0.001197	0.019265
USF	E	0.011400	0.000000	0.000700	0.012100
Total SBC		0.075091	0.000159	0.004930	0.080180
EET	N	0.015736	0.000039	0.001045	0.016820
2017 Tax Act	H	(0.012202)	(0.000031)	(0.000810)	(0.013043)
Balancing Service Charge BS-1	J	0.081498	0.000204	0.005413	0.087115
Total Delivery Charge - Winter Season		0.298755	0.000371	0.019762	0.318888
Total Delivery Charge - Summer Season		0.268755	0.000371	0.017775	0.286901
BGSS: (Applicable To Sales Customers Only)	A				RATE SET MONTHLY

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective

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<u>ELECTRIC GENERATION SERVICE-LV (EGS-LV)</u>				
<u>FIRM</u>	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>
<u>CUSTOMER CHARGE</u>				<u>TARIFF RATE</u>
		428.320000		28.376200
<u>D-1 DEMAND (MCF) (Rate is negotiated. Shown here is the benchmark rate.)</u>		23.719877		1.571442
<u>D-2 DEMAND BGSS (MCF) (Applicable to Sales Customers Only)</u>	A	19.869101	0.049772	1.319625
<u>DELIVERY CHARGE (per therm):</u>				
SBC:				
RAC	E, G	0.045668	0.000114	0.003033
CLEP	E, K	0.018023	0.000045	0.001197
USF	E	0.011400	0.000000	0.000700
		0.075091	0.000159	0.004930
EET	N	0.015736	0.000039	0.001045
2017 Tax Act	H	(0.012202)	(0.000031)	(0.000810)
Total Delivery Charge		0.078625	0.000167	0.005165
Balancing Service Charge BS-1	I	0.081498	0.000204	0.005413
Balancing Service Charge BS-1 (Opt Out Provision)	I	0.002570	0.000006	0.000171
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only)	I			
BGSS: (Applicable To Sales Customers Only)	A			
				RATE SET MONTHLY
				0.083957
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SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

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<u>YARD LIGHTING SERVICE (YLS)</u>						
	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>	
MONTHLY CHARGE / INSTALL		13.633737		0.903235	14.536972	
<u>STREET LIGHTING SERVICE (SLS)</u>						
MONTHLY CHARGE / INSTALL		16.654031		1.103330	17.757361	
<u>INTERRUPTIBLE GAS SALES (IGS)</u>						
Commodity						Rate Set Monthly
SBC:						
RAC	E K	0.045668	0.000114	0.003033	0.048815	
USF	E	0.011400	0.000000	0.000700	0.012100	
		0.057068	0.000114	0.003733	0.060915	
Total SBC:						
EET	N	0.015736	0.000039	0.001045	0.016820	

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

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<u>INTERRUPTIBLE TRANSPORTATION (ITS)</u>	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
<u>CUSTOMER CHARGE</u>		100.000000		6.625000	106.625000
<u>TRANSPORTATION CHARGE A</u>		0.028400		0.001900	0.030300
SBC:					
RAC	E, K	0.045668	0.000114	0.003033	0.048815
CLEP	E, G	0.018023	0.000045	0.001197	0.019265
USF	E	0.011400	0.000000	0.000700	0.012100
		0.075091	0.000159	0.004930	0.080180
Total SBC:					
EET	N	0.015736	0.000039	0.001045	0.016820
<u>TRANSPORTATION CHARGE B</u>		0.093200		0.006200	0.099400
SBC:					
RAC	E, K	0.045668	0.000114	0.003033	0.048815
CLEP	E, G	0.018023	0.000045	0.001197	0.019265
USF	E	0.011400	0.000000	0.000700	0.012100
		0.075091	0.000159	0.004930	0.080180
Total SBC:					
EET	N	0.015736	0.000039	0.001045	0.016820
<u>TRANSPORTATION CHARGE C</u>		0.153200		0.010100	0.163300
SBC:					
RAC	E, K	0.045668	0.000114	0.003033	0.048815
CLEP	E, G	0.018023	0.000045	0.001197	0.019265
USF	E	0.011400	0.000000	0.000700	0.012100
		0.075091	0.000159	0.004930	0.080180
Total SBC:					
EET	N	0.015736	0.000039	0.001045	0.016820

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective

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<u>NATURAL GAS VEHICLE (NGV)</u>							
<u>COMPANY OPERATED FUELING STATIONS</u>							
<u>DELIVERY CHARGE (per therm):</u>				<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
SBC							
RAC	E, K			0.045668	0.000114	0.003033	0.048815
CLEP	E, G			0.018023	0.000045	0.001197	0.019265
USF	E			<u>0.011400</u>	<u>0.000000</u>	<u>0.000700</u>	<u>0.012100</u>
				0.075091	0.000159	0.004930	0.080180
Total SBC:							
EET	N			0.015736	0.000039	0.001045	0.016820
2017 Tax Act	H			(0.012202)	(0.000031)	(0.000810)	(0.013043)
Total Delivery Charge							
<u>DISTRIBUTION CHARGE</u>				0.078625	0.000167	0.005165	0.083957
<u>COMPRESSION CHARGE</u>				0.201080	0.000504	0.013355	0.214939
				0.548712	0.001375	0.036443	0.586530
Balancing Service Charge BS-1	I			0.081498	0.000204	0.005413	0.087115
Balancing Service Charge BS-1 (Opt Out Provision) (Applicable for Transportation Customers Only)	I			0.002570	0.000006	0.000171	0.002747
Balancing Service Charge BS-1	J			0.081498	0.000204	0.005413	0.087115
<u>BGSS: (Applicable To Sales Customers Only)</u>				A			RATE SET MONTHLY
<u>CUSTOMER OPERATED FUELING STATIONS</u>							
<u>CUSTOMER CHARGE</u>							
		0 - 999 CF/hour		37.500000		2.484400	39.984400
		1,000 - 4,999 CF/hour		75.000000		4.968800	79.968800
		5,000 - 24,999 CF/hour		200.000000		13.250000	213.250000
		25,000 or Greater CF/hour		703.470000		46.604888	750.074888
<u>DELIVERY CHARGE (per therm):</u>							
SBC							
RAC	E, K			0.045668	0.000114	0.003033	0.048815
CLEP	E, G			0.018023	0.000045	0.001197	0.019265
USF	E			<u>0.011400</u>	<u>0.000000</u>	<u>0.000700</u>	<u>0.012100</u>
				0.075091	0.000159	0.004930	0.080180
Total SBC:							
EET	N			0.015736	0.000039	0.001045	0.016820
2017 Tax Act	H			(0.012202)	(0.000031)	(0.000810)	(0.013043)
Total Delivery Charge							
				0.078625	0.000167	0.005165	0.083957
<u>DISTRIBUTION CHARGE</u>				0.201080	0.000504	0.013355	0.214939
Balancing Service Charge BS-1	I			0.081498	0.000204	0.005413	0.087115
Balancing Service Charge BS-1 (Opt Out Provision) (Applicable for Transportation Customers Only)	I			0.002570	0.000006	0.000171	0.002747
Balancing Service Charge BS-1	J			0.081498	0.000204	0.005413	0.087115
<u>BGSS: (Applicable To Sales Customers Only)</u>				A			RATE SET MONTHLY
<u>Facilities Charge (Applicable only to Customers that elect the Company construct Natural Gas ("CNG") fueling Facilities located on Customer's property)</u>				0.324176		0.021477	0.345653

SOUTH JERSEY GAS COMPANY
Appendix A - Effective _____

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Heat Residential Rate Schedule:

	<i>RSG FSS</i>	<i>RSG-FTS</i>	<i>Difference</i>
BGSS	0.447769	0.000000	0.447769
Base Rate	0.741064	0.741064	0.000000
CLEP	0.019265	0.019265	0.000000
RAC	0.048815	0.048815	0.000000
CIP	(0.012422)	(0.012422)	0.000000
USF	0.012100	0.012100	0.000000
TIC	0.001321	0.001321	0.000000
EET	0.016820	0.016820	0.000000
2017 Tax Act	(0.013043)	(0.013043)	0.000000
BSC "J" BS-1	0.087115	0.087115	0.000000
Price to Compare	1.348804	0.901035	0.447769

NonHeat Residential Rate Schedule:

	<i>RSG FSS</i>	<i>RSG-FTS</i>	<i>Difference</i>
BGSS	0.447769	0.000000	0.447769
CIP	(0.118718)	(0.118718)	0.000000
Base Rate	0.741064	0.741064	0.000000
CLEP	0.019265	0.019265	0.000000
RAC	0.048815	0.048815	0.000000
USF	0.012100	0.012100	0.000000
TIC	0.001321	0.001321	0.000000
EET	0.016820	0.016820	0.000000
2017 Tax Act	(0.013043)	(0.013043)	0.000000
BSC "J" BS-1	0.087115	0.087115	0.000000
Price to Compare	1.242508	0.794739	0.447769

GSG

(Under 5,000 therms annually)

	<i>GSG FSS</i>	<i>GSG-FTS</i>	<i>Difference</i>
BGSS	0.447769	0.000000	0.447769
CIP	(0.021023)	(0.021023)	0.000000
Base Rates	0.618205	0.618205	0.000000
CLEP	0.019265	0.019265	0.000000
RAC	0.048815	0.048815	0.000000
USF	0.012100	0.012100	0.000000
TIC	0.001321	0.001321	0.000000
EET	0.016820	0.016820	0.000000
2017 Tax Act	(0.013043)	(0.013043)	0.000000
BSC "J" BS-1	0.087115	0.087115	0.000000
Price to Compare	1.217344	0.769575	0.447769

GSG

(5,000 therms annually or greater)

	<i>GSG FSS</i>	<i>GSG-FTS</i>	<i>Difference</i>
BGSS	0.301667	0.000000	0.301667
CIP	(0.021023)	(0.021023)	0.000000
Base Rates	0.618205	0.618205	0.000000
CLEP	0.019265	0.019265	0.000000
RAC	0.048815	0.048815	0.000000
USF	0.012100	0.012100	0.000000
TIC	0.001321	0.001321	0.000000
EET	0.016820	0.016820	0.000000
2017 Tax Act	(0.013043)	(0.013043)	0.000000
BSC "J" BS-1	0.087115	0.087115	0.000000
Price to Compare	1.071242	0.769575	0.301667

GSG-LV*Prior to 7/15/97*

	<i>GSG-LV FSS</i>	<i>GSG-LV-FTS</i>	<i>Difference</i>
BGSS	0.301667	0.000000	0.301667
CIP	0.013689	0.013689	0.000000
Base Rates	0.310018	0.310018	0.000000
CLEP	0.019265	0.019265	0.000000
RAC	0.048815	0.048815	0.000000
USF	0.012100	0.012100	0.000000
TIC	0.001321	0.001321	0.000000
EET	0.016820	0.016820	0.000000
2017 Tax Act	(0.013043)	(0.013043)	0.000000
BSC "J" BS-1	0.087115	0.087115	0.000000
Price to Compare	0.797767	0.496100	0.301667

SOUTH JERSEY GAS COMPANY
INCOME STATEMENT
FOR TWELVE MONTHS ENDING DECEMBER 31, 2019

	Period Ending 12/31/19

OPERATING REVENUES	569,225,956
OPERATING EXPENSE	

Cost of Sales	211,344,442
Operation	108,813,714
Maintenance	31,243,392
Depreciation	64,817,078
Other Taxes	4,886,018
Total Operating Expense	<u>421,104,644</u>
OPERATING INCOME	<u>148,121,312</u>
OTHER INCOME & EXPENSE NET	<u>3,749,125</u>
INTEREST CHARGES	

Long Term Debt	32,238,543
Short Term Debt & Other	(584,263)
Total Interest Charges	<u>31,654,280</u>
Income Before Income Taxes	<u>120,216,157</u>
INCOME TAXES	

Current Fed & State Inc Taxes	12,929,128
Deferred Fed & State Inc Taxes	19,893,376
Total Income Taxes	<u>32,822,504</u>
Income from Continuing Ops	<u><u>87,393,653</u></u>

SOUTH JERSEY GAS COMPANY
BALANCE SHEET - ASSETS
AS OF DECEMBER 31, 2019

Line No.		Period Ending 12/31/2019 -----
1	<u>PROPERTY, PLANT & EQUIPMENT</u>	
2	Utility Plant, original cost	3,154,736,433
3	Accum Deprec & Amortization	(558,634,458)
4	Property, Plant & Equip, Net	<u>2,596,101,975</u>
5		
6	<u>INVESTMENTS</u>	
7	Available for Sale Securities	-
8	Restricted Investments	<u>4,073,274</u>
9	Total Investments	<u>4,073,274</u>
10		
11	<u>CURRENT & ACCRUED ASSETS</u>	
12	Cash & Temp Cash Invest	2,677,809
13	Notes Receivable	-
14	Accounts Receivable	84,940,436
15	Accts Rec - Unbilled Revenue	45,016,036
16	Provision for Uncollectibles	(14,031,681)
17	Accts Rec - Assc Companies	2,155,913
18	Accts Rec - Affiliated Company	177,158
19	Nat Gas in Storage, Avg Cost	14,838,685
20	Materials & Supplies, Avg Cost	618,809
21	Accum Deferred Income Taxes	-
22	Prepaid Taxes	19,547,377
23	Derivatives-Energy Assets	16,904,059
24	Other Prepays & Current Asset	<u>25,074,235</u>
25	Total Current & Accr Assets	<u>197,918,836</u>
26		
27	<u>REGULATORY ASSETS:</u>	
28	Environmental Remed-Expended	156,278,664
29	Environmental Remed-Liability	131,261,567
30	Income Taxes-Flowthru Deprec	-
31	Deferred ARO Costs	36,514,953
32	Deferred Fuel Costs-Net	49,469,130
33	Deferred Postretirement Ben	-
34	CIP AR	-
35	Societal Benefits Costs	1,478,218
36	Premium for Early Debt Retire	-
37	Regulatory Assets - FAS 158	72,010,301
38	Other Regulatory Assets	41,307,505
39	MTM Interest Rate Swap	<u>7,856,483</u>
40	Total	<u>496,176,821</u>
41		
42	<u>NON-CURRENT ASSETS:</u>	
43	Accum Deferred Income Taxes	-
44	Prepaid Pension	-
45	Derivatives- Other	-
46	Unamortized Debt Issue Costs	-
47	AR-Merchandise	30,958,205
48	Der - N/C Energy Related Asset	4,820
49	Other Non-Current Assets	<u>23,322,087</u>
50	Total Non-Current Assets	<u>54,285,112</u>
51		
52	Total Assets	<u><u>3,348,556,018</u></u>

SOUTH JERSEY GAS COMPANY
BALANCE SHEET - CAPITAL & LIABILITIES
AS OF DECEMBER 31, 2019

Line No.		Period Ending 12/31/2019 -----
1	<u>COMMON EQUITY</u>	
2	Common Stk \$2.50 Par Value	5,847,848
3	Prem on Cap Stk & Misc PIC	355,743,634
4	Accumulated OCI	(27,874,952)
5	Retained Earnings	756,180,196
6	Total Common Equity	<u>1,089,896,726</u>
7		
8	LONG TERM DEBT	<u>547,161,406</u>
9		
10	<u>CURRENT & ACCRUED LIABILITIES:</u>	
11	Notes Payable to Banks	171,300,000
12	Current Maturities of LTD	417,909,000
13	AP-Commodity	17,361,226
14	AP-Other	60,797,299
15	Derivatives-Energy Liabilities	14,671,226
16	Derivatives-Other Current	488,486
17	Accts Payable to Assc Comp	9,483,317
18	A/P Affiliated Comp	268,454
19	Customer Deposits	22,430,497
20	Accum Deferred Income Taxes	-
21	Taxes Accrued	1,906,977
22	Pension & Postretirement Liability	3,692,583
23	Environmental Remediation Cost	29,568,566
24	Interest Accrued	6,789,203
25	Other Current Liabilities	12,489,765
26	Total Current & Accrued Liab	<u>769,156,599</u>
27		
28	<u>DEF CREDITS & NONCURRENT LIAB:</u>	
29	Pension & Other Post-Retir Ben	99,981,498
30	Accum Deferred Income Taxes	357,637,363
31	Investment Tax Credit	-
32	Environmental Remediation Cost	101,693,000
33	Asset Retirement Obligations	96,508,618
34	Der-N/C Energy Related Liabil	94,844
35	Derivatives-LT	7,367,997
36	Other NonCurrent Liabilities	4,575,814
37	Total NonCurrent Liabilities	<u>667,859,134</u>
38		
39	<u>REGULATORY LIABILITIES:</u>	
40	Deferred Revenues-Net	-
41	Excess Plant Removal Costs	16,333,134
42	Other Regulatory Liabilities	258,149,019
43	Total Regulatory Liabilities	<u>274,482,153</u>
44		
45	Total Capital & Liabilities	<u><u>3,348,556,018</u></u>