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Deborah M. Franco, Esq.
VP/Rates, Regulatory & Sustainability

June 30, 2021

Electronic Filing

Aida Camacho-Welch
Office of the Secretary
NJ Board of Public Utilities
44 South Clinton Avenue
P. O. Box 350
Trenton, NJ 08625-0350

**Re: In the Matter of the Petition of South Jersey Gas Company for Approval of Base Rate Adjustments Pursuant to the Accelerated Infrastructure Replacement Program (“AIRP II”)
BPU Docket No. _____**

Dear Ms. Camacho-Welch:

Enclosed please find a Petition and supporting documents of South Jersey Gas Company which have been filed electronically today through the New Jersey Board of Public Utilities’ (“Board” or “BPU”) e-filing program. Due to the pandemic, and in accordance with the Board’s March 19, 2020 and May 20, 2020 Orders issued in BPU Docket No. EO20030254, hard copies are not being provided at this time, but can be provided at a later time, as needed.

If you have any questions, please feel free to contact me directly.

Respectfully,

A handwritten signature in black ink, appearing to read "Deborah M. Franco".

Deborah M. Franco

DMF:caj
Enclosure

cc: Stacy Peterson (via electronic mail)
Stefanie Brand (via electronic mail)
Terel Klein (via electronic mail)

**STATE OF NEW JERSEY
BOARD OF PUBLIC UTILITIES**

**IN THE MATTER OF THE PETITION OF
SOUTH JERSEY GAS COMPANY FOR
APPROVAL OF BASE RATE
ADJUSTMENTS PURSUANT TO THE
ACCELERATED INFRASTRUCTURE
REPLACEMENT PROGRAM (“AIRP II”)**

DOCKET NO. _____

CASE SUMMARY, PETITION, TESTIMONY, AND SCHEDULES

June 30, 2021

**STATE OF NEW JERSEY
BOARD OF PUBLIC UTILITIES**

IN THE MATTER OF THE PETITION OF : BPU DOCKET NO.
SOUTH JERSEY GAS COMPANY FOR :
APPROVAL OF BASE RATE : CASE SUMMARY
ADJUSTMENTS PURSUANT TO THE :
ACCELERATED INFRASTRUCTURE :
REPLACEMENT PROGRAM (“AIRP II”) :

South Jersey Gas Company ("South Jersey" or "Company") files this Petition for approval of base rate adjustments associated with the Company’s Accelerated Infrastructure Replacement Program (“AIRP II”), which was approved by the Board’s Order dated October 31, 2016 in Docket No. GR16020175. With the AIRP II, South Jersey is authorized to invest \$302.5 million over five (5) years to enhance the reliability and safety of its gas distribution system by replacing all remaining unprotected bare steel and cast iron mains and associated services within its system.

Cost recovery for AIRP II projects is effectuated by an annual adjustment to base distribution rates. The present Petition seeks Board approval to recover the revenue requirements associated with AIRP II projects placed in service during the period July 1, 2020 through September 30, 2021, through a base rate adjustment to take effect on January 1, 2022.

If approved by the Board, the impact of the proposed base rate adjustment on the bill of an average residential heating customer using 100 therms in a winter month would be an increase of \$1.63 or 1.1%.

**STATE OF NEW JERSEY
BOARD OF PUBLIC UTILITIES**

IN THE MATTER OF THE PETITION OF : BPU DOCKET NO.
SOUTH JERSEY GAS COMPANY FOR :
APPROVAL OF BASE RATE : PETITION
ADJUSTMENTS PURSUANT TO THE :
ACCELERATED INFRASTRUCTURE :
REPLACEMENT PROGRAM (“AIRP II”) :

TO THE HONORABLE COMMISSIONERS OF THE BOARD OF PUBLIC UTILITIES:

Petitioner, South Jersey Gas Company ("South Jersey," "Petitioner," or "Company"), a public utility corporation of the State of New Jersey, with its principal office at One South Jersey Place, Atlantic City, New Jersey, hereby petitions this Honorable Board ("Board") for base rate adjustments to provide for cost recovery associated with the Company's Accelerated Infrastructure Replacement Program ("AIRP II"), which was approved by the Board's Order dated October 31, 2016 in Docket No. GR16020175. In support thereof, the Company states as follows:

I. INTRODUCTION

1. South Jersey is engaged in the transmission, distribution, transportation, and sale of natural gas within its defined service territory within the State of New Jersey. Said service territory includes all or portions of the following Counties: Atlantic, Burlington, Camden, Cape May, Cumberland, Gloucester, and Salem. Within its service territory South Jersey serves approximately 407,300 customers.

2. South Jersey is subject to regulation by the Board ensuring that safe, adequate, and proper natural gas service is provided to its customers pursuant to N.J.S.A. 48:2-23.

3. In furtherance of this responsibility, South Jersey is required to maintain its public utility infrastructure, including the property, plant, facilities, and equipment that comprise South Jersey's natural gas distribution and transmission systems, in such condition as to enable the provision of such service.

II. BACKGROUND

4. On February 20, 2013, the Board's Order in Docket No. GO12070670 approved the Company's original Accelerated Infrastructure Replacement Program ("AIRP I") as a four (4) year program commencing on January 1, 2013 and continuing until December 31, 2016 ("AIRP I Order"). Pursuant to the AIRP I Order, the Company was authorized to invest \$35.3 million per year, excluding Accumulated Funds Used During Construction ("AFUDC"), for four (4) years, for a total of \$141.2 million, to replace unprotected bare steel and cast iron mains and services.

5. On February 29, 2016, the Company petitioned the Board seeking approval to continue AIRP I (hereinafter referred to as "AIRP II" or "Program"), and to utilize an associated recovery mechanism to recover costs from ratepayers through an annual AIRP II rate adjustment filing.

6. After notice and public hearings, on August 22, 2016, the Company, Board Staff, and the Division of Rate Counsel (collectively, the "Parties") entered into a Stipulation of Settlement ("AIRP II Stipulation") regarding the Program. By Order dated October 31, 2016 in Docket No. GR16020175 ("October 2016 Order"), the Board approved AIRP II, including the authorized investments and cost recovery mechanism to be utilized.

7. The AIRP II Stipulation provided that AIRP II would include the replacement of cast iron and unprotected bare steel mains and associated services ("AIRP II Investments"). The

Company further stipulated to continue its practice of replacing coated steel mains; however, such replacements shall not be included in AIRP II Investments.

8. The AIRP II Stipulation further provided that the Program would encompass a five (5) year period beginning on October 1, 2016 and ending September 30, 2021. The costs of the Program were limited to \$302.5 million (“Program Cost Cap”), excluding AFUDC. This amount is derived by applying an average cost per mile cap of \$550,000 to a mileage cap of 110 miles per year (“Annual Mileage Cap”), or 550 miles over the five-year term of AIRP II (“Program Mileage Cap”). If the Company exceeds the Annual Mileage Cap by 5% in any annual period, any excess mileage must be applied toward the Annual Mileage Cap in future years, so long as the Program Mileage Cap is not exceeded.

9. The AIRP II Stipulation further provided that non-construction expenditures, such as planning and engineering of AIRP II projects incurred as of September 30, 2016, shall be included in AIRP II Investments for the first year of AIRP II.

10. Pursuant to the AIRP II Stipulation, cost recovery for AIRP II projects is effectuated by an annual adjustment to base distribution rates (“AIRP II Rate Adjustment”) accomplished through the Company’s filing of an annual Revenue Adjustment Filing (“Annual Filing”). For the first four (4) years of the Program, the Annual Filing would be made by April 30th of each year and revenue requirements associated with AIRP II Investments that were placed into service during the 12-month period through and including June 30th of the same year would go into effect on October 1st. For the fifth year of the Program, the Annual Filing would be made in June 2021 and revenue requirements associated with AIRP II Investments that were placed into service during the period from July 1, 2020 through September 30, 2021 would go into effect on January 1, 2022.

11. On April 28, 2017, the Company made its first Annual Filing with the Board in Docket No. GR17050441, seeking recovery of the revenue requirements associated with AIRP II Investments totaling \$46.1 million, excluding AFUDC, that were placed in service from October 1, 2016 through June 30, 2017. On September 22, 2017, the Board approved the first AIRP II Rate Adjustment, with an effective date of October 1, 2017. The revenue requirement authorized by that Order was \$4.962 million, including Sales and Use Tax (“SUT”).

12. On April 30, 2018, the Company made its second Annual Filing with the Board in Docket No. GR18040476, seeking recovery of the revenue requirements associated with AIRP II Investments totaling \$60.4 million, excluding AFUDC, that were placed in service from July 1, 2017 through June 30, 2018. On September 17, 2018, the Board approved the second AIRP II Rate Adjustment, with an effective date of October 1, 2018. The revenue requirement authorized by that Order was \$6.562 million, including SUT.

13. On April 30, 2019, the Company made its third Annual Filing with the Board in Docket No. GR19040528, seeking recovery of the revenue requirements associated with AIRP II Investments totaling \$64.5 million, excluding AFUDC, that were placed in service from July 1, 2018 through June 30, 2019. On September 27, 2019, the Board approved the third AIRP II Rate Adjustment, with an effective date of October 1, 2019. The revenue requirement authorized by that Order was \$7.107 million, including SUT.

14. On April 30, 2020, the Company made its fourth Annual Filing with the Board in Docket No. GR20050326, seeking recovery of the revenue requirements associated with AIRP II Investments totaling \$58.8 million, excluding AFUDC, that were placed in service from July 1, 2019 through June 30, 2020. On September 23, 2020, the Board approved the fourth AIRP II

Rate Adjustment, with an effective date of October 1, 2020. The revenue requirement authorized by that Order was \$6.402 million, including SUT.

III. REQUEST FOR COST RECOVERY OF AIRP II INVESTMENTS

15. Through this Petition, the Company seeks Board approval to recover the revenue requirements associated with AIRP II Investments placed in service from July 1, 2020 through and including September 30, 2021. The Company further proposes an AIRP II Rate Adjustment to take place on January 1, 2022. The Schedules attached to the Direct Testimony of Cindy Capozzoli, Director, Rates, set forth the calculation of the revenue requirement, which is calculated in accordance with the AIRP II Stipulation. The AIRP II Investments projected to be in service during the program year total approximately \$58.7 million, excluding AFUDC. The Company anticipates that all AIRP II investments will be placed into service by September 30, 2021.

16. With this filing, the Company includes actual data through May 31, 2021 and projected data through September 30, 2021. The projected data for the period June 1, 2021 through September 30, 2021 will be replaced with actual data in an update filing to be made with the Board no later than October 31, 2021.

17. Pursuant to the October 2016 Order, the base rate adjustments proposed herein are based on the rate design utilized to set base rates in the Company's most recent base rate case, Docket No. GR20030243.

18. The impact of the proposed AIRP II Rate Adjustment on a residential heating customer using 100 therms in a winter month would be an increase of \$1.63, or 1.1%.

IV. SUPPORTING TESTIMONY

19. Attached hereto and incorporated herein is the testimony of:

1. Brent W. Schomber, Vice President of Operations, South Jersey Gas; and
2. Cindy Capozzoli, Director, Rates, SJI Utilities, Inc.

V. MINIMUM FILING REQUIREMENTS

20. The parties to the AIRP II Stipulation agreed that the Company will provide, as part of its Annual Filings, certain Minimum Filing Requirements. A summary of the Minimum Filing Requirements and their location in this filing is attached hereto as Exhibit A.

VI. PUBLIC NOTICE

21. South Jersey will provide notice of the filing of this Petition for the AIRP II Rate Adjustment and modification of its Tariff to all of its customers through the publication of a Public Notice in newspapers of general circulation within the Company's service territory. A copy of the proposed Public Notice is attached hereto as Exhibit B.

22. The municipalities and counties served by South Jersey's operations will be further notified of the filing of this Petition by letter to be mailed upon publication of the Public Notice.

VII. MISCELLANEOUS

23. The Company is serving notice of this filing on the Director, Division of Rate Counsel ("Rate Counsel) via electronic mail in lieu of providing hard copies. Due to the pandemic, and in accordance with the Board's Orders dated March 19, 2020 and May 20, 2020 issued in BPU Docket No. EO20030254, hard copies cannot be provided at this time, but can be provided at a later time, as needed.

24. Similarly, South Jersey Gas has also served notice of the filing on the Department of Law and Public Safety (“Department of Law”) via electronic mail in lieu of providing hard copies, but hard copies can be provided at a later time, as needed.

25. To the extent necessary, South Jersey Gas respectfully requests a waiver of the need to provide hard copies in connection with this Petition to the Board, Rate Counsel and the Department of Law subject to copies being provided at a later time, as needed.

Respectfully submitted,

SOUTH JERSEY GAS COMPANY



By: Deborah M. Franco
VP/Rates, Regulatory & Sustainability
SJI Utilities, Inc.

DATED: June 30, 2021

Communications addressed to the Petitioner
in this case are to be sent to:

Deborah M. Franco
VP/Rates, Regulatory & Sustainability
SJI Utilities, Inc.
520 Green Lane
Union, New Jersey 07083
dfranco@sjindustries.com

Cindy Capozzoli
Director, Rates
SJI Utilities, Inc.
1 South Jersey Place
Atlantic City, NJ 08401
ccapozzoli@sjindustries.com

VERIFICATION

I, Deborah M. Franco, of full age, being duly sworn according to law, upon my oath, depose and say:

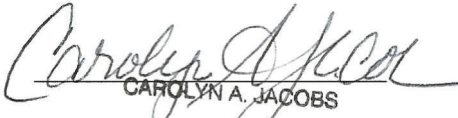
1. I am VP, Rates, Regulatory & Sustainability of SJI Utilities Inc., the parent company to South Jersey Gas Company ("Company") and I am authorized to make this verification on behalf of the Company.

2. I have reviewed the within petition and the information contained therein is true according to the best of my knowledge, information, and belief.



Deborah M. Franco
VP/Rates, Regulatory & Sustainability

before me this 30th day
of June 2021



CAROLYN A. JACOBS

NOTARY PUBLIC OF NEW JERSEY

My Commission Expires October 28, 2023



**In the Matter of the Petition of South Jersey Gas Company
For Approval of Base Rate Adjustments
Pursuant to the Accelerated Infrastructure Replacement Program (“AIRP II”)**

MINIMUM FILING REQUIREMENTS	LOCATION IN FILING
1. SJG’s Income Statement for the most recent 12-month period, as filed with the BPU.	Schedule CC-9: Income Statement
2. SJG’s Balance Sheet for the most recent 12-month period, as filed with the BPU.	Schedule CC-10: Balance Sheet
3. A calculation of the proposed rate adjustment based on details related to Program Projects included in Plant in Service. a. A calculation of the associated depreciation expense, based on projects closed to Plant in Service during the period.	Schedule CC-1: Revenue Requirement Schedule CC-2: Accumulated Depreciation Schedule CC-5: Annual Depreciation Expense Schedule CC-7: Rate Design Schedule CC-8: Tariff Sheets
4. A revenue requirement calculation showing the actual capital expenditures for the period for which the filing is made, as well as supporting calculations.	Schedule CC-1: Revenue Requirement Schedule CC-2: Accumulated Depreciation Schedule CC-3: Accumulated Deferred Income Taxes Schedule CC-4: Weighted Average Cost of Capital Schedule CC-5: Annual Depreciation Expense Schedule CC-6: Derivation of Revenue Factor
5. Copies of the current and all previously filed Quarterly Reports.	Schedule BS-1: Quarterly Reports

NOTICE OF FILING OF PETITION AND OF PUBLIC HEARING

**IN THE MATTER OF THE PETITION OF SOUTH JERSEY GAS COMPANY FOR APPROVAL OF
BASE RATE ADJUSTMENTS PURSUANT TO THE ACCELERATED INFRASTRUCTURE
REPLACEMENT PROGRAM (AIRP II)
DOCKET NO. GR _____**

NOTICE IS HEREBY GIVEN that, on June 30, 2021, South Jersey Gas Company (“South Jersey” or “Company”) filed a petition (“Petition”) with the New Jersey Board of Public Utilities (“Board”) seeking Board approval to increase base rates associated with the Company’s Accelerated Infrastructure Replacement Program (“AIRP II”). The Board approved the AIRP II and the associated cost recovery mechanism in its Order dated October 31, 2016 in Docket No. GR16020175 (“October 2016 Order”). The October 2016 Order authorized the Company to invest \$302.5 million, over a five-year period commencing October 1, 2016 and ending September 30, 2021, to replace cast iron and unprotected bare steel mains and associated services. The October 2016 Order also authorized the Company to make annual filings with the Board to recover the costs associated with AIRP II project investments and to earn a return on and a return of those investments through annual adjustments to base rates. This Petition seeks Board approval to recover the revenue requirements associated with approximately \$58.7 million of AIRP II projects placed in-service from July 1, 2020 through September 30, 2021 with a January 1, 2022 rate effective date. The purpose of the AIRP II program is to continue to eliminate aging and leak prone materials and enhance the reliability and safety of the Company’s gas distribution system.

If the proposed increase is approved by the Board, the bill impacts on typical Residential and General Service customers using less than 5,000 therms per year is estimated to be as follows:

Residential Service (RSG)

Monthly Therm Level	Monthly Bill as of June 1, 2021⁽¹⁾	Monthly Bill as of January 1, 2022⁽²⁾	Dollar Increase	Percent Increase
25	\$45.11	\$45.52	\$0.41	0.9%
100	\$148.95	\$150.58	\$1.63	1.1%
200	\$287.41	\$290.66	\$3.25	1.1%

General Service (GSG) (Using less than 5,000 therms per year)

Monthly Therm Level	Monthly Bill as of June 1, 2021⁽¹⁾	Monthly Bill as of January 1, 2022⁽²⁾	Dollar Increase	Percent Increase
500	\$631.86	\$638.30	\$6.44	1.0%
1,000	\$1,226.66	\$1,239.55	\$12.89	1.1%
2,000	\$2,416.28	\$2,442.05	\$25.77	1.1%

(1) Based upon current Delivery Rates and Basic Gas Supply Service (“BGSS”) charges in effect June 1, 2021 and assumes that the customer receives BGSS service from South Jersey.

(2) Same as (1) except includes base rate changes associated with AIRP II.

The following rate schedules will also be affected by the Company’s proposed base rate increase and not referenced in the table above: General Service – Large Volume (GSG-LV), Comprehensive Firm Transportation Service (CTS), Large Volume Service (LVS), Electric Generation Service (EGS), Electric Generation Service – Large Volume (EGS-LV), Natural Gas Vehicle Service (NGV), Yard Lights Service (YLS) and Street Lights Service (SLS).

The effect of the proposed increase would be an increase of \$1.63 or 1.1% for a residential customer using 100 therms of gas during the winter months.

Pursuant to N.J.S.A. 48:3-1, any relief determined by the Board to be just and reasonable may be allocated to customers in such manner, and in such amounts or percentages, as the Board may deem appropriate. The Board may authorize an increase on any customer class or group or may exclude from increase any customer class or group, varying the percentage increase applicable. Therefore, the Board may approve an AIRP II base rate adjustment that is different than the rate proposed by South Jersey.

PLEASE TAKE ADDITIONAL NOTICE, due to the COVID-19 pandemic, a telephonic public hearing will be conducted on the following dates and times so that members of the public may present their views on the Company's filing. Information provided at the public hearings will become part of the record of this case and will be considered by the Board in making its decision.

Date:

Time 1: 4:30pm

Time 2: 5:30pm

Dial In: 1-866-984-3164

Conference ID: #

The Company's filing may be viewed on the South Jersey Gas website at www.southjerseygas.com/About-South-Jersey-Gas/Regulatory-Compliance-Tariff-Information.aspx.

Representatives of the Board's Staff and Rate Counsel will participate in the telephonic public hearing. Members of the public are invited to participate by utilizing the Virtual Access Code information set forth above and may express their views on this filing. Such comments will be made part of the final record of the proceeding to be considered by the Board. The Board is also accepting written and emailed comments. Although both will be given equal consideration, the preferred method of transmittal is via email to ensure timely receipt while the Board continues to work remotely due to the COVID-19 pandemic. Written comments may be submitted to the Board Secretary, Aida Camacho, at the Board of Public Utilities, 44 South Clinton Avenue, P.O. Box 350, Trenton, NJ 08625-0350. Email comments should be submitted to: board.secretary@bpu.nj.gov. Please include the name of the petition and the docket number when submitting comments. Written and emailed comments will be provided the same weight as statements made at the hearings.

Hearings will continue, if necessary, on such additional dates and at such locations as the Board may designate, to ensure that all interested persons are heard.

SOUTH JERSEY GAS COMPANY

By: Melissa Orsen, President and Chief Operations Officer

**BEFORE THE
NEW JERSEY BOARD OF PUBLIC UTILITIES**

**DIRECT TESTIMONY
OF
BRENT W. SCHOMBER**

**Vice President of Operations
South Jersey Gas Company**

June 30, 2021

1 **I. INTRODUCTION**

2 **Q. Please state your name, affiliation, and business address.**

3 A. My name is Brent W. Schomber, and my business address is One South Jersey Place,
4 Atlantic City, NJ 08401. I am Vice President of Operations for South Jersey Gas Company
5 (“SJG” or “Company”). In this position, I am responsible for providing leadership and
6 direction for all operational activities including but not limited to construction, asset,
7 utility, and engineering operations. I also have responsibility for the capital spending
8 program and operations of the Company.

9 **Q. Please summarize your educational and professional background.**

10 A. I am a 1998 graduate of Rowan University with a Bachelor of Science degree in Criminal
11 Justice. I began my career in 1998 with Utility Line Services, a subcontractor for SJG,
12 where I worked in the field until 2001 and then in management from 2001 to 2007. I was
13 then employed by SJG in 2007 and have held various management positions of increasing
14 responsibility as follows: SJG Construction Supervisor from 2007 to 2009, SJG Manager
15 of Construction from 2009 to 2012, SJG General Manager of Construction from 2012 to
16 2015, SJG Director of Construction from 2015 to 2017 and SJG Sr. Director of
17 Construction from 2017 to 2018. In November 2018, I became Vice President,
18 Construction and Shared Services for South Jersey Utilities, Inc. and was recently
19 promoted to my current position of Vice President, Operations for SJG in December 2019.

20 I am a member of the American Gas Association and currently serve on the
21 Construction Operations Committee. I am also a member of the Northeast Gas Association
22 and currently serve on the Operations Committee.

23 **Q. What is the purpose of your testimony?**

1 A. My testimony provides the status of both the actual investments that were placed into
2 service from July 1, 2020 to May 31, 2021 and those which are projected to be placed into
3 service from June 1, 2021 through September 30, 2021, as part of the Company's
4 Accelerated Infrastructure Replacement Program ("AIRP II"), which was approved by the
5 Board of Public Utilities' ("BPU" or "Board") Order dated October 31, 2016 in Docket
6 No. GR16020175 (the "AIRP II Order"). My testimony also provides certain information
7 responsive to the Minimum Filing Requirements ("MFRs") required by the AIRP II Order
8 in this matter.

9 **II. STATUS OF AIRP II INVESTMENTS**

10 **Q. Please provide a brief overview of the Company's AIRP II Investments.**

11 A. The main and service replacements made under AIRP II play a critical role in eliminating
12 the aging and leak prone materials and enhancing the reliability and safety of the
13 Company's gas distribution system.

14 Under AIRP II, the Company is authorized to invest a total of \$302.5 million
15 ("Program Cost Cap"), excluding Accumulated Funds Used During Construction
16 ("AFUDC"), over a five (5) year period to replace cast iron and unprotected bare steel
17 mains and associated services within the Company's distribution systems ("AIRP II
18 Investments"). This Program Cost Cap is derived by applying an average cost per mile cap
19 of \$550,000 to a mileage cap of 110 miles per year ("Annual Mileage Cap"), or 550 miles
20 ("Program Mileage Cap") over the five (5) year term of AIRP II.

21 During Year 1 of AIRP II, for the period of October 2016 through June 2017, the
22 Company invested approximately \$46.1 million (excluding AFUDC) to replace 81.8 miles
23 of main and 5,556 associated services.

1 During Year 2 of AIRP II, for the period of July 2017 through June 2018, the
2 Company invested approximately \$60.4 million (excluding AFUDC) to replace 110.87
3 miles of main and 6,355 associated services.

4 During Year 3 of AIRP II, for the period of July 2018 through June 2019, the
5 Company invested approximately \$64.5 million (excluding AFUDC) to replace 110.37
6 miles of main and 4,594 associated services.

7 During Year 4 of AIRP II, for the period of July 2019 through June 2020, the
8 Company invested approximately \$58.8 million (excluding AFUDC) to replace 94.87
9 miles of main and 4,371 associated services.

10 As required by the AIRP II Order, these investments are incremental to the
11 Company's typical capital budget. The Company's 2020-2021 Program Year capital
12 budget, broken down by major categories, including both budgeted and actual information
13 through March 31, 2021, is included in the AIRP II Quarterly Report attached hereto as
14 Schedule BS-1.

15 **Q. Please describe the AIRP II projects that the Company anticipates will be in-service**
16 **by September 30, 2021.**

17 A. As of May 31, 2021, the Company invested \$52,407,462 in Construction Work in Progress
18 ("CWIP"), excluding AFUDC, on Year 5 AIRP II projects and replaced 53.64 miles of
19 main and 2,378 associated services. These investments include projects located in the
20 following areas: Buena Vista, Pleasantville, Wildwood, Washington Township, Mantua
21 Township, Estell Manor, and Evesham Township, among others. The original project
22 summary for AIRP II and the actual capital expenditures incurred through March 31, 2021,
23 are summarized further in the AIRP II Quarterly Report attached hereto as Schedule BS-1.

1 The Company anticipates that by September 30, 2021 it will have placed in service
2 a total of approximately \$58.7 million (excluding AFUDC) in Year 5 AIRP II projects and
3 will have replaced approximately 70 miles of main and an estimated 2,900 associated
4 services. A list of all Year 5 AIRP II projects (main and service replacements), including
5 expenditures incurred as of March 31, 2021, is included in the AIRP II Quarterly Report
6 attached hereto as Schedule BS-1.

7 **III. STATUS OF STIPULATED BASE INVESTMENTS**

8 **Q. Please provide an overview of the Company’s Stipulated Base investments.**

9 A. Pursuant to the AIRP II Order, the Company is required to maintain a base level of capital
10 spending that is not recoverable through AIRP II (“Stipulated Base”). The Stipulated Base
11 includes main replacements identified using the Company’s Distribution Integrity
12 Management Program (“DIMP”) based main replacement criteria. As to these Stipulated
13 Base expenditures, SJG is required to install and place in-service no less than 30 miles of
14 main per year (“Minimum Annual Base”), or 150 miles of main over the term of the
15 program (“Minimum Program Base”).

16 During Year 1 of AIRP II, the Company invested approximately \$16.0 million
17 (excluding AFUDC) to replace 27.1 miles of main and 1,879 of associated services as part
18 of its Stipulated Base.

19 During Year 2 of AIRP II, the Company invested approximately \$23.8 million
20 (excluding AFUDC) to replace 32.8 miles of main and 3,157 of associated services as part
21 of its Stipulated Base.

1 During Year 3 of AIRP II, the Company invested approximately \$30.2 million
2 (excluding AFUDC) to replace 38.3 miles of main and 2,516 of associated services as part
3 of its Stipulated Base.

4 During Year 4 of AIRP II, the Company invested approximately \$25.4 million
5 (excluding AFUDC) to replace 27.89 miles of main and 2,125 of associated services as
6 part of its Stipulated Base.

7 For the period July 2020 through March 2021, the Company invested \$24,154,265
8 (excluding AFUDC) and has replaced 36.66 miles of main and 1,620 of associated services
9 constituting a portion of its Stipulated Base. A listing of all Year 5 AIRP II Stipulated
10 Base projects (main and service replacements), including expenditures incurred as of
11 March 31, 2021, is included in the AIRP II Quarterly Report attached hereto as Schedule
12 BS-1.

13 The Company anticipates that by September 30, 2021 it will have invested a total
14 of approximately \$33.1 million (excluding AFUDC) and will have replaced approximately
15 40.90 miles of main and 1,920 associated services in fulfillment of its Stipulated Base
16 investments for Year 5 and for the entire AIRP II program.

17 **IV. OPEN LEAK INVENTORY REDUCTION**

18 **Q. Has the Company reduced its open leak inventory in a manner consistent with the**
19 **AIRP II Order?**

20 **A.** Yes. The AIRP II Order requires that from October 1, 2016 through September 30, 2021,
21 the Company reduce its existing inventory of open leaks by twenty percent (20%) per year.
22 This metric is irrespective of incremental, new, post-September 30, 2016 leaks which are

1 not counted in this metric. The Company has achieved compliance with this requirement
2 with a 100% reduction in our open leak inventory since inception of the program.

3 **Q. Does this conclude your testimony?**

4 A. Yes, it does.

April 30, 2021

Electronic Filing

Stacy Peterson, Director
Division of Energy
NJ Board of Public Utilities
44 South Clinton Avenue, 3rd Floor
P.O. Box 350
Trenton, NJ 08625-0350

Stefanie A. Brand, Esq., Director
Division of Rate Counsel
140 East Front Street, 4th Floor
P. O. Box 003
Trenton, NJ 08625

Re: Accelerated Infrastructure Replacement Program (“AIRP II”) Quarterly Report in Compliance with the Board Order in Docket No. GR16020175

Dear Directors Peterson and Brand:

On February 29, 2016, South Jersey Gas Company (“SJG”) filed a petition, seeking Board of Public Utilities (“Board”) approval to continue its Accelerated Infrastructure Replacement Program (“AIRP II”). On October 31, 2016, the Board approved the AIRP II under Docket No. GR16020175.

Pursuant to the Board Order, SJG is filing its AIRP II Quarterly Report for the period ending March 31, 2021. A summary setting forth each Quarterly Reporting Requirement and its location within this Report is also provided. South Jersey Gas is suspending the submission of a hard copy and hereby files our AIRP II Quarterly Report for period ending March 2021 via electronic mail only per Board Order in Docket No. EO20030254 dated March 9, 2020 and May 20, 2020.

If you have any questions regarding the attached report, please do not hesitate to contact me.

Respectfully,

Cindy Capozzoli

Cindy Capozzoli
Director, Rates

DMF:caj/f106
Attachments

cc: Dr. B. Witherell
C. Lin
F. Thomas-Friel, Esq.
J. Costa
B. Schomber
B. Ritz
A. Reid

AIRP II Quarterly Report
As of March 31, 2021

**Accelerated Infrastructure Replacement Program (“AIRP II”)
Quarterly Reporting Requirements**

QUARTERLY REPORTING REQUIREMENTS	REFERENCE
<p>1) SJG’s overall AIRP II Program and Stipulated Base capital budget broken down by major categories, both budgeted and actual amounts.</p>	<p>Schedule 1</p>
<p>2) For the AIRP II Program and for the Stipulated Base:</p> <ul style="list-style-type: none"> a. Descriptions of projects (main replacement and service replacement) funded through the AIRP II Program and through Stipulated Base spending. b. Expenditures incurred to date and amounts transferred to plant in service, by project. c. Projected miles of mains installed and actual miles of mains installed (and placed in service), broken down by size and type of material being installed. d. Projected number of services installed and actual services installed (and placed in service), broken down by size and type of material being installed. 	<p>Schedules 2 & 3</p>
<p>3) Anticipated AIRP II Program and Stipulated Base timeline with updates and expected changes.</p>	<p>Schedule 4</p>
<p>4) A list of any and all funds or credits received from the United States government, the State of New Jersey, a county or a municipality, for work related to any of the Program projects, as well as an explanation of the financial treatment associated with the receipt of the government funds or credits.</p>	<p>Schedule 4</p>
<p>5) Explanations of differences of over 5% between budgeted and actual amounts in Program Costs as reflected in data provided in response to 1 above (calendar year end quarterly report only), including a detailed explanation of each cause and a breakdown of the amount of the deviation by cause.</p>	<p>Schedule 1</p>

South Jersey Gas Company
2020-2021 Capital Spending Summary
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 5: July 1, 2020 through September 30, 2021

	Budget & Actual Spending				Program Year 5: Q1 2021 Budget vs. Actual	
	Year Total	As of March 2021	Q1 2021	Q1 2021	Variance and Explanaton	
	Budgeted	Actual	Budgeted	Actual	Budget vs.	Budget vs.
	Spending	Spending	Spending	Spending	Actual	Actual
	For The	For The	For The	For The	Variance	Variance
	<u>Program Year</u>	<u>Program Year</u>	<u>Quarter</u>	<u>Quarter</u>	<u>%</u>	<u>Explanation</u>
<u>AIRP II Program</u>						
Mains	\$41,290,000	\$38,930,294	\$7,005,493	\$6,855,780	-2%	
Services	\$14,030,000	\$8,106,787	\$0	\$1,815,080	-	Service spend consistent with associated main spend. Q1 budget omitted service spend.
Total	\$55,320,000	\$47,037,081	\$7,005,493	\$8,670,860		
<u>Stipulated Base</u>						
Mains	\$16,482,000	\$15,532,637	\$4,236,893	\$4,242,737	0%	
Services	\$7,553,000	\$8,621,628	\$2,840,347	\$2,483,190	-13%	Lower than anticipated number of replacement services with associated main.
Total	\$24,035,000	\$24,154,265	\$7,077,239	\$6,725,927		

South Jersey Gas Company
2019-2020 Capital Spending Summary
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 5: July 1, 2020 through September 2021

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of March 31, 2021	Amount transferred to UPIS
A2465	AIRP II	AIRP II 2016-17 - Rte 322 (Mechanic St-700' S of RR) - Services	\$ 2,749	\$ -
A2494	AIRP II	AIRP II 2016-17 - Glassboro Ave (NJTP-Maple Ave (PP)) - Mains	\$ 9,267	\$ 9,267
A2495	AIRP II	AIRP II 2016-17 - Glassboro Ave (NJTP-Maple Ave (PP)) - Services	\$ 228	\$ 228
A2607	AIRP II	AIRP II 2017-2018 Central Ave (54th-55th)-Service	\$ 43,169	\$ -
A2621	AIRP II	AIRP II 2017-2018 W 8th Ave (New Jersey - New York)-Service	\$ (3,543)	\$ (3,543)
A2648	AIRP II	AIRP II 2017-2018 Second St (Orange - Schooner-Landing)-Mains	\$ 4,521	\$ 4,521
A2652	AIRP II	AIRP II 2017-2018 E Millbrooke (RR xing)-Mains	\$ 2,521	\$ 2,521
A2681	AIRP II	AIRP II 2017-2018 Linden Terr (W. Colton - Dead End)-Service	\$ 5,798	\$ 5,798
A2698	AIRP II	AIRP II 2017-2018 Pitman HP Grid 3-Mains	\$ 153,663	\$ 153,663
A2706	AIRP II	AIRP II 2017-2018 S Main St (Locust at the bridge - DE towards Bailey)-Mains	\$ 1,539	\$ 1,539
A2746	AIRP II	AIRP II 2017-2018 Delicious Way (Sussex - Winesap)-Mains	\$ 5,213	\$ 5,213
A2747	AIRP II	AIRP II 2017-2018 Delicious Way (Sussex - Winesap)-Service	\$ 3,393	\$ 3,393
A2765	AIRP II	AIRP II 2017-2018 Somerdale HP Grid 1-Service	\$ 3,286	\$ 3,286
A2787	AIRP II	AIRP II 2017-18 2nd St (Woodland-W Mulberry) - Services	\$ 34	\$ -
A2809	AIRP II	AIRP II 2017-18 E Wheat Rd - Services	\$ 102,292	\$ 102,292
A2840	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Mains	\$ 41,232	\$ -
A2841	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Services	\$ 7,894	\$ -
A2912	AIRP II	AIRP II 2017-18 E. Wheat Rd (E. Brewster Rd - Fornataro Ave) - RR xing - Mains	\$ 111,901	\$ -
A2913	AIRP II	AIRP II 2017-18 Garden Rd (N West Blvd - N East Blvd) RR xing - Mains	\$ 212	\$ 212
A2974	AIRP II	AIRP II 2018-19 Juniper Drive (Forrest-Cedar Bridge)-mains	\$ 171,860	\$ 171,860
A2980	AIRP II	AIRP II 2018-19 Rt. 50 (RR Tracks-BHP)-mains	\$ 5,975	\$ 5,975
A2981	AIRP II	AIRP II 2018-19 Rt. 50 (RR Tracks-BHP)-services	\$ 60,995	\$ 60,995
A2984	AIRP II	AIRP II 2018-19 22nd Street and Others-mains	\$ 352	\$ 352
A2986	AIRP II	AIRP II 2018-19 Avalon HP Grid 2-mains	\$ 29,403	\$ 29,403
A2987	AIRP II	AIRP II 2018-19 Avalon HP Grid 2-services	\$ 9,208	\$ 9,208
A2997	AIRP II	AIRP II 2018-19 97th Street and Others-services	\$ 8,720	\$ 8,720
A3002	AIRP II	AIRP II 2018-19 Pearl Street (Cornwell Drive-South)-mains	\$ (12)	\$ (12)
A3020	AIRP II	AIRP II 2018-19 Brook Haven Drive and Others-mains	\$ 1,323	\$ 1,323
A3021	AIRP II	AIRP II 2018-19 Brook Haven Drive and Others-services	\$ 256	\$ 256
A3028	AIRP II	AIRP II 2018-19 N. East Blvd and Others-mains	\$ 3,498	\$ 3,498
A3029	AIRP II	AIRP II 2018-19 N. East Blvd and Others-services	\$ 915	\$ 915
A3033	AIRP II	AIRP II 2018-19 S West Ave and Others-services	\$ 855	\$ 855
A3054	AIRP II	AIRP II 2018-19 Mantua Road and Others-mains	\$ 83,972	\$ 83,972
A3056	AIRP II	AIRP II 2018-19 Glenwood Ave and Others-mains	\$ 318	\$ 318
A3060	AIRP II	AIRP II 2018-19 Glassboro Ave (NJTP - Maple Ave (PP))-mains	\$ 23,432	\$ 23,432
A3061	AIRP II	AIRP II 2018-19 Glassboro Ave (NJTP - Maple Ave (PP))-services	\$ 234,139	\$ 234,139
A3066	AIRP II	AIRP II 2018-19 Norway Ave and Others-mains	\$ 10,845	\$ 10,845
A3070	AIRP II	AIRP II 2018-19 Fairview Ave (WHP - 1st Rd)-mains	\$ (192)	\$ (192)
A3099	AIRP II	AIRP II 2018-19 RR XING W STANGER AVE @ WEST BLVD & EAST BLVD-mains	\$ 1,389	\$ 1,389
A3105	AIRP II	AIRP II 2017-18-Decatur (Main-Church)-Mains	\$ 688,858	\$ -
A3106	AIRP II	AIRP II 2017-18-Decatur (Main-Church)-Services	\$ 251,041	\$ -
A3108	AIRP II	AIRP II 2017-18-Seashore Drive (Townbank-Canal)-Services	\$ (333)	\$ (333)
A3114	AIRP II	AIRP II 2017-18-Springdale Lane and Others-Services	\$ (729)	\$ (729)
A3119	AIRP II	AIRP II 2017-18-New Street/ Glassboro-Cross Keys Road and Others-Mains	\$ 137,580	\$ 137,580
A3158	AIRP II	AIRP II 2018-19-Brigantine HP Grid 5-mains (3158)	\$ 91,665	\$ 91,665
A3170	AIRP II	AIRP II 2018-19-Rt. 9 (Potter-Virginia)-mains (3170)	\$ (649)	\$ (649)
A3178	AIRP II	AIRP II 2018-19-Rt. 45 and Others-mains (3178)	\$ (506,911)	\$ (506,911)
A3188	AIRP II	AIRP II 2018-19-Turnersville/Hickstown Road (Erial/New Brooklyn-DE)-mains (3188)	\$ 10,544	\$ 10,544
A3190	AIRP II	AIRP II 2018-19-Poplar Ave (Front-Burnt Mill)-mains (3190)	\$ 2,837	\$ 2,837
A3191	AIRP II	AIRP II 2018-19-Poplar Ave (Front-Burnt Mill)-services (3191)	\$ 598	\$ 598
A3200	AIRP II	AIRP II 2018-19-Country Club Court (Country Club Drive-DE)-mains (3200)	\$ 408	\$ 408
A3208	AIRP II	AIRP II 2018-19-Gibbsboro Clementon Road and Others-mains (3208)	\$ (1,663)	\$ (1,663)
A3209	AIRP II	AIRP II 2018-19-Gibbsboro Clementon Road and Others-services (3209)	\$ 1,329	\$ 1,329
A3210	AIRP II	AIRP II 2018-19-Cherry Hill HP Grid 2-mains (3210)	\$ 87,074	\$ 87,074
A3212	AIRP II	AIRP II 2018-19-58th Street (Central-Landis)-mains (3212)	\$ 50,329	\$ 50,329
A3220	AIRP II	AIRP II 2018-19 East Ave and Others-mains (3220)	\$ 87,806	\$ 87,806
A3221	AIRP II	AIRP III 2018-19 East Ave and Others-services (3221)	\$ 17,065	\$ 17,065
A3222	AIRP II	AIRP III 2018-19 Pitman HP Grid 4-mains (3222)	\$ 51,414	\$ 51,414
A3223	AIRP II	AIRP III 2018-19 Pitman HP Grid 4-services (3223)	\$ 7,600	\$ 7,600
A3224	AIRP II	AIRP III 2018-19 Evesham Ave Grid-mains (3224)	\$ 1,113,861	\$ 1,113,861
A3228	AIRP II	AIRP II 2018-19 Lawnside Distribution Grid-mains	\$ 3,161	\$ 3,161
A3303	AIRP II	AIRP II 2018-19 - Beverly Drive and Others - Mains (3303)	\$ 181,062	\$ 181,062
A3304	AIRP II	AIRP II 2018-19 - Beverly Drive and Others - Services (3304)	\$ 121,908	\$ 121,908
A3338	AIRP II	AIRP II 2018-19 - 51st Street and Others - Mains (3338)	\$ 131,480	\$ -
A3339	AIRP II	AIRP II 2018-19 - 51st Street and Others - Services (3339)	\$ 120,387	\$ -
A3340	AIRP II	AIRP II 2018-19 - West Fleming Pike (AC Expressway-Rt. 73) - Mains (3340)	\$ 2,545	\$ 2,545
A3343	AIRP II	AIRP II 2018-19 - Rt 73 (Jackson Rd-William C Haynes Blvd) - Mains (3343)	\$ (24,364)	\$ (24,364)
A3353	AIRP II	AIRP II 2017-18 Ambassador Drive (Seaside-Blenheim)-mains (3353)	\$ 351	\$ 351
A3363	AIRP II	AIRP II 2018-19 Rt. 9 (Rt. 47-Cresse Lane)-mains (3363)	\$ 18,134	\$ 18,134
A3375	AIRP II	AIRP II 2019-20 Route 9 and Others-main (3375)	\$ 80,900	\$ 80,900
A3376	AIRP II	AIRP II 2019-20 Route 9 and Others-service (3376)	\$ 908	\$ 908
A3379	AIRP II	AIRP II 2019-20 The Sunset Boulevards-main (3379)	\$ 89,320	\$ 89,320
A3381	AIRP II	AIRP II 2019-20 Upas Ave and Others-main (3381)	\$ 22,010	\$ 22,010
A3383	AIRP II	AIRP II 2019-20 Woodstown Boro Grid 1-main (3383)	\$ 49,771	\$ 49,771
A3385	AIRP II	AIRP II 2019-20 Howard Ave and Others-main (3385)	\$ 69,046	\$ 69,046
A3387	AIRP II	AIRP II 2019-20 Mantua Twp Grid 1-main (3387)	\$ 422	\$ 422
A3388	AIRP II	AIRP II 2019-20 Mantua Twp Grid 1-service (3388)	\$ 2,994	\$ 2,994
A3389	AIRP II	AIRP II 2019-20 Deptford Grid 4-main (3389)	\$ 332,577	\$ 332,577
A3390	AIRP II	AIRP II 2019-20 Deptford Grid 4-service (3390)	\$ 15,486	\$ 15,486

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of March 31, 2021	Amount transferred to UPIS
A3391	AIRP II	AIRP II 2019-20 Mill Street (Cherry Street- PP)-main (3391)	\$ 949	\$ 949
A3393	AIRP II	AIRP II 2019-20 Almonesson Ave and Others-main (3393)	\$ 2,525	\$ 2,525
A3395	AIRP II	AIRP II 2019-20 Lafayette and Continental Court-main (3395)	\$ (2,974)	\$ (2,974)
A3397	AIRP II	AIRP II 2019-20 Main Street and Others-main (3397)	\$ (4,634)	\$ (4,634)
A3398	AIRP II	AIRP II 2019-20 Main Street and Others-service (3398)	\$ 159	\$ 159
A3401	AIRP II	AIRP II 2019-20 Washington Twp Grid 1-main (3401)	\$ (379)	\$ (379)
A3402	AIRP II	AIRP II 2019-20 Washington Twp Grid 1-service (3402)	\$ 27	\$ 27
A3405	AIRP II	AIRP II 2019-20 Washington Ave (Hamilton-South)-main (3405)	\$ 10,994	\$ 10,994
A3407	AIRP II	AIRP II 2019-20 Castle Heights and Highland Ave-main (3407)	\$ 33,422	\$ 33,422
A3408	AIRP II	AIRP II 2019-20 Castle Heights and Highland Ave-service (3408)	\$ (533)	\$ (533)
A3409	AIRP II	AIRP II 2019-20 Glassboro Road and Others-main (3409)	\$ 57,764	\$ -
A3412	AIRP II	AIRP II 2019-20 Mantua HP Grid 2-service (3412)	\$ 201	\$ 201
A3413	AIRP II	AIRP II 2019-20 Evergreen Ave (Elmwood - Sulliff)-main (3413)	\$ (95)	\$ (95)
A3417	AIRP II	AIRP II 2019-20 Broadway Street and Others-main (3417)	\$ 16,960	\$ 16,960
A3421	AIRP II	AIRP II 2019-20 Scattered Vineland Streets-main (3421)	\$ 190,184	\$ 190,184
A3422	AIRP II	AIRP II 2019-20 Scattered Vineland Streets-service (3422)	\$ (1)	\$ -
A3423	AIRP II	AIRP II 2019-20 Swallow Drive and Quail Street-main (3423)	\$ 5,903	\$ 5,903
A3429	AIRP II	AIRP II 2019-20 Whitmarsh Ave (Fairton-DE)-main (3429)	\$ 3,972	\$ 3,972
A3431	AIRP II	AIRP II 2019-20 Lower HP Grid 3-main (3431)	\$ (684)	\$ (684)
A3433	AIRP II	AIRP II 2019-20 West Wildwood Streets-main (3433)	\$ 174,640	\$ -
A3434	AIRP II	AIRP II 2019-20 West Wildwood Streets-service (3434)	\$ 186,631	\$ -
A3435	AIRP II	AIRP II 2019-20 Wesley Ave (Battersea- Crescent)-main (3435)	\$ (8,781)	\$ (8,781)
A3436	AIRP II	AIRP II 2019-20 Wesley Ave (Battersea- Crescent)-service (3436)	\$ 4,704	\$ 4,704
A3437	AIRP II	AIRP II 2019-20 Boardwalk and Magnolia-main (3437)	\$ 40,823	\$ -
A3438	AIRP II	AIRP II 2019-20 Boardwalk and Magnolia-service (3438)	\$ 22,751	\$ -
A3439	AIRP II	AIRP II 2019-20 18th Street and Walnut Road-main (3439)	\$ 5,324	\$ 5,324
A3441	AIRP II	AIRP II 2019-20 Lake Ave (26th-Maple)-main (3441)	\$ 87,435	\$ 87,435
A3442	AIRP II	AIRP II 2019-20 Lake Ave (26th-Maple)-service (3442)	\$ (1,888)	\$ (1,888)
A3445	AIRP II	AIRP II 2019-20 Dias Creek Road (Fishing Creek-Sadlewood)-main (3445)	\$ 10,833	\$ -
A3446	AIRP II	AIRP II 2019-20 Dias Creek Road (Fishing Creek-Sadlewood)-service (3446)	\$ 591	\$ -
A3447	AIRP II	AIRP II 2019-20 81st Street (Landis-Beach)-main (3447)	\$ 51,227	\$ 51,227
A3449	AIRP II	AIRP II 2019-20 Central Ave (55th-53rd)-main (3449)	\$ (2,034)	\$ (2,034)
A3451	AIRP II	AIRP II 2019-20 Somerdale Road and Others-main (3451)	\$ 243,300	\$ 243,300
A3457	AIRP II	AIRP II 2019-20 Thompson Ave and Others-main (3457)	\$ 12,087	\$ 12,087
A3458	AIRP II	AIRP II 2019-20 Thompson Ave and Others-service (3458)	\$ 18,987	\$ 18,987
A3459	AIRP II	AIRP II 2019-20 Adams Ave and Others-main (3459)	\$ 1,164	\$ 1,164
A3463	AIRP II	AIRP II 2019-20 Price Ave and Others-main (3463)	\$ 489,874	\$ 489,874
A3464	AIRP II	AIRP II 2019-20 Price Ave and Others-service (3464)	\$ 171,879	\$ 171,879
A3465	AIRP II	AIRP II 2019-20 Rt 73 (Prospect-Fairview)-main (3465)	\$ 347	\$ 347
A3469	AIRP II	AIRP II 2019-20 Walnut Ave and Others-main (3469)	\$ 99,620	\$ 99,620
A3470	AIRP II	AIRP II 2019-20 Walnut Ave and Others-service (3470)	\$ 30,878	\$ 30,878
A3471	AIRP II	AIRP II 2019-20 Walker Ave and Others-main (3471)	\$ 700,222	\$ 700,222
A3472	AIRP II	AIRP II 2019-20 Walker Ave and Others-service (3472)	\$ 193,216	\$ 193,216
A3477	AIRP II	AIRP II 2019-20 Church Street and Others-main (3477)	\$ (2,197)	\$ (2,197)
A3479	AIRP II	AIRP II 2019-20 S Philadelphia Ave RR Crossing-mains (3479)	\$ 71,886	\$ -
A3486	AIRP II	AIRP II 2018-19 - W Main St (Rt 9-WS) - mains	\$ 16,463	\$ 16,463
A3488	AIRP II	AIRP II 2018-19 - Broad St Railroad Parallel Section - mains	\$ 4,980	\$ 4,980
A3508	AIRP II	AIRP II 2019-20 - King Ave (Macavoy-Fairton-Milville) - mains (A3508)	\$ 2,601	\$ 2,601
A3509	AIRP II	AIRP II 2019-20 - King Ave (Macavoy-Fairton-Milville) - services (A3509)	\$ 439	\$ 439
A3511	AIRP II	AIRP II 2019-20 - Old River Road (Atlantic - Southward) - services (A3511)	\$ 690	\$ 690
A3521	AIRP II	AIRP II 2018-19 - Village Drive and others - mains (A3521)	\$ 52,928	\$ 52,928
A3530	AIRP II	AIRP II 2019-20 - Key Drive and Sandy Lane - Mains (A3530)	\$ 14,091	\$ 14,091
A3532	AIRP II	AIRP II 2019-20 - Laurel Drive and Magnolia Place - Mains (A3532)	\$ 29,892	\$ 29,892
A3538	AIRP II	AIRP II 2019-20 - Wilmont Ave and Bethel Road - Mains (A3538)	\$ 114,229	\$ 114,229
A3558	AIRP II	AIRP II 2019-20 - Florence and Palermo Ave - Mains (A3558)	\$ (3,789)	\$ (3,789)
A3560	AIRP II	AIRP II 2019-20 - Beech Ave (Grammercy-PP) - Mains (A3560)	\$ 28,788	\$ 28,788
A3564	AIRP II	AIRP II 2019-20 - Elwood Road and Columbia Road - Mains (A3564)	\$ 915	\$ 915
A3566	AIRP II	AIRP II 2019-20 - Maple Road and Maple Court - Mains (A3566)	\$ 67,031	\$ 67,031
A3568	AIRP II	AIRP II 2019-20 - New Brooklyn Road (Black Horse Pike-Winslow) - Mains (A3568)	\$ 7,521	\$ 7,521
A3569	AIRP II	AIRP II 2019-20 - New Brooklyn Road (Black Horse Pike-Winslow) - Services (A3569)	\$ 925	\$ 925
A3572	AIRP II	AIRP II 2019-20 - Griffith Street (Broad-Virginia) - Mains (A3572)	\$ 232	\$ 232
A3574	AIRP II	AIRP II 2019-20 - 2nd Ave and Others - Mains (A3574)	\$ 20,677	\$ 20,677
A3575	AIRP II	AIRP II 2019-20 - 2nd Ave and Others - Services (A3575)	\$ 30,609	\$ 30,609
A3576	AIRP II	AIRP II 2019-20 - Berkley Ave and Others - Mains (A3576)	\$ 228,654	\$ 228,654
A3577	AIRP II	AIRP II 2019-20 - Berkley Ave and Others - Services (A3577)	\$ 66,023	\$ 66,023
A3578	AIRP II	AIRP II 2019-20 - Turnersville-Woodbury Road and Others - Mains (A3578)	\$ 600,960	\$ 600,960
A3579	AIRP II	AIRP II 2019-20 - Turnersville-Woodbury Road and Others - Services (A3579)	\$ 158,254	\$ 158,254
A3580	AIRP II	AIRP II 2019-20 - Florence Ave (Edsam-Centre) - Mains (A3580)	\$ 1,642	\$ 1,642
A3582	AIRP II	AIRP II 2019-20 - Bluebell Rd (Chestnut - Rosetree) - Mains (A3582)	\$ 83,204	\$ 83,204
A3583	AIRP II	AIRP II 2019-20 - Bluebell Rd (Chestnut - Rosetree) - Services (A3583)	\$ 13,727	\$ 13,727
A3584	AIRP II	AIRP II 2019-20 - Main Street and Tylers Lake Road - Mains (A3584)	\$ 6,247	\$ 6,247
A3586	AIRP II	AIRP II 2019-20 - Fish Pond Road and Spencer Ave - Mains (A3586)	\$ 26,079	\$ 26,079
A3587	AIRP II	AIRP II 2019-20 - Fish Pond Road and Spencer Ave - Services (A3587)	\$ 8,062	\$ 8,062
A3588	AIRP II	AIRP II 2019-20 - Lams Road (Bethel Mill-Tylers Mill) - Mains (A3588)	\$ 131,564	\$ -
A3590	AIRP II	AIRP II 2019-20 - 6th Road (Eisenhower-Gardner) - Mains (A3590)	\$ 30,854	\$ 30,854
A3591	AIRP II	AIRP II 2019-20 - 6th Road (Eisenhower-Gardner) - Services (A3591)	\$ 14,396	\$ 14,396
A3592	AIRP II	AIRP II 2019-20 - 8th Street and Others - Mains (A3592)	\$ 1,356	\$ 1,356
A3594	AIRP II	AIRP II 2019-20 - Mantua Blvd and Evergreen Ave - Mains (A3594)	\$ 39,717	\$ 39,717
A3596	AIRP II	AIRP II 2019-20 - Lillian Ave (Johnson-WS) - Mains (A3596)	\$ 3,600	\$ 3,600
A3598	AIRP II	AIRP II 2019-20 - S Bridgeport Road (Mechanic Street-DE) - Mains (A3598)	\$ 101,987	\$ 101,987
A3599	AIRP II	AIRP II 2019-20 - S Bridgeport Road (Mechanic Street-DE) - Services (A3599)	\$ 22,297	\$ 22,297
A3602	AIRP II	AIRP II 2019-20 - Rt. 49 (Salem Pike-Lippincott) - Mains (A3602)	\$ 1,533	\$ 1,533
A3603	AIRP II	AIRP II 2019-20 - Rt. 49 (Salem Pike-Lippincott) - Services (A3603)	\$ 360	\$ 360
A3608	AIRP II	AIRP II 2019-20 - Chapel Heights Road (Transmission-XTC) - Mains (A3608)	\$ (92)	\$ (92)

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of March 31, 2021	Amount transferred to UPIS
A3610	AIRP II	AIRP II 2019-20 - Pitman Ave (Woodbury-Delsea) - Mains (A3610)	\$ 62,866	\$ 62,866
A3611	AIRP II	AIRP II 2019-20 - Pitman Ave (Woodbury-Delsea) - Services (A3611)	\$ 16,501	\$ 16,501
A3612	AIRP II	AIRP II 2019-20 - Poplar Ave and Meadow Ave - Mains (A3612)	\$ (208)	\$ (208)
A3613	AIRP II	AIRP II 2019-20 - Poplar Ave and Meadow Ave - Services (A3613)	\$ 18,295	\$ 18,295
A3614	AIRP II	AIRP II 2019-20 - 5th Ave and Douglass Road - Mains (A3614)	\$ 274	\$ 274
A3616	AIRP II	AIRP II 2019-20 - Broad Street and Others - Mains (A3616)	\$ 1,029	\$ 1,029
A3618	AIRP II	AIRP II 2019-20 - Lenape Terrace and Others - Mains (A3618)	\$ 9,052	\$ 9,052
A3620	AIRP II	AIRP II 2019-20 - Monroeville Road (Three Bridge-DE) - Mains (A3620)	\$ 25,354	\$ 25,354
A3621	AIRP II	AIRP II 2019-20 - Monroeville Road (Three Bridge-DE) - Services (A3621)	\$ 3,543	\$ 3,543
A3622	AIRP II	AIRP II 2019-20 - Grant Ave (East-PP) - Mains (A3622)	\$ (1,546)	\$ (1,546)
A3624	AIRP II	AIRP II 2019-20 - Old Oak Rd (Salem-WS) - Mains (A3624)	\$ 1,992	\$ 1,992
A3630	AIRP II	AIRP II 2019-20 - Mantua Ave (Universal-Delaware) - Mains (A3630)	\$ 64,293	\$ 64,293
A3632	AIRP II	AIRP II 2019-20 - Rt. 322 (Turnpike Crossing) - Mains (A3632)	\$ 8,983	\$ 8,983
A3636	AIRP II	AIRP II 2019-20 - Johnson Rd (Nicholas-Redwood) - Mains (A3636)	\$ 3,992	\$ 3,992
A3638	AIRP II	AIRP II 2019-20 - Breakneck Rd (PP-XTC) - Mains (A3638)	\$ (511)	\$ (511)
A3640	AIRP II	AIRP II 2019-20 - Monroeville Rd (Willow Grove-WS) - Mains (A3640)	\$ (806)	\$ (806)
A3642	AIRP II	AIRP II 2019-20 - 3rd St (Grant-Church) - Mains (A3642)	\$ 130,910	\$ 130,910
A3644	AIRP II	AIRP II 2019-20 - East Ave (PP-Earlinton) - Mains (A3644)	\$ 291	\$ 291
A3646	AIRP II	AIRP II 2019-20 - Corkery Ln (XTC-PP) - Mains (A3646)	\$ 3,291	\$ 3,291
A3654	AIRP II	AIRP II 2019-20 - Weymouth Road (Delsea-West) - Mains (A3654)	\$ 34,275	\$ 34,275
A3655	AIRP II	AIRP II 2019-20 - Weymouth Road (Delsea-West) - Services (A3655)	\$ 11,398	\$ 11,398
A3656	AIRP II	AIRP II 2019-20 - Tuckahoe Road (Oak-Chesnut) - Mains (A3656)	\$ 3,015	\$ 3,015
A3660	AIRP II	AIRP II 2019-20 - Mackey Lane (High-Delsea) - Mains (A3660)	\$ 991	\$ 991
A3662	AIRP II	AIRP II 2019-20 - Sunset Lane and Edwina Road - Mains (A3662)	\$ 318	\$ 318
A3664	AIRP II	AIRP II 2019-20 - Garton Road and Parvins Mill Road - Mains (A3664)	\$ 58,499	\$ 58,499
A3665	AIRP II	AIRP II 2019-20 - Garton Road and Parvins Mill Road - Services (A3665)	\$ 12,459	\$ 12,459
A3666	AIRP II	AIRP II 2019-20 - Landis Ave (Willow-West to PP) - Mains (A3666)	\$ 6,384	\$ 6,384
A3668	AIRP II	AIRP II 2019-20 - S Spring Road (Dante-PP) - Mains (A3668)	\$ (1,620)	\$ (1,620)
A3669	AIRP II	AIRP II 2019-20 - S Spring Road (Dante-PP) - Services (A3669)	\$ 14,489	\$ 14,489
A3672	AIRP II	AIRP II 2019-20 - S Brewster Rd (Summer-PP) - Mains (A3672)	\$ 7,455	\$ 7,455
A3674	AIRP II	AIRP II 2019-20 - Fries Mill Rd (Delsea-XTC) - Mains (A3674)	\$ 124,155	\$ 124,155
A3675	AIRP II	AIRP II 2019-20 - Fries Mill Rd (Delsea-XTC) - Services (A3675)	\$ 63,913	\$ 63,913
A3676	AIRP II	AIRP II 2019-20 - Phyllis Dr (Fairton-XTC) - Mains (A3676)	\$ 8,191	\$ 8,191
A3678	AIRP II	AIRP II 2019-20 - W Garden Rd (Demarco-DE) - Mains (A3678)	\$ 3,512	\$ 3,512
A3679	AIRP II	AIRP II 2019-20 - W Garden Rd (Demarco-DE) - Services (A3679)	\$ 5,816	\$ 5,816
A3680	AIRP II	AIRP II 2019-20 - Ocean Drive (62nd-80th) - Mains (A3680)	\$ 41,966	\$ 41,966
A3681	AIRP II	AIRP II 2019-20 - Ocean Drive (62nd-80th) - Services (A3681)	\$ 122,547	\$ 122,547
A3684	AIRP II	AIRP II 2019-20 - 45th Street (Central-Bay) - Mains (A3684)	\$ 76,286	\$ 76,286
A3686	AIRP II	AIRP II 2019-20 - Asbury Ave and Others - Mains (A3686)	\$ 253,617	\$ -
A3687	AIRP II	AIRP II 2019-20 - Asbury Ave and Others - Services (A3687)	\$ 398,606	\$ -
A3688	AIRP II	AIRP II 2019-20 - Pacific Ave and Nashville Ave - Mains (A3688)	\$ (5,170)	\$ (5,170)
A3689	AIRP II	AIRP II 2019-20 - Pacific Ave and Nashville Ave - Services (A3689)	\$ (546)	\$ (546)
A3692	AIRP II	AIRP II 2019-20 - North Sea Isle Streets - Mains (A3692)	\$ 68,554	\$ -
A3693	AIRP II	AIRP II 2019-20 - North Sea Isle Streets - Services (A3693)	\$ 8,679	\$ -
A3694	AIRP II	AIRP II 2019-20 - Pennington Ave and Others - Mains (A3694)	\$ (1,503)	\$ (1,503)
A3698	AIRP II	AIRP II 2019-20 - E Broad Ave and Others - Mains (A3698)	\$ (662)	\$ (662)
A3706	AIRP II	AIRP II 2019-20 - Black Horse Pike and Others - Mains (A3706)	\$ 264,827	\$ 264,827
A3707	AIRP II	AIRP II 2019-20 - Black Horse Pike and Others - Services (A3707)	\$ 106,032	\$ 106,032
A3710	AIRP II	AIRP II 2019-20 - Longwood Road and Others - Mains (A3710)	\$ 661,175	\$ 661,175
A3711	AIRP II	AIRP II 2019-20 - Longwood Road and Others - Services (A3711)	\$ 445,343	\$ 445,343
A3714	AIRP II	AIRP II 2019-20 - Princeton Ave (Erial-XTC) - Mains (A3714)	\$ 7,757	\$ 7,757
A3716	AIRP II	AIRP II 2019-20 - Arrowood Ave and Others - Mains (A3716)	\$ 5,980	\$ 5,980
A3717	AIRP II	AIRP II 2019-20 - Arrowood Ave and Others - Services (A3717)	\$ 11,503	\$ 11,503
A3726	AIRP II	AIRP II 2019-20 - Arlmay Ave (Warwick-DE) - Mains (A3726)	\$ (2,688)	\$ (2,688)
A3727	AIRP II	AIRP II 2019-20 - Arlmay Ave (Warwick-DE) - Services (A3727)	\$ 3,273	\$ 3,273
A3729	AIRP II	AIRP II 2019-20 - Chews Landing Road and Others - Services (A3729)	\$ 1,992	\$ 1,992
A3731	AIRP II	AIRP II 2019-20 - Good Intent Road and Others - Services (A3731)	\$ 3,327	\$ 3,327
A3734	AIRP II	AIRP II 2019-20 - Haddonfield-Berlin Road and Others - Mains (A3734)	\$ 93,490	\$ 93,490
A3735	AIRP II	AIRP II 2019-20 - Haddonfield-Berlin Road and Others - Services (A3735)	\$ 47,772	\$ 47,772
A3738	AIRP II	AIRP II 2019-20 - Country Club Dr (Heartwood-WS) - Mains (A3738)	\$ 256	\$ 256
A3739	AIRP II	AIRP II 2019-20 - Country Club Dr (Heartwood-WS) - Services (A3739)	\$ 2,665	\$ 2,665
A3740	AIRP II	AIRP II 2019-20 - Sunset Ave (PP-PP) - Mains (A3740)	\$ (97)	\$ (97)
A3744	AIRP II	AIRP II 2019-20 - Oakview Dr (PP-Tansboro) - Mains (A3744)	\$ 50,927	\$ 50,927
A3745	AIRP II	AIRP II 2019-20 - Oakview Dr (PP-Tansboro) - Services (A3745)	\$ 8,227	\$ 8,227
A3746	AIRP II	AIRP II 2019-20 - Ocean Heights Ave and Bethel Road - Mains (A3746)	\$ 129	\$ 129
A3747	AIRP II	AIRP II 2019-20 - RR Crossing Monroeville Road (Three Bridge-DE) - Mains (A3747)	\$ 3,629	\$ 3,629
A3748	AIRP II	AIRP II 2019-20 - Elevated Pressure G Street - Mains (A3748)	\$ 2,802	\$ 2,802
A3749	AIRP II	AIRP II 2019-20 - EP Main JFK River Crossing - Mains (A3749)	\$ 380,818	\$ -
A3767	AIRP II	AIRP II 2019-20 Central Ave and Others -mains	\$ 80,892	\$ 80,892
A3768	AIRP II	AIRP II 2019-20 Central Ave and Others -services	\$ 21,659	\$ 21,659
A3769	AIRP II	AIRP II 2019-20 Cohawkin Road and Others -mains	\$ 65,336	\$ 65,336
A3771	AIRP II	AIRP II 2019-20 Colton Lane (Cains Mill-Cloverdale) -mains	\$ 9,397	\$ 9,397
A3777	AIRP II	AIRP II 2019-20 Indian Ave School -mains	\$ 3,084	\$ 3,084
A3779	AIRP II	AIRP II 2019-20 Phillip Street (Galli-Joel) -mains	\$ 14,967	\$ 14,967
A3781	AIRP II	AIRP II 2019-20 Millville Airport -mains	\$ 245,652	\$ 245,652
A3782	AIRP II	AIRP II 2019-20 Millville Airport -services	\$ 14,420	\$ 14,420
A3783	AIRP II	AIRP II 2019-20 W Main Street (West Blvd-Delsea) -mains	\$ 1,793	\$ 1,793
A3785	AIRP II	AIRP II 2019-20 Brentwood Drive (Chestnut-Madison) -mains	\$ (7)	\$ (7)
A3787	AIRP II	AIRP II 2019-20 Wren Street (Swan-Brookfield) -mains	\$ 75	\$ 75
A3789	AIRP II	AIRP II 2019-20 Woodcrest Drive (Main-Mullen) -mains	\$ (19)	\$ (19)
A3795	AIRP II	AIRP II 2019-20 7th Street and Others -mains	\$ 6,511	\$ 6,511
A3801	AIRP II	AIRP II 2019-20 White Horse Pike at Spring Garden Road -mains	\$ 885	\$ 885
A3803	AIRP II	AIRP II 2019-20 Waterford Road and Shady Lane -mains	\$ 10,194	\$ 10,194
A3804	AIRP II	AIRP II 2019-20 Waterford Road and Shady Lane -services	\$ 17,315	\$ 17,315

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of March 31, 2021	Amount transferred to UPIS
A3811	AIRP II	AIRP II 2019-20 Whelan Ave (Binker-Wright) -mains	\$ 514	\$ 514
A3812	AIRP II	AIRP II 2019-20 Whelan Ave (Binker-Wright) -services	\$ (971)	\$ (971)
A3813	AIRP II	AIRP II 2019-20 Yale Ave (Jimmie Leeds-PP) -mains	\$ 186	\$ 186
A3814	AIRP II	AIRP II 2019-20 Emerick and Odessa Ave Intersection -mains	\$ 1,068	\$ 1,068
A3817	AIRP II	AIRP II 2019-20 EP Main JFK River Crossing -mains	\$ 3,869	\$ 3,869
A3819	AIRP II	AIRP II 2019-20 Spring Garden Road RR Crossing -mains	\$ 272,654	\$ 272,654
A3896	AIRP II	AIRP II 2019-20 -main-Beach Ave (N Riverside-Murray) (A3896)	\$ 115,077	\$ 115,077
A3897	AIRP II	AIRP II 2019-20 -serv-Beach Ave (N Riverside-Murray) (A3897)	\$ 1,154	\$ 1,154
A3898	AIRP II	AIRP II 2019-20 -main-Delaware Ave and Nixon Street (A3898)	\$ 3,470	\$ 3,470
A3901	AIRP II	AIRP II 2019-20 -serv-Fern Rd (PP-PP) (A3901)	\$ (2)	\$ (2)
A3902	AIRP II	AIRP II 2019-20 -main-Buckshutem Road (Gould-PP) (A3902)	\$ 7,086	\$ 7,086
A3904	AIRP II	AIRP II 2019-20 -main-Balsam Court (Oak-DE) (A3904)	\$ 345	\$ 345
A3910	AIRP II	AIRP II 2019-20 -main-Private Property off of Rt. 49 (A3910)	\$ 2,017	\$ 2,017
A3912	AIRP II	AIRP II 2019-20 -main-Evelyn Ave (Gershal - DE) (A3912)	\$ 3,876	\$ 3,876
A3914	AIRP II	AIRP II 2019-20 -main-Parvin Mill Road and Others (A3914)	\$ 140,197	\$ 140,197
A3915	AIRP II	AIRP II 2019-20 -serv-Parvin Mill Road and Others (A3915)	\$ 38,805	\$ 38,805
A3916	AIRP II	AIRP II 2019-20 -main-Button Mill Rd and Dawson Dr (A3916)	\$ 15,219	\$ 15,219
A3918	AIRP II	AIRP II 2019-20 -main-W Walnut Road (Mill-PP) (A3918)	\$ (17)	\$ (17)
A3920	AIRP II	AIRP II 2019-20 -main-Iowa Ave and Helen Ave (A3920)	\$ (50)	\$ (50)
A3921	AIRP II	AIRP II 2019-20 -serv-Iowa Ave and Helen Ave (A3921)	\$ 238	\$ 238
A3923	AIRP II	AIRP II 2019-20 -serv-E Walnut Road (McMahan-PP) (A3923)	\$ 700	\$ -
A3926	AIRP II	AIRP II 2019-20 -main-Beacon Ave and Wendy Drive (A3926)	\$ 3,075	\$ 3,075
A3927	AIRP II	AIRP II 2019-20 -serv-Beacon Ave and Wendy Drive (A3927)	\$ (49)	\$ (49)
A3930	AIRP II	AIRP II 2019-20 -main-N Delsea Dr (W Forest Grove-W Garden) (A3930)	\$ 2,856	\$ 2,856
A3932	AIRP II	AIRP II 2019-20 -main-Hollywood Ave and Others (A3932)	\$ 76,574	\$ 76,574
A3934	AIRP II	AIRP II 2019-20 -main-Bankbridge Road (Tanyard -WS) (A3934)	\$ 32,344	\$ 32,344
A3935	AIRP II	AIRP II 2019-20 -serv-Bankbridge Road (Tanyard -WS) (A3935)	\$ 8,187	\$ 8,187
A3936	AIRP II	AIRP II 2019-20 -main-Hillside Ave (PP-DE) (A3936)	\$ 419	\$ 419
A3937	AIRP II	AIRP II 2019-20 -serv-Hillside Ave (PP-DE) (A3937)	\$ 658	\$ 658
A3938	AIRP II	AIRP II 2019-20 -main-Fischer Ave and Others (A3938)	\$ 6,228	\$ 6,228
A3939	AIRP II	AIRP II 2019-20 -serv-Fischer Ave and Others (A3939)	\$ 318	\$ 318
A3944	AIRP II	AIRP II 2019-20 -main-Maryland Ave and Deptford Rd (A3944)	\$ 680	\$ 680
A3945	AIRP II	AIRP II 2019-20 -serv-Maryland Ave and Deptford Rd (A3945)	\$ (11)	\$ (11)
A3954	AIRP II	AIRP II 2019-20 -main-N Stockton Ave and Others (A3954)	\$ 34,795	\$ 34,795
A3955	AIRP II	AIRP II 2019-20 -serv-N Stockton Ave and Others (A3955)	\$ 2,365	\$ 2,365
A3956	AIRP II	AIRP II 2019-20 -main-Princeton Ave and Others (A3956)	\$ 18,865	\$ 18,865
A3957	AIRP II	AIRP II 2019-20 -serv-Princeton Ave and Others (A3957)	\$ 7,125	\$ 7,125
A3958	AIRP II	AIRP II 2019-20 -main-Garwood Ave and Clinton Ave (A3958)	\$ 582	\$ 582
A3960	AIRP II	AIRP II 2019-20 -main-Carew Ave (Vassar-Centre) (A3960)	\$ 1,119	\$ 1,119
A3968	AIRP II	AIRP II 2019-20 -main-Coolidge Ave and Others (A3968)	\$ 54,594	\$ 54,594
A3970	AIRP II	AIRP II 2019-20 -main-Little Rd and McKee Ave (A3970)	\$ 7,294	\$ 7,294
A3971	AIRP II	AIRP II 2019-20 -serv-Little Rd and McKee Ave (A3971)	\$ 81	\$ 81
A3972	AIRP II	AIRP II 2019-20 -main-Kings Hwy (Winding-Still Run) (A3972)	\$ 209,444	\$ -
A3973	AIRP II	AIRP II 2019-20 -serv-Kings Hwy (Winding-Still Run) (A3973)	\$ 57,275	\$ -
A3980	AIRP II	AIRP II 2019-20 -main-Ashland Ave and Others (A3980)	\$ 3,343	\$ 3,343
A3981	AIRP II	AIRP II 2019-20 -serv-Ashland Ave and Others (A3981)	\$ 5,852	\$ 5,852
A3982	AIRP II	AIRP II 2019-20 -main-United States Ave and Gibbsboro-Milford Rd (A3982)	\$ 1,048	\$ 1,048
A3983	AIRP II	AIRP II 2019-20 -serv-United States Ave and Gibbsboro-Milford Rd (A3983)	\$ 26,274	\$ 26,274
A3988	AIRP II	AIRP II 2019-20 -main-Salina Rd (Delsea-WS) (A3988)	\$ (92)	\$ (92)
A3990	AIRP II	AIRP II 2019-20 -main-Bachelor Lane (Central-DE) (A3990)	\$ 783	\$ 783
A3992	AIRP II	AIRP II 2019-20 -main-Giordano Lane (8th-WS) (A3992)	\$ 2,516	\$ 2,516
A3993	AIRP II	AIRP II 2019-20 -serv-Giordano Lane (8th-WS) (A3993)	\$ 13,466	\$ 13,466
A3995	AIRP II	AIRP II 2019-20 -serv-Weymouth Ave (Reading-North to DE) (A3995)	\$ 1,582	\$ -
A3996	AIRP II	AIRP II 2019-20 -main-Minnetonka Rd and Others (A3996)	\$ 13,169	\$ 13,169
A3997	AIRP II	AIRP II 2019-20 -serv-Minnetonka Rd and Others (A3997)	\$ (2,160)	\$ (2,160)
A3999	AIRP II	AIRP II 2019-20 -serv-Stone Rd & Others (A3999)	\$ 80,227	\$ 80,227
A4003	AIRP II	AIRP II 2019-20 -serv-Oak Lane and Others (A4003)	\$ 2,025	\$ 2,025
A4004	AIRP II	AIRP II 2019-20 -main-Myrtle Ave and Cedar Ave (A4004)	\$ 1,734	\$ 1,734
A4006	AIRP II	AIRP II 2019-20 -main-E Monroe Ave and Others (A4006)	\$ (5,645)	\$ (5,645)
A4007	AIRP II	AIRP II 2019-20 -serv-E Monroe Ave and Others (A4007)	\$ 48,084	\$ 48,084
A4008	AIRP II	AIRP II 2019-20 -main-Clements Bridge Rd and Woodland Ave (A4008)	\$ 12,134	\$ 12,134
A4009	AIRP II	AIRP II 2019-20 -serv-Clements Bridge Rd and Woodland Ave (A4009)	\$ 76,375	\$ 76,375
A4010	AIRP II	AIRP II 2019-20 -main-Colby Ave and Whitman Ave (A4010)	\$ 10,744	\$ 10,744
A4011	AIRP II	AIRP II 2019-20 -serv-Colby Ave and Whitman Ave (A4011)	\$ 32,380	\$ 32,380
A4014	AIRP II	AIRP II 2019-20 -main-Rural Ave and Others (A4014)	\$ 173,335	\$ 173,335
A4015	AIRP II	AIRP II 2019-20 -serv-Rural Ave and Others (A4015)	\$ 55,832	\$ 55,832
A4016	AIRP II	AIRP II 2019-20 -main-Hirsch Ave and Others (A4016)	\$ 521,278	\$ 521,278
A4017	AIRP II	AIRP II 2019-20 -serv-Hirsch Ave and Others (A4017)	\$ 270,176	\$ 270,176
A4018	AIRP II	AIRP II 2019-20 -main-Arctic Ave (Arkansas-Christopher Columbus) (A4018)	\$ 31,383	\$ 31,383
A4019	AIRP II	AIRP II 2019-20 -main-Laurel and Glass Street Intersection (A4019)	\$ 4,387	\$ 4,387
A4020	AIRP II	AIRP II 2019-20 -main-South State Prison (A4020)	\$ 9,553	\$ 9,553
A4023	AIRP II	AIRP II 2019-20 -main-Lambs Road (PP-PP) (A4023)	\$ (1)	\$ (1)
A4030	AIRP II	AIRP II 2019-2020 - New Road (Delsea-Defiance) - mains	\$ 836	\$ 836
A4031	AIRP II	AIRP II 2019-2020 - New Road (Delsea-Defiance) - services	\$ (8)	\$ (8)
A4032	AIRP II	AIRP II 2019-2020 - Washington Ave and Others - mains	\$ 8,603	\$ 8,603
A4033	AIRP II	AIRP II 2019-2020 - Washington Ave and Others - services	\$ 108,260	\$ 108,260
A4038	AIRP II	AIRP II 2019-2020 -serv-Lafayette St and others (A4038)	\$ 1,150	\$ 1,150
A4041	AIRP II	AIRP II 2019-20-main- Market St RRxing (njsh rt 45) (A4041)	\$ 506,911	\$ 506,911
A4042	AIRP II	AIRP II 2019-20-main- Glassboro Cross Keys Rd (new st) (A4042)	\$ 4,001	\$ 4,001
A4043	AIRP II	AIRP II 2019-20-main- Mantua Rd RRxing (A4043)	\$ 344,133	\$ -
A4046	AIRP II	AIRP II 2019-20 main- N Cornwall Ave (Marshall - Wellington) (4046)	\$ 69,516	\$ 69,516
A4047	AIRP II	AIRP II 2019-20 serv- N Cornwall Ave (Marshall - Wellington) (4047)	\$ 60,796	\$ 60,796
A4051	AIRP II	AIRP II 20-21-main-Dennisville Rd (Shadow Ln-WS) (A4051)	\$ 1,135	\$ 1,135
A4052	AIRP II	AIRP II 20-21-main-Seashore Road (New England-Cape) (A4052)	\$ 6,508	\$ 6,508

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of March 31, 2021	Amount transferred to UPIS
A4053	AIRP II	AIRP II 20-21-main-St. Regis Drive and Others (A4053)	\$ 269,536	\$ -
A4054	AIRP II	AIRP II 20-21-serv-St. Regis Drive and Others (A4054)	\$ 106,193	\$ -
A4055	AIRP II	AIRP II 20-21-main-Hurffville-Grenloch Rd (Armitage-XTC) (A4055)	\$ 163,921	\$ -
A4056	AIRP II	AIRP II 20-21-serv-Hurffville-Grenloch Rd (Armitage-XTC) (A4056)	\$ 35,003	\$ -
A4059	AIRP II	AIRP II 20-21-main-Elm Ave and Others (A4059)	\$ 99,283	\$ -
A4060	AIRP II	AIRP II 20-21-serv-Elm Ave and Others (A4060)	\$ 28,618	\$ -
A4061	AIRP II	AIRP II 20-21-main-Elberon Ave and Others (A4061)	\$ 75,181	\$ 75,181
A4062	AIRP II	AIRP II 20-21-serv-Elberon Ave and Others (A4062)	\$ 45,519	\$ 45,519
A4063	AIRP II	AIRP II 20-21-main-Oxford Place (E Verona-Fox) (A4063)	\$ 28,197	\$ 28,197
A4064	AIRP II	AIRP II 20-21-serv-Oxford Place (E Verona-Fox) (A4064)	\$ 5,970	\$ 5,970
A4065	AIRP II	AIRP II 20-21-main-Walkers Forge Ave and Route 50 (A4065)	\$ 1,017,784	\$ 1,017,784
A4066	AIRP II	AIRP II 20-21-serv-Walkers Forge Ave and Route 50 (A4066)	\$ 50,541	\$ 50,541
A4067	AIRP II	AIRP II 20-21-main-Shelburne Ave and Others (A4067)	\$ 63,651	\$ 63,651
A4068	AIRP II	AIRP II 20-21-serv-Shelburne Ave and Others (A4068)	\$ 9,413	\$ 9,413
A4069	AIRP II	AIRP II 20-21-main-N Albany Ave (Meadow Track - Filbert) (A4069)	\$ 90,716	\$ -
A4071	AIRP II	AIRP II 20-21-main-Naples Ave (E Black Horse Pike - Bay) (A4071)	\$ 25,212	\$ 25,212
A4072	AIRP II	AIRP II 20-21-serv-Naples Ave (E Black Horse Pike - Bay) (A4072)	\$ 15,805	\$ 15,805
A4074	AIRP II	AIRP II 20-21-serv-Mill Rd (PP-New York) (A4074)	\$ 5,703	\$ -
A4075	AIRP II	AIRP II 20-21-main-Acorn Ter (Ken Scull-DE) (A4075)	\$ 20,001	\$ 20,001
A4076	AIRP II	AIRP II 20-21-serv-Acorn Ter (Ken Scull-DE) (A4076)	\$ 4,706	\$ 4,706
A4077	AIRP II	AIRP II 20-21-main-Frankfort Ct (Verona-DE) (A4077)	\$ 38,739	\$ 38,739
A4078	AIRP II	AIRP II 20-21-serv-Frankfort Ct (Verona-DE) (A4078)	\$ 14,307	\$ 14,307
A4079	AIRP II	AIRP II 20-21-main-AIRP Wheat Road (Brewster-Lincoln) (A4079)	\$ 189,872	\$ 189,872
A4080	AIRP II	AIRP II 20-21-serv-AIRP Wheat Road (Brewster-Lincoln) (A4080)	\$ 3,356	\$ 3,356
A4081	AIRP II	AIRP II 20-21-main-AIRP Whitehead Road (Unimin-US Silica) (A4081)	\$ 25,364	\$ -
A4083	AIRP II	AIRP II 20-21-main-AIRP Union Road (Landis - Piacenzia) (A4083)	\$ 192,570	\$ 192,570
A4084	AIRP II	AIRP II 20-21-serv-AIRP Union Road (Landis - Piacenzia) (A4084)	\$ 78,681	\$ 78,681
A4085	AIRP II	AIRP II 20-21-main-AIRP Nymph Road and Mistle Road (A4085)	\$ 51,617	\$ 51,617
A4086	AIRP II	AIRP II 20-21-serv-AIRP Nymph Road and Mistle Road (A4086)	\$ 17,749	\$ 17,749
A4087	AIRP II	AIRP II 20-21-main-AIRP W Atlantic (S Boyd-Schoolhouse) (A4087)	\$ 5,825	\$ 5,825
A4088	AIRP II	AIRP II 20-21-serv-AIRP W Atlantic (S Boyd-Schoolhouse) (A4088)	\$ 103	\$ -
A4089	AIRP II	AIRP II 20-21-main-AIRP Route 50 HWY (A4089)	\$ 3,103,124	\$ -
A4090	AIRP II	AIRP II 20-21-serv-AIRP Route 50 HWY (A4090)	\$ 133,631	\$ -
A4091	AIRP II	AIRP II 20-21-main-AIRP 44th Street (PP-WS) (A4091)	\$ 34,949	\$ -
A4092	AIRP II	AIRP II 20-21-serv-AIRP 44th Street (PP-WS) (A4092)	\$ 55,297	\$ -
A4093	AIRP II	AIRP II 20-21-main-AIRP North St (E Station-Asbury) (A4093)	\$ 2,111	\$ 2,111
A4095	AIRP II	AIRP II 20-21-main-AIRP II Berlin Ave (New-White House) (A4095)	\$ 20,635	\$ 20,635
A4096	AIRP II	AIRP II 20-21-serv-AIRP II Berlin Ave (New-White House) (A4096)	\$ 5,424	\$ 5,424
A4097	AIRP II	AIRP II 20-21-main-AIRP Berlin Road (Jefferson-Devonshire) (A4097)	\$ 101,064	\$ 101,064
A4098	AIRP II	AIRP II 20-21-serv-AIRP Berlin Road (Jefferson-Devonshire) (A4098)	\$ 39,337	\$ 39,337
A4099	AIRP II	AIRP II 20-21-main-AIRP Brooke Ave and Others (A4099)	\$ 315,586	\$ 315,586
A4100	AIRP II	AIRP II 20-21-serv-AIRP Brooke Ave and Others (A4100)	\$ 313,755	\$ 313,755
A4101	AIRP II	AIRP II 20-21-main-AIRP Acorn Ln and Others (A4101)	\$ 589,732	\$ 589,732
A4102	AIRP II	AIRP II 20-21-serv-AIRP Acorn Ln and Others (A4102)	\$ 220,057	\$ 220,057
A4103	AIRP II	AIRP II 20-21-main-Woodbury-Glassboro Rd & Mantua Blvd (A4103)	\$ 609,923	\$ 609,923
A4104	AIRP II	AIRP II 20-21-serv-Woodbury-Glassboro Rd & Mantua Blvd (A4104)	\$ 103,604	\$ 103,604
A4105	AIRP II	AIRP II 20-21-main-E Cohawkin Road (Jessup-Jefferson) (A4105)	\$ 881,868	\$ 881,868
A4106	AIRP II	AIRP II 20-21-serv-E Cohawkin Road (Jessup-Jefferson) (A4106)	\$ 106,382	\$ 106,382
A4107	AIRP II	AIRP II 20-21-main-Commissioners Rd (Labrador-Stretch) (A4107)	\$ 12,711	\$ -
A4111	AIRP II	AIRP II 20-21-main-Greentree Road and Others (A4111)	\$ 455,363	\$ 455,363
A4112	AIRP II	AIRP II 20-21-serv-Greentree Road and Others (A4112)	\$ 140,517	\$ 140,517
A4113	AIRP II	AIRP II 20-21-main-Sherwood Ave (West-DE) (A4113)	\$ 91,266	\$ 91,266
A4114	AIRP II	AIRP II 20-21-serv-Sherwood Ave (West-DE) (A4114)	\$ 7,308	\$ 7,308
A4115	AIRP II	AIRP II 20-21-main-County House Rd (Delsea-DE) (A4115)	\$ 50,985	\$ 50,985
A4116	AIRP II	AIRP II 20-21-serv-County House Rd (Delsea-DE) (A4116)	\$ 6,844	\$ 6,844
A4117	AIRP II	AIRP II 20-21-main-Enlow Pl (Castle Heights-Manor) (A4117)	\$ 87,805	\$ 87,805
A4118	AIRP II	AIRP II 20-21-serv-Enlow Pl (Castle Heights-Manor) (A4118)	\$ 29,697	\$ 29,697
A4119	AIRP II	AIRP II 20-21-main-Erie Ave (Wade-XTC) (A4119)	\$ 36,324	\$ 36,324
A4120	AIRP II	AIRP II 20-21-serv-Erie Ave (Wade-XTC) (A4120)	\$ 17,008	\$ 17,008
A4121	AIRP II	AIRP II 20-21-main-Oak Ave (Holly-Chapel) (A4121)	\$ 39,836	\$ 39,836
A4122	AIRP II	AIRP II 20-21-serv-Oak Ave (Holly-Chapel) (A4122)	\$ 13,074	\$ 13,074
A4123	AIRP II	AIRP II 20-21-main-Central Ave (Eastview-WS) (A4123)	\$ 76,771	\$ 76,771
A4124	AIRP II	AIRP II 20-21-serv-Central Ave (Eastview-WS) (A4124)	\$ 5,351	\$ 5,351
A4125	AIRP II	AIRP II 20-21-main-Petetti Lane (BHP-DE) (A4125)	\$ 235	\$ 235
A4126	AIRP II	AIRP II 20-21-serv-Petetti Lane (BHP-DE) (A4126)	\$ 4,612	\$ 4,612
A4127	AIRP II	AIRP II 20-21-main-Cooper St (Almonesson-PP) (A4127)	\$ 525,897	\$ 525,897
A4128	AIRP II	AIRP II 20-21-serv-Cooper St (Almonesson-PP) (A4128)	\$ 42,185	\$ 42,185
A4129	AIRP II	AIRP II 20-21-main-Dutch Row Road (Rt. 40-Three Bridge) (A4129)	\$ 3,405	\$ 3,405
A4131	AIRP II	AIRP II 20-21-main-Barnsboro-Fairview Road and Others (A4131)	\$ 26,600	\$ 26,600
A4133	AIRP II	AIRP II 20-21-main-Konrad Ave (Hurffville-DE) (A4133)	\$ 20,593	\$ 20,593
A4134	AIRP II	AIRP II 20-21-serv-Konrad Ave (Hurffville-DE) (A4134)	\$ 4,245	\$ 4,245
A4135	AIRP II	AIRP II 20-21-main-Park Ave (Glassboro-Grandview) (A4135)	\$ 5,711	\$ 5,711
A4137	AIRP II	AIRP II 20-21-main-Wenonah Ave (Railroad-Princeton) (A4137)	\$ 93,230	\$ -
A4138	AIRP II	AIRP II 20-21-serv-Wenonah Ave (Railroad-Princeton) (A4138)	\$ 20,605	\$ -
A4139	AIRP II	AIRP II 20-21-main-Mt Royal Rd and Heritage Rd (A4139)	\$ 106,238	\$ 106,238
A4140	AIRP II	AIRP II 20-21-serv-Mt Royal Rd and Heritage Rd (A4140)	\$ 44,508	\$ 44,508
A4141	AIRP II	AIRP II 20-21-main-Montgomery Dr and Others (A4141)	\$ 572,359	\$ 572,359
A4142	AIRP II	AIRP II 20-21-serv-Montgomery Dr and Others (A4142)	\$ 593,530	\$ 593,530
A4145	AIRP II	AIRP II 20-21-main-Simpson Ave (E Holly-XTC) (A4145)	\$ 100,598	\$ 100,598
A4146	AIRP II	AIRP II 20-21-serv-Simpson Ave (E Holly-XTC) (A4146)	\$ 45,498	\$ 45,498
A4147	AIRP II	AIRP II 20-21-main-Park Ave (Glen Lake-DE) (A4147)	\$ 27,721	\$ 27,721
A4148	AIRP II	AIRP II 20-21-serv-Park Ave (Glen Lake-DE) (A4148)	\$ 9,851	\$ 9,851
A4149	AIRP II	AIRP II 20-21-main-4th St (N Broad-XTC) (A4149)	\$ 25,098	\$ 25,098
A4150	AIRP II	AIRP II 20-21-serv-4th St (N Broad-XTC) (A4150)	\$ 7,436	\$ 7,436

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of March 31, 2021	Amount transferred to UPIS
A4151	AIRP II	AIRP II 20-21-main-Grillo Ave (Academy-DE) (A4151)	\$ 46,055	\$ 46,055
A4152	AIRP II	AIRP II 20-21-serv-Grillo Ave (Academy-DE) (A4152)	\$ 3,817	\$ 3,817
A4153	AIRP II	AIRP II 20-21-main-Lamb Road (Laurel-Main) (A4153)	\$ 8,721	\$ -
A4155	AIRP II	AIRP II 20-21-main-S Jersey Ave (Central-Linden) (A4155)	\$ 6,610	\$ 6,610
A4157	AIRP II	AIRP II 20-21-main-Rt. 49 (Corson-Joan) (A4157)	\$ 53,825	\$ -
A4158	AIRP II	AIRP II 20-21-serv-Rt. 49 (Corson-Joan) (A4158)	\$ 11,562	\$ -
A4159	AIRP II	AIRP II 20-21-main-AIRP N 3rd Street (Landis-Wood) (A4159)	\$ 30,366	\$ 30,366
A4161	AIRP II	AIRP II 20-21-main-AIRP Cedar Road and Ivy Road (A4161)	\$ 22,874	\$ 22,874
A4162	AIRP II	AIRP II 20-21-serv-AIRP Cedar Road and Ivy Road (A4162)	\$ 19,188	\$ 19,188
A4163	AIRP II	AIRP II 20-21-main-AIRP E Walnut Road (East-WS) (A4163)	\$ 21,882	\$ 21,882
A4164	AIRP II	AIRP II 20-21-serv-AIRP E Walnut Road (East-WS) (A4164)	\$ 6,105	\$ 6,105
A4165	AIRP II	AIRP II 20-21-main-AIRP II Station Ave and Others (A4165)	\$ 74,976	\$ 74,976
A4166	AIRP II	AIRP II 20-21-serv-AIRP II Station Ave and Others (A4166)	\$ 33,531	\$ 33,531
A4167	AIRP II	AIRP II 20-21-main-AIRP W Arbor Ave (Delsea-PP) (A4167)	\$ 21,578	\$ 21,578
A4168	AIRP II	AIRP II 20-21-serv-AIRP W Arbor Ave (Delsea-PP) (A4168)	\$ 9,795	\$ 9,795
A4169	AIRP II	AIRP II 20-21-main-AIRP Menantico Ave (Louis-Brookdale) (A4169)	\$ 60,207	\$ 60,207
A4170	AIRP II	AIRP II 20-21-serv-AIRP Menantico Ave (Louis-Brookdale) (A4170)	\$ 22,135	\$ 22,135
A4171	AIRP II	AIRP II 20-21-main-AIRP Chestnut Ave (Valley-Evelyn) (A4171)	\$ 60,187	\$ -
A4172	AIRP II	AIRP II 20-21-serv-AIRP Chestnut Ave (Valley-Evelyn) (A4172)	\$ 13,720	\$ -
A4173	AIRP II	AIRP II 20-21-main-AIRP David Road (Buckshutem-Jewel) (A4173)	\$ 23,147	\$ 23,147
A4174	AIRP II	AIRP II 20-21-serv-AIRP David Road (Buckshutem-Jewel) (A4174)	\$ 7,144	\$ 7,144
A4175	AIRP II	AIRP II 20-21-main-Broad St (Railroad Track - North Dead End) (A4175)	\$ 103,064	\$ 103,064
A4176	AIRP II	AIRP II 20-21-serv-Broad St (Railroad Track - North Dead End) (A4176)	\$ 32,966	\$ 32,966
A4177	AIRP II	AIRP II 20-21-main-AIRP Oakland Ave (Elmer-Evesham) (A4177)	\$ 47,163	\$ 47,163
A4178	AIRP II	AIRP II 20-21-serv-AIRP Oakland Ave (Elmer-Evesham) (A4178)	\$ 14,795	\$ 14,795
A4179	AIRP II	AIRP II 20-21-main-AIRP Peter Cheeseman-Little Gloucester Rd (A4179)	\$ 26,628	\$ 26,628
A4180	AIRP II	AIRP II 20-21-serv-AIRP Peter Cheeseman-Little Gloucester Rd (A4180)	\$ 6,951	\$ 6,951
A4183	AIRP II	AIRP II 20-21-main-AIRP Lake Ave (State-Digby) (A4183)	\$ 70	\$ 70
A4184	AIRP II	AIRP II 20-21-serv-AIRP Lake Ave (State-Digby) (A4184)	\$ 4,192	\$ 4,192
A4185	AIRP II	AIRP II 20-21-main-AIRP Haddon ave (Franklin-Clarence) (A4185)	\$ 36,456	\$ 36,456
A4186	AIRP II	AIRP II 20-21-serv-AIRP Haddon ave (Franklin-Clarence) (A4186)	\$ 4,084	\$ 4,084
A4187	AIRP II	AIRP II 20-21-main-AIRP E Linden Ave (Carlton-Bryant) (A4187)	\$ 27,162	\$ 27,162
A4188	AIRP II	AIRP II 20-21-serv-AIRP E Linden Ave (Carlton-Bryant) (A4188)	\$ 11,862	\$ 11,862
A4189	AIRP II	AIRP II 20-21-main-AIRP Rex Rd (Somerdale-Liberty) (A4189)	\$ 2,023	\$ 2,023
A4191	AIRP II	AIRP II 20-21-main-AIRP Burnt Mill Rd (Linden-Hazel) (A4191)	\$ 138,547	\$ 138,547
A4192	AIRP II	AIRP II 20-21-serv-AIRP Burnt Mill Rd (Linden-Hazel) (A4192)	\$ 38,320	\$ 38,320
A4193	AIRP II	AIRP II 20-21-main-AIRP Park Ave (Miller-XTC) (A4193)	\$ 599	\$ 599
A4195	AIRP II	AIRP II 20-21-main-AIRP Whitman Ave (Park-State) (A4195)	\$ 60,529	\$ 60,529
A4196	AIRP II	AIRP II 20-21-serv-AIRP Whitman Ave (Park-State) (A4196)	\$ 11,710	\$ 11,710
A4197	AIRP II	AIRP II 20-21-main-AIRP Laurel Rd and Chews Landing Rd (A4197)	\$ 29,571	\$ -
A4199	AIRP II	AIRP II 20-21-main-AIRP McClain Ave (Bank-DE) (A4199)	\$ 1,494	\$ 1,494
A4201	AIRP II	AIRP II 20-21-main-AIRP Yale Ave (Central-WHP) (A4201)	\$ 48,537	\$ 48,537
A4202	AIRP II	AIRP II 20-21-serv-AIRP Yale Ave (Central-WHP) (A4202)	\$ 381	\$ 381
A4203	AIRP II	AIRP II 20-21-main-AIRP Minnetonka Ave (Hiawatha-Pocahontas) (A4203)	\$ 7,509	\$ 7,509
A4205	AIRP II	AIRP II 20-21-main-AIRP Wilson St (7th-DE) (A4205)	\$ 11,780	\$ 11,780
A4206	AIRP II	AIRP II 20-21-serv-AIRP Wilson St (7th-DE) (A4206)	\$ 6,243	\$ 6,243
A4207	AIRP II	AIRP II 20-21-main-AIRP Evergreen Ave and Ava Ave (A4207)	\$ 96,208	\$ 96,208
A4208	AIRP II	AIRP II 20-21-serv-AIRP Evergreen Ave and Ava Ave (A4208)	\$ 24,693	\$ 24,693
A4209	AIRP II	AIRP II 20-21-main-AIRP Beech Ave and Tomlinson Ave (A4209)	\$ 127,451	\$ 127,451
A4210	AIRP II	AIRP II 20-21-serv-AIRP Beech Ave and Tomlinson Ave (A4210)	\$ 56,352	\$ 56,352
A4211	AIRP II	AIRP II 20-21-main-W Broadway Dr (Tilbury-Front) (A4211)	\$ 60,061	\$ 60,061
A4212	AIRP II	AIRP II 20-21-main-W Earl Drive (Chestnut-Drive) (A4212)	\$ 47,716	\$ 47,716
A4213	AIRP II	AIRP II 20-21-main-Rt. 49/130 Pennsville Bridge (A4213)	\$ 31,385	\$ -
A4214	AIRP II	AIRP II 20-21-main-Landis Ave (PP-PP) (A4214)	\$ 41,110	\$ 41,110
A4241	AIRP II	AIRP II 19-20-main-Chews Landing Rd (BHP-Lower Landing Rd)	\$ 147,763	\$ 147,763
A4242	AIRP II	AIRP II 19-20-serv-Chews Landing Rd (BHP-Lower Landing Rd)	\$ 3,249	\$ 3,249
A4243	AIRP II	AIRP II 19-20-main-E Millbrook RR Xing	\$ 209,405	\$ -
A4251	AIRP II	AIRP II 2019-20-Genoa Ave (E Verona - Tunis)-main	\$ 29,596	\$ 29,596
A4252	AIRP II	AIRP II 2019-20-Genoa Ave (E Verona - Tunis)-serv	\$ 15,233	\$ 15,233
A4253	AIRP II	AIRP II 2019-20-AIRP Park Rd (Tunney - Leiling)-main	\$ (1,524)	\$ (1,524)
A4254	AIRP II	AIRP II 2019-20-AIRP Park Rd (Tunney - Leiling)-serv	\$ (270)	\$ (270)
A4255	AIRP II	AIRP II 2019-20-AIRP Shell BayAve (Rt 9 to Woodview)-main	\$ 27,032	\$ 27,032
A4256	AIRP II	AIRP II 2019-20-AIRP Shell BayAve (Rt 9 to Woodview)-serv	\$ 20,429	\$ 20,429
A4257	AIRP II	AIRP II 2019-20-AIRP Sheridan St (Willow-DE)-main	\$ 29,965	\$ 29,965
A4258	AIRP II	AIRP II 2019-20-AIRP Sheridan St (Willow-DE)-serv	\$ 30,128	\$ 30,128
A4259	AIRP II	AIRP II 2019-20-AIRP Church St (Boyd-DE)-main	\$ 12,676	\$ 12,676
A4260	AIRP II	AIRP II 2019-20-AIRP Church St (Boyd-DE)-serv	\$ 4,959	\$ 4,959
A4261	AIRP II	AIRP II 2019-20-AIRP Landis Ave & Pleasure Ave-main	\$ 28,876	\$ -
A4265	AIRP II	AIRP II 2019-20-AIRP Heather Rd (Atlantic - Pacific)-main	\$ 73,173	\$ 73,173
A4266	AIRP II	AIRP II 2019-20-AIRP Heather Rd (Atlantic - Pacific)-serv	\$ 44,012	\$ 44,012
A4267	AIRP II	AIRP II 2019-20-AIRP Shunpike Rd (Delsea - Davis)-main	\$ 38,302	\$ 38,302
A4268	AIRP II	AIRP II 2019-20-AIRP Shunpike Rd (Delsea - Davis)-Serv	\$ 20,518	\$ 20,518
A4269	AIRP II	AIRP II 2019-20-Lincoln Ave and Arctic Ave-main	\$ 153,432	\$ -
A4270	AIRP II	AIRP II 2019-20-Lincoln Ave and Arctic Ave-Serv	\$ 4,744	\$ -
A4271	AIRP II	AIRP II 2019-20-AIRP North St (E Station-Asbury)-main	\$ 34,904	\$ 34,904
A4272	AIRP II	AIRP II 2019-20-AIRP North St (E Station-Asbury)-Serv	\$ 14,807	\$ 14,807
A4273	AIRP II	AIRP II 2019-20-AIRP Carlisle Place Rd (Railroad Ave - Pine)-main	\$ 105,935	\$ 105,935
A4274	AIRP II	AIRP II 2019-20-AIRP Carlisle Place Rd (Railroad Ave - Pine)-Serv	\$ 23,874	\$ 23,874
A4275	AIRP II	AIRP II 2019-20-AIRP Carlisle Place Rd (Railroad Ave - Pine)-mains	\$ 87	\$ 87
A4276	AIRP II	AIRP II 2019-20-JFK Blvd Regulator Pit (S Race - Cleveland)-main	\$ 555	\$ 555
A4278	AIRP II	AIRP II 2019-20-Harrison Ave (N 2nd - High)-main	\$ 12,515	\$ 12,515
A4280	AIRP II	AIRP II 2019-20-AIRP N West Blvd RR Crossing (Near Carol Dr)-main	\$ 4,771	\$ -
A4282	AIRP II	AIRP II 2019-20-G St (N 8th - N 10th)-main	\$ 25,864	\$ -
A4284	AIRP II	AIRP II 2019-20-N Main St (Wheat - Marshall)-main	\$ 59,097	\$ 59,097

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of March 31, 2021	Amount transferred to UPIS
A4286	AIRP II	AIRP II 2019-20-AIRP Crown Point Rd (Ferry-Monsanto RR)-main	\$ 5,465	\$ -
A4288	AIRP II	AIRP II 2019-20-AIRP Fenwick Ave (Pittsfield-DE)-main	\$ 51,220	\$ 51,220
A4289	AIRP II	AIRP II 2019-20-AIRP Fenwick Ave (Pittsfield-DE)-Serv	\$ 31,199	\$ 31,199
A4290	AIRP II	AIRP II 2019-20-AIRP Harding Hwy(Slabtown-Daretown)-main	\$ 130	\$ 130
A4291	AIRP II	AIRP II 2019-20-AIRP Harding Hwy(Slabtown-Daretown)-Serv	\$ 18,603	\$ 18,603
A4292	AIRP II	AIRP II 2019-20-AIRP Salem Ave and Lodge Ave-main	\$ 6,521	\$ -
A4294	AIRP II	AIRP II 2019-20-AIRP II Rte 322 (Mechanic St - 700' S of RR)-main	\$ 8,532	\$ -
A4297	AIRP II	AIRP II 2019-20-AIRP Mantua Rd (Oakridge - Concetta)-main	\$ 6,334	\$ -
A4298	AIRP II	AIRP II 2019-20-AIRP Mantua Rd (Oakridge - Concetta)-Serv	\$ 1,036	\$ 1,036
A4299	AIRP II	AIRP II 2019-20-Lambert Ln (Gibbsboro - Winding)-main	\$ 9,548	\$ 9,548
A4301	AIRP II	AIRP II 2019-20-Justice St (E Main - Barber)-main	\$ 15,069	\$ 15,069
A4302	AIRP II	AIRP II 2019-20-Justice St (E Main - Barber)-Serv	\$ 5,316	\$ 5,316
A4303	AIRP II	AIRP II 2019-20-AIRP Billingsport Rd (Broad-DE)-main	\$ 49,778	\$ -
A4304	AIRP II	AIRP II 2019-20-AIRP Billingsport Rd (Broad-DE)-Serv	\$ 18,008	\$ -
A4305	AIRP II	AIRP II 2019-20-AIRP Harding Hwy (Bridgeton-Newkirk)-main	\$ 7,092	\$ 7,092
A4306	AIRP II	AIRP II 2019-20-AIRP Harding Hwy (Bridgeton-Newkirk)-Serv	\$ (297)	\$ (297)
A4307	AIRP II	AIRP II 2019-20-AIRP Laurel Ave (Black Horse Pike-Trenton Ave)-main	\$ 28,447	\$ 28,447
A4308	AIRP II	AIRP II 2019-20-AIRP Laurel Ave (Black Horse Pike-Trenton Ave)-Serv	\$ 10,909	\$ 10,909
A4311	AIRP II	AIRP II 2019-20-AIRP Deepwater Slapes Corner Rd (Broadway-Dupont)-main	\$ 45,965	\$ -
A4314	AIRP II	AIRP II 2019-20-AIRP II Egg Harbor Road (Park-Lakeview)-main	\$ 27,696	\$ 27,696
A4315	AIRP II	AIRP II 2019-20-AIRP II Egg Harbor Road (Park-Lakeview)-Serv	\$ 7,712	\$ 7,712
A4318	AIRP II	AIRP II 2019-20-Olympus Ave (Old Black Horse - Hollywood)-main	\$ 68,089	\$ 68,089
A4319	AIRP II	AIRP II 2019-20-Olympus Ave (Old Black Horse - Hollywood)-Serv	\$ 18,474	\$ 18,474
A4320	AIRP II	AIRP II 2019-20-Wexford Rd and Others (Edgehill - Cedarcroft)-main	\$ 4,165	\$ 4,165
A4321	AIRP II	AIRP II 2019-20-Wexford Rd and Others (Edgehill - Cedarcroft)-Serv	\$ 121,662	\$ 121,662
A4322	AIRP II	AIRP II 2019-20-AIRP E Atlantic Ave & Fiberglass Rd RR Crossing-main	\$ 6,821	\$ -
A4324	AIRP II	AIRP II 2019-20-Montgomery Ave (Blackwood Clementon - Meadow)-main	\$ 29,207	\$ 29,207
A4325	AIRP II	AIRP II 2019-20-Montgomery Ave (Blackwood Clementon - Meadow)-Serv	\$ 2,599	\$ 2,599
A4326	AIRP II	AIRP II 2019-20-Park Ave (Second -Third)-main	\$ (120)	\$ -
A4328	AIRP II	AIRP II 2019-20-New Brooklyn Erial Rd (Morrison - Plymouth)-main	\$ 107,054	\$ 107,054
A4329	AIRP II	AIRP II 2019-20-New Brooklyn Erial Rd (Morrison - Plymouth)-Serv	\$ 38,819	\$ 38,819
A4384	AIRP II	AIRP II 20-21-main-3rd Street (Lenape-Hawthorne)	\$ 47,086	\$ 47,086
A4386	AIRP II	AIRP II 20-21-main-65th St (Landis - Pleasure)	\$ 65,413	\$ 65,413
A4387	AIRP II	AIRP II 20-21-serv-65th St (Landis - Pleasure)	\$ 74,235	\$ 74,235
A4388	AIRP II	AIRP II 20-21-main-Battle Lane (Point Breeze-Sunset)	\$ 77,432	\$ 77,432
A4389	AIRP II	AIRP II 20-21-serv-Battle Lane (Point Breeze-Sunset)	\$ 4,400	\$ 4,400
A4390	AIRP II	AIRP II 20-21-main-Clark St (N Broadway-Penns)	\$ 29,236	\$ 29,236
A4391	AIRP II	AIRP II 20-21-serv-Clark St (N Broadway-Penns)	\$ 22,147	\$ 22,147
A4392	AIRP II	AIRP II 20-21-main-Clements Bridge Road - NJ Route 41 (Schubert Ave-Pine Ave)	\$ 5,885	\$ -
A4394	AIRP II	AIRP II 20-21-main-Franklin Ave (Ardmore - E Holly)	\$ 19,665	\$ 19,665
A4395	AIRP II	AIRP II 20-21-serv-Franklin Ave (Ardmore - E Holly)	\$ 13,511	\$ 13,511
A4396	AIRP II	AIRP II 20-21-main-Franklin Rd (Princeton-Pennsylvania)	\$ 38,276	\$ 38,276
A4397	AIRP II	AIRP II 20-21-serv-Franklin Rd (Princeton-Pennsylvania)	\$ 516	\$ 516
A4398	AIRP II	AIRP II 20-21-main-Girard Rd (University-Dickinson)	\$ 6,150	\$ 6,150
A4400	AIRP II	AIRP II 20-21-main-Kent Rd (Sicklerville-Broad)	\$ 889	\$ 889
A4402	AIRP II	AIRP II 20-21-main-Landis Ave (65th -66th)	\$ 38,142	\$ 38,142
A4403	AIRP II	AIRP II 20-21-serv-Landis Ave (65th -66th)	\$ 19,416	\$ 19,416
A4404	AIRP II	AIRP II 20-21-main-Laurel St (6th-N East)	\$ 21,920	\$ 21,920
A4405	AIRP II	AIRP II 20-21-serv-Laurel St (6th-N East)	\$ 3,678	\$ 3,678
A4406	AIRP II	AIRP II 20-21-main-Lenape Ave (Old Harding Highway- Main Street)	\$ 476	\$ 476
A4408	AIRP II	AIRP II 20-21-main-Longport Somers Point Blvd - NJ Route 152 (Bay Ave - JFK Memorial Bridge)	\$ 89,397	\$ -
A4410	AIRP II	AIRP II 20-21-main-Mulberry Rd (Battle-Magnolia)	\$ 34,017	\$ 34,017
A4412	AIRP II	AIRP II 20-21-main-N 10TH ST, (COOMBS - G)	\$ 40,551	\$ -
A4413	AIRP II	AIRP II 20-21-serv-N 10TH ST, (COOMBS - G)	\$ 702	\$ -
A4414	AIRP II	AIRP II 20-21-main-N High St (N 2nd-Sharp St)	\$ 211,493	\$ 211,493
A4416	AIRP II	AIRP II 20-21-main-North St (Atlantic - Morningside)	\$ 77,905	\$ 77,905
A4417	AIRP II	AIRP II 20-21-serv-North St (Atlantic - Morningside)	\$ 63,247	\$ 63,247
A4420	AIRP II	AIRP II 20-21-main-S East Ave, CR722 (Cherry - Ballard)	\$ 2,219	\$ 2,219
A4422	AIRP II	AIRP II 20-21-main-Stone Harbor Blvd (Bayberry-Action)	\$ 309,955	\$ -
A4423	AIRP II	AIRP II 20-21-serv-Stone Harbor Blvd (Bayberry-Action)	\$ 7,005	\$ -
A4424	AIRP II	AIRP II 20-21-main-Tulip Ave (Summit - Esplanade)	\$ 15,771	\$ 15,771
A4426	AIRP II	AIRP II 20-21-main-Wenonah Ave (Lenape-Hayes)	\$ 122,020	\$ 122,020
A4428	AIRP II	AIRP II 20-21-main-Bowers Ave and 3rd Ave	\$ 46,651	\$ 46,651
A4429	AIRP II	AIRP II 20-21-serv-Bowers Ave and 3rd Ave	\$ 33,817	\$ 33,817
A4431	AIRP II	AIRP II 20-21-serv-Brighton Ave (Chews Landing - Barber)	\$ 875	\$ -
A4432	AIRP II	AIRP II 20-21-main-Hill Ave (4th Ave - Union Ave)	\$ 31,322	\$ 31,322
A4433	AIRP II	AIRP II 20-21-serv-Hill Ave (4th Ave - Union Ave)	\$ 8,039	\$ 8,039
A4434	AIRP II	AIRP II 20-21-main-Lincoln Ave (Camden-Warwick)	\$ 37,983	\$ 37,983
A4435	AIRP II	AIRP II 20-21-serv-Lincoln Ave (Camden-Warwick)	\$ 50,430	\$ 50,430
A4436	AIRP II	AIRP II 20-21-main-N King ST (E Evesham - E Madison)	\$ 42,800	\$ 42,800
A4437	AIRP II	AIRP II 20-21-serv-N King ST (E Evesham - E Madison)	\$ 39,901	\$ 39,901
A4438	AIRP II	AIRP II 20-21-main-Taunton Blvd, CR623 (Christophers Mill - White Pine)	\$ 23,963	\$ -
A4447	AIRP II	AIRP II 2020-21-Main-Rt. 9 (Rt 47-Cresse Ln)	\$ 276,342	\$ -
A4448	AIRP II	AIRP II 2020-21-Serv-Rt. 9 (Rt 47-Cresse Ln)	\$ 30,709	\$ -
A4449	AIRP II	AIRP II 2020-21-Main-1st Ave (91st-83rd)	\$ 17,756	\$ -
A4453	AIRP II	AIRP II 2020-21-Main-St. Claire Rd (Plaza-DE)	\$ 18,402	\$ 18,402
A4454	AIRP II	AIRP II 2020-21-Serv-St. Claire Rd (Plaza-DE)	\$ 13,715	\$ 13,715
A4455	AIRP II	AIRP II 2020-21-Main-Woodbridge Rd (Breakout from Wexford Rd and Others)	\$ 1,095	\$ 1,095
A4458	AIRP II	AIRP II 2020-21-Main-Upland Ave (10th Ave- PP)	\$ 46,649	\$ -
A4459	AIRP II	AIRP II 2020-21-Serv-Upland Ave (10th Ave- PP)	\$ 23,788	\$ -
A4460	AIRP II	AIRP II 2020-21-Main- Phase 1 Section 1 Evesham Ave Project	\$ 2,478,445	\$ -
A4462	AIRP II	AIRP II 2020-21-Main- Phase 1 Section 2 Evesham Ave Project	\$ 1,774,626	\$ -
A4464	AIRP II	AIRP II 2020-21-Main- Phase 1 Section 3 Evesham Ave Project	\$ 1,268,772	\$ -
A4465	AIRP II	AIRP II 2020-21-Serv- Phase 1 Section 3 Evesham Ave Project	\$ 7,104	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of March 31, 2021	Amount transferred to UPIS
A4466	AIRP II	AIRP II 2020-21-Main- Phase 1 Section 4 Evesham Ave Project	\$ 800,525	\$ -
A4468	AIRP II	AIRP II 2020-21-Main- Phase 1 Section 5 Evesham Ave Project	\$ 185,544	\$ -
A4470	AIRP II	AIRP II 2020-21-Main- Phase 2 Section 1 Evesham Ave Project	\$ 137,845	\$ -
A4471	AIRP II	AIRP II 2020-21-Serv- Phase 2 Section 1 Evesham Ave Project	\$ 55,695	\$ -
A4472	AIRP II	AIRP II 2020-21-Main- Phase 2 Section 2 Evesham Ave Project	\$ 141,128	\$ -
A4474	AIRP II	AIRP II 2020-21-Main- Phase 2 Section 3 Evesham Ave Project	\$ 1,982,460	\$ -
A4475	AIRP II	AIRP II 2020-21-Serv- Phase 2 Section 3 Evesham Ave Project	\$ 129,188	\$ -
A4476	AIRP II	AIRP II 2020-21-Main-Gerresheimer Glass Plant Service	\$ 20,685	\$ -
A4478	AIRP II	AIRP II 2020-21-Main-Intersection of Gheysens Ave and Broadlawn Terr	\$ 2,314	\$ 2,314
A4481	AIRP II	AIRP II 2020-21-Main-West Blvd at Landis Ave	\$ 1,756	\$ 1,756
A4482	AIRP II	AIRP II 2020-21-Main- Blenheim - Erial - New Brooklyn Rd (Black Horse - Tice)	\$ 26,251	\$ -
A4483	AIRP II	AIRP II 2020-21-Serv- Blenheim - Erial - New Brooklyn Rd (Black Horse - Tice)	\$ 3,802	\$ -
A4484	AIRP II	AIRP II 2020-21-Main- Johnson Ave (Clemments Bridge-Patricia)	\$ 39,540	\$ 39,540
A4485	AIRP II	AIRP II 2020-21-Serv- Johnson Ave (Clemments Bridge-Patricia)	\$ 31,866	\$ 31,866
A4486	AIRP II	AIRP II 2020-21-Main- Madison Ave (Passmore-Line)	\$ 588,000	\$ 588,000
A4487	AIRP II	AIRP II 2020-21-Serv- Madison Ave (Passmore-Line)	\$ 15,288	\$ 15,288
A4488	AIRP II	AIRP II 2020-21-Main- II Southard Ave (WHP-DE)	\$ 11,611	\$ -
A4490	AIRP II	AIRP II 2020-21-Main- Philmar Ave & Others (Cherry Hill Grid Breakout)	\$ 281,009	\$ 281,009
A4492	AIRP II	AIRP II 2020-21-Main-Almonesson Ave & Others Breakout	\$ 134,775	\$ 134,775
A4496	AIRP II	AIRP II 2020-21-Main-RRXing Mantua Ave	\$ 410,781	\$ 410,781
A4500	AIRP II	AIRP II 2020-21-Main-RXing Cohawkin Rd and Others	\$ 270,407	\$ 270,407
A4501	AIRP II	AIRP II 2020-21-Main- Washington Ave and Others-Deptford	\$ 194,928	\$ 194,928
A4502	AIRP II	AIRP II 2020-21-Serv- Washington Ave and Others-Deptford	\$ 46,187	\$ 46,187
A4503	AIRP II	AIRP II 2020-21-Main-Central Ave and Others (Gloucester County Breakouts)	\$ 13,082	\$ 13,082
A4504	AIRP II	AIRP II 2020-21-Serv-Central Ave and Others (Gloucester County Breakouts)	\$ 3,401	\$ 3,401
A4506	AIRP II	AIRP II 2020-21-Main- II East Ave and Others RR Crossing	\$ 20,495	\$ -
A4514	AIRP II	AIRP 20-21 Lummistown Rd, Lawrence Twp. System Improvement	\$ 126,831	\$ -
A4515	AIRP II	AIRP 20-21-main-Helena Ave and Terrace Ave	\$ 16,038	\$ 16,038
A4517	AIRP II	AIRP 20-21-main-Clements Bridge Rd (Basset-Singley)	\$ 5,567	\$ -
A4629	AIRP II	AIRP II 2020-21-main-Barrett Ave (Evesham-Madison)	\$ 13,564	\$ -
		Total	\$ 47,037,088	\$ 28,092,384

South Jersey Gas Company
2020-2021 Capital Project Summary
AIRP II: Stipulated Base
Program Year 5: July 1, 2020 through March 31, 2021

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of March 31, 2021	Amount transferred to UPIS*
A5000	Compliance	Compliance Replacement Main Linked to AIRP II - Atlantic	\$ 8,745,484	\$ 8,745,484
A5002	Compliance	Compliance Replacement Main Linked to AIRP II - Cape May	\$ 451,914	\$ 451,914
A5004	Compliance	Compliance Replacement Main Linked to AIRP II - Cumberland	\$ 641,399	\$ 641,399
A5006	Compliance	Compliance Replacement Main Linked to AIRP II - Glassboro	\$ 2,541,144	\$ 2,541,144
A5008	Compliance	Compliance Replacement Main Linked to AIRP II - Waterford	\$ 3,152,697	\$ 3,152,697
Total Divisional Compliance Replacement Main Linked to AIRP II			\$ 15,532,637	\$ 15,532,637
A5001	Compliance	Compliance Replacement Services Linked to AIRP II - Atlantic	\$ 1,887,854	\$ 1,887,854
A5003	Compliance	Compliance Replacement Services Linked to AIRP II - Cape May	\$ 927,809	\$ 927,809
A5005	Compliance	Compliance Replacement Services Linked to AIRP II - Cumberland	\$ 455,891	\$ 455,891
A5007	Compliance	Compliance Replacement Services Linked to AIRP II - Glassboro	\$ 2,111,903	\$ 2,111,903
A5009	Compliance	Compliance Replacement Services Linked to AIRP II - Waterford	\$ 3,238,172	\$ 3,238,172
Total Divisional Compliance Replacement Services Linked to AIRP II			\$ 8,621,628	\$ 8,621,628
Total			\$ 24,154,265	\$ 24,154,265

South Jersey Gas Company
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 5: July 1, 2020 through September 30, 2021

			<u>Estimated</u>	<u>Actual</u>	<u>Actual</u>
			<u>Total For The</u>	<u>Total Program</u>	<u>Total Program</u>
			<u>Program Year</u>	<u>Year 5, YTD</u>	<u>Year 5, Q1 2021</u>
<u>AIRP II Program</u>					
Miles of Main Installed	<u>Size</u>	<u>Material</u>			
	2"	PP		19.93	1.06
	4"	PP		7.56	0.33
	6"	PP		5.59	1.78
	8"	PP		12.80	0.94
	12"	PP		4.86	1.91
			Total Miles	<u>70.00</u>	<u>50.74</u>
				<u>2,900</u>	<u>2,204</u>
Number of Services Installed	.5 / .75	PP		<u>2,900</u>	<u>497</u>

Stipulated Base

Miles of Main Installed	<u>Size</u>	<u>Material</u>			
	2"	PP		29.63	6.07
	2"	WS		0.00	0.00
	4"	PP		2.69	0.02
	6"	PP		1.32	0.00
	8"	PP		2.95	1.57
	12"	PP		0.07	0.07
			Total Miles	<u>30.00</u>	<u>36.66</u>
				<u>1,900</u>	<u>1,620</u>
Number of Services Installed	.5 / .75	PP		<u>1,900</u>	<u>420</u>

**South Jersey Gas Company
AIRP II & Stipulated Base
Program Year 5 Updates
July 1, 2020 through March 31, 2021**

South Jersey Gas Company's original budget reflected total investments of approximately \$55.3 million (excluding AFUDC) and 70 miles of main with Year 5 AIRP II Projects. The Company has installed 50.74 miles of main and 2,204 associated services as of March 31, 2021. Based on actual spend through March 31, 2021, the Company has invested a total of approximately \$47 million (excluding AFUDC) on Year 5 AIRP II Projects.

In addition, the Company has invested approximately \$24.2 million (excluding AFUDC) from July 1, 2020 through March 31, 2021, to replace 36.66 miles of main and 1,620 services in the Company's Stipulated Base.

Note the Company has not received any funds or credits from the United States government, the State of New Jersey, a county or municipality, for work related to any AIRP II projects.

March 1, 2021

Electronic Filing

Stacy Peterson, Director
Division of Energy
NJ Board of Public Utilities
44 South Clinton Avenue, 3rd Floor
P.O. Box 350
Trenton, NJ 08625-0350

Stefanie A. Brand, Esq., Director
Division of Rate Counsel
140 East Front Street, 4th Floor
P. O. Box 003
Trenton, NJ 08625

Re: Accelerated Infrastructure Replacement Program (“AIRP II”) Quarterly Report in Compliance with the Board Order in Docket No. GR16020175

Dear Directors Peterson and Brand:

On February 29, 2016, South Jersey Gas Company (“SJG”) filed a petition, seeking Board of Public Utilities (“Board”) approval to continue its Accelerated Infrastructure Replacement Program (“AIRP II”). On October 31, 2016, the Board approved the AIRP II under Docket No. GR16020175.

Pursuant to the Board Order, SJG is filing its AIRP II Quarterly Report for the period ending December 31, 2020. A summary setting forth each Quarterly Reporting Requirement and its location within this Report is also provided. South Jersey Gas is suspending the submission of a hard copy and hereby files our AIRP II Quarterly Report for period ending December 2020 via electronic mail only per Board Order in Docket No. EO20030254 dated March 9, 2020 and May 20, 2020.

If you have any questions regarding the attached report, please do not hesitate to contact me.

Respectfully,



Deborah M. Franco
VP/Rates, Regulatory & Sustainability

DMF:caj/f106
Attachments

cc: Dr. B. Witherell
C. Lin
F. Thomas-Friel, Esq.
J. Costa
B. Schomber
B. Ritz
A. Reid

AIRP II Quarterly Report
As of December 31, 2020

**Accelerated Infrastructure Replacement Program (“AIRP II”)
Quarterly Reporting Requirements**

QUARTERLY REPORTING REQUIREMENTS	REFERENCE
1) SJG’s overall AIRP II Program and Stipulated Base capital budget broken down by major categories, both budgeted and actual amounts.	Schedule 1
2) For the AIRP II Program and for the Stipulated Base: <ul style="list-style-type: none"> a. Descriptions of projects (main replacement and service replacement) funded through the AIRP II Program and through Stipulated Base spending. b. Expenditures incurred to date and amounts transferred to plant in service, by project. c. Projected miles of mains installed and actual miles of mains installed (and placed in service), broken down by size and type of material being installed. d. Projected number of services installed and actual services installed (and placed in service), broken down by size and type of material being installed. 	Schedules 2 & 3
3) Anticipated AIRP II Program and Stipulated Base timeline with updates and expected changes.	Schedule 4
4) A list of any and all funds or credits received from the United States government, the State of New Jersey, a county or a municipality, for work related to any of the Program projects, as well as an explanation of the financial treatment associated with the receipt of the government funds or credits.	Schedule 4
5) Explanations of differences of over 5% between budgeted and actual amounts in Program Costs as reflected in data provided in response to 1 above (calendar year end quarterly report only), including a detailed explanation of each cause and a breakdown of the amount of the deviation by cause.	Schedule 1

**South Jersey Gas Company
2019-2020 Capital Spending Summary
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 5: July 1, 2020 through September 30, 2021**

	Budget & Actual Spending				Program Year 5: Q4 2020 Budget vs. Actual	
	Year Total	As of December 2020	Q4 2020	Q4 2020	Variance and Explanation	
	Budgeted	Actual	Budgeted	Actual	Budget vs.	Budget vs.
	Spending	Spending	Spending	Spending	Actual	Actual
	For The	For The	For The	For The	Variance	Variance
	<u>Program Year</u>	<u>Program Year</u>	<u>Quarter</u>	<u>Quarter</u>	<u>%</u>	<u>Explanation</u>
<u>AIRP II Program</u>						
Mains	\$41,290,000	\$32,102,145	\$6,259,000	\$17,233,059	175%	More main installation than budgeted
Services	\$14,030,000	\$6,291,707	\$3,321,000	\$2,166,981	-35%	Less than anticipated replacement services with associated main.
Total	\$55,320,000	\$38,393,852	\$9,580,000	\$19,400,039		
<u>Stipulated Base</u>						
Mains	\$16,482,000	\$11,289,900	\$3,181,200	\$5,868,191	84%	More main installation than budgeted
Services	\$7,553,000	\$6,138,438	\$1,504,900	\$2,654,962	76%	More service installation than budgeted
Total	\$24,035,000	\$17,428,338	\$4,686,100	\$8,523,153		

South Jersey Gas Company
2019-2020 Capital Spending Summary
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 5: July 1, 2020 through September 30, 2021

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of December 31, 2020	Amount transferred to UPIS
A2113	AIRP II	Extended AIRP 2016 - RR Xing from 2323700 - Mains (2113)	\$ (1)	\$ (1)
A2465	AIRP II	AIRP II 2016-17 - Rte 322 (Mechanic St-700' S of RR) - Services	\$ 2,749	\$ -
A2494	AIRP II	AIRP II 2016-17 - Glassboro Ave (NJTP-Maple Ave (PP)) - Mains	\$ 9,267	\$ -
A2495	AIRP II	AIRP II 2016-17 - Glassboro Ave (NJTP-Maple Ave (PP)) - Services	\$ 228	\$ -
A2607	AIRP II	AIRP II 2017-2018 Central Ave (54th-55th)-Service	\$ 43,169	\$ -
A2621	AIRP II	AIRP II 2017-2018 W 8th Ave (New Jersey - New York)-Service	\$ (3,543)	\$ (3,543)
A2652	AIRP II	AIRP II 2017-2018 E Millbrooke (RR xing)-Mains	\$ 2,521	\$ 2,521
A2681	AIRP II	AIRP II 2017-2018 Linden Terr (W. Colton - Dead End)-Service	\$ 5,798	\$ 5,798
A2698	AIRP II	AIRP II 2017-2018 Pitman HP Grid 3-Mains	\$ 153,663	\$ 153,663
A2706	AIRP II	AIRP II 2017-2018 S Main St (Locust at the bridge - DE towards Bailey)-Mains	\$ 1,539	\$ 1,539
A2746	AIRP II	AIRP II 2017-2018 Delicious Way (Sussex - Winesap)-Mains	\$ 5,213	\$ -
A2747	AIRP II	AIRP II 2017-2018 Delicious Way (Sussex - Winesap)-Service	\$ 3,393	\$ -
A2765	AIRP II	AIRP II 2017-2018 Somerdale HP Grid 1-Service	\$ 3,286	\$ 3,286
A2787	AIRP II	AIRP II 2017-18 2nd St (Woodland-W Mulberry) - Services	\$ 34	\$ -
A2809	AIRP II	AIRP II 2017-18 E Wheat Rd - Services	\$ 96,851	\$ 96,851
A2840	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Mains	\$ 41,232	\$ -
A2841	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Services	\$ 7,894	\$ -
A2912	AIRP II	AIRP II 2017-18 E. Wheat Rd (E. Brewster Rd - Fomatato Ave) - RR xing - Mains	\$ 20,027	\$ -
A2913	AIRP II	AIRP II 2017-18 Garden Rd (N West Blvd - N East Blvd) RR xing - Mains	\$ 211	\$ 211
A2974	AIRP II	AIRP II 2018-19 Juniper Drive (Forrest-Cedar Bridge)-mains	\$ 171,860	\$ 171,860
A2980	AIRP II	AIRP II 2018-19 Rt. 50 (RR Tracks-BHP)-mains	\$ 5,975	\$ 5,975
A2981	AIRP II	AIRP II 2018-19 Rt. 50 (RR Tracks-BHP)-services	\$ 60,995	\$ 60,995
A2984	AIRP II	AIRP II 2018-19 22nd Street and Others-mains	\$ 352	\$ 352
A2986	AIRP II	AIRP II 2018-19 Avalon HP Grid 2-mains	\$ 29,403	\$ 29,403
A2987	AIRP II	AIRP II 2018-19 Avalon HP Grid 2-services	\$ 9,208	\$ 9,208
A2997	AIRP II	AIRP II 2018-19 97th Street and Others-services	\$ 8,720	\$ 8,720
A3016	AIRP II	AIRP II 2018-19 Wade Blvd and Others-mains	\$ 1	\$ 1
A3020	AIRP II	AIRP II 2018-19 Brook Haven Drive and Others-mains	\$ 1,323	\$ -
A3021	AIRP II	AIRP II 2018-19 Brook Haven Drive and Others-services	\$ 256	\$ -
A3028	AIRP II	AIRP II 2018-19 N. East Blvd and Others-mains	\$ 3,498	\$ 3,498
A3029	AIRP II	AIRP II 2018-19 N. East Blvd and Others-services	\$ 915	\$ 915
A3033	AIRP II	AIRP II 2018-19 S West Ave and Others-services	\$ 855	\$ 855
A3034	AIRP II	AIRP II 2018-19 S. West Blvd and Others -mains	\$ (5)	\$ (5)
A3053	AIRP II	AIRP II 2018-19 Academy Road and Others-services	\$ (9)	\$ (9)
A3054	AIRP II	AIRP II 2018-19 Mantua Road and Others-mains	\$ 83,972	\$ 83,972
A3056	AIRP II	AIRP II 2018-19 Glenwood Ave and Others-mains	\$ 318	\$ 318
A3060	AIRP II	AIRP II 2018-19 Glassboro Ave (NJTP - Maple Ave (PP))-mains	\$ 23,358	\$ 23,358
A3061	AIRP II	AIRP II 2018-19 Glassboro Ave (NJTP - Maple Ave (PP))-services	\$ 234,112	\$ 234,112
A3066	AIRP II	AIRP II 2018-19 Norway Ave and Others-mains	\$ 12,360	\$ 12,360
A3067	AIRP II	AIRP II 2018-19 Norway Ave and Others-services	\$ (5)	\$ (5)
A3070	AIRP II	AIRP II 2018-19 Fairview Ave (WHP - 1st Rd)-mains	\$ (194)	\$ (194)
A3099	AIRP II	AIRP II 2018-19 RR XING W STANGER AVE @ WEST BLVD & EAST BLVD-mains	\$ 1,389	\$ -
A3105	AIRP II	AIRP II 2017-18-Decatur (Main-Church)-Mains	\$ 385,742	\$ -
A3106	AIRP II	AIRP II 2017-18-Decatur (Main-Church)-Services	\$ 5,831	\$ -
A3108	AIRP II	AIRP II 2017-18-Seashore Drive (Townbank-Canal)-Services	\$ (333)	\$ (333)
A3114	AIRP II	AIRP II 2017-18-Springdale Lane and Others-Services	\$ (729)	\$ (729)
A3119	AIRP II	AIRP II 2017-18-New Street/ Glassboro-Cross Keys Road and Others-Mains	\$ 137,580	\$ 137,580
A3141	AIRP II	AIRP II 2017-18-Second St (Orange - Schooner-Landing) - Drill Crossing-Mains	\$ (5)	\$ (5)
A3158	AIRP II	AIRP II 2018-19-Brigantine HP Grid 5-mains (3158)	\$ 91,665	\$ -
A3170	AIRP II	AIRP II 2018-19-Rt. 9 (Potter-Virginia)-mains (3170)	\$ (649)	\$ (649)
A3178	AIRP II	AIRP II 2018-19-Rt. 45 and Others-mains (3178)	\$ (506,911)	\$ (506,911)
A3188	AIRP II	AIRP II 2018-19-Turnersville/Hickstown Road (Erial/New Brooklyn-DE)-mains (3188)	\$ 10,544	\$ 10,544
A3190	AIRP II	AIRP II 2018-19-Poplar Ave (Front-Burnt Mill)-mains (3190)	\$ 2,835	\$ 2,835
A3191	AIRP II	AIRP II 2018-19-Poplar Ave (Front-Burnt Mill)-services (3191)	\$ 596	\$ 596
A3200	AIRP II	AIRP II 2018-19-Country Club Court (Country Club Drive-DE)-mains (3200)	\$ 408	\$ -
A3208	AIRP II	AIRP II 2018-19-Gibbsboro Clementon Road and Others-mains (3208)	\$ (6,529)	\$ (6,529)
A3209	AIRP II	AIRP II 2018-19-Gibbsboro Clementon Road and Others-services (3209)	\$ 1,328	\$ 1,328
A3210	AIRP II	AIRP II 2018-19-Cherry Hill HP Grid 2-mains (3210)	\$ 87,061	\$ 87,061
A3212	AIRP II	AIRP II 2018-19-58th Street (Central-Landis)-mains (3212)	\$ 50,329	\$ 50,329
A3220	AIRP II	AIRP III 2018-19 East Ave and Others-mains (3220)	\$ 87,800	\$ 87,800
A3221	AIRP II	AIRP III 2018-19 East Ave and Others-services (3221)	\$ 17,065	\$ 17,065
A3222	AIRP II	AIRP III 2018-19 Pitman HP Grid 4-mains (3222)	\$ 50,899	\$ 50,899
A3223	AIRP II	AIRP III 2018-19 Pitman HP Grid 4-services (3223)	\$ 16,687	\$ 16,687
A3224	AIRP II	AIRP III 2018-19 Evesham Ave Grid-mains (3224)	\$ 1,113,861	\$ 1,113,861
A3226	AIRP II	AIRP II 2018-19 Williamstown HP Grid 1-mains	\$ (1)	\$ (1)
A3228	AIRP II	AIRP II 2018-19 Lawnside Distribution Grid-mains	\$ 3,161	\$ 3,161
A3303	AIRP II	AIRP II 2018-19 - Beverly Drive and Others - Mains (3303)	\$ 176,696	\$ -
A3304	AIRP II	AIRP II 2018-19 - Beverly Drive and Others - Services (3304)	\$ 95,519	\$ -
A3338	AIRP II	AIRP II 2018-19 - 51st Street and Others - Mains (3338)	\$ 114,629	\$ -
A3339	AIRP II	AIRP II 2018-19 - 51st Street and Others - Services (3339)	\$ 89,973	\$ -
A3340	AIRP II	AIRP II 2018-19 - West Fleming Pike (AC Expressway-Rt. 73) - Mains (3340)	\$ 2,545	\$ -
A3343	AIRP II	AIRP II 2018-19 - Rt 73 (Jackson Rd-William C Haynes Blvd) - Mains (3343)	\$ (24,364)	\$ (24,364)
A3353	AIRP II	AIRP II 2017-18 Ambassador Drive (Seaside-Blenheim)-mains (3353)	\$ 351	\$ -
A3363	AIRP II	AIRP II 2018-19 Rt. 9 (Rt. 47-Cresse Lane)-mains (3363)	\$ 18,134	\$ -
A3375	AIRP II	AIRP II 2019-20 Route 9 and Others-main (3375)	\$ 80,867	\$ 80,867
A3376	AIRP II	AIRP II 2019-20 Route 9 and Others-service (3376)	\$ 906	\$ 906
A3379	AIRP II	AIRP II 2019-20 The Sunset Boulevards-main (3379)	\$ 89,320	\$ 89,320
A3381	AIRP II	AIRP II 2019-20 Upas Ave and Others-main (3381)	\$ 22,010	\$ 22,010
A3383	AIRP II	AIRP II 2019-20 Woodstown Boro Grid 1-main (3383)	\$ 49,771	\$ 49,771

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of December 31, 2020	Amount transferred to UPIS
A3385	AIRP II	AIRP II 2019-20 Howard Ave and Others-main (3385)	\$ 69,039	\$ 69,039
A3386	AIRP II	AIRP II 2019-20 Howard Ave and Others-service (3386)	\$ (7)	\$ (7)
A3389	AIRP II	AIRP II 2019-20 Deptford Grid 4-main (3389)	\$ 329,619	\$ 329,619
A3390	AIRP II	AIRP II 2019-20 Deptford Grid 4-service (3390)	\$ 7,981	\$ 7,981
A3393	AIRP II	AIRP II 2019-20 Almonesson Ave and Others-main (3393)	\$ 2,485	\$ 2,485
A3395	AIRP II	AIRP II 2019-20 Lafayette and Continental Court-main (3395)	\$ (2,984)	\$ (2,984)
A3396	AIRP II	AIRP II 2019-20 Lafayette and Continental Court-service (3396)	\$ (5)	\$ (5)
A3397	AIRP II	AIRP II 2019-20 Main Street and Others-main (3397)	\$ (4,636)	\$ (4,636)
A3398	AIRP II	AIRP II 2019-20 Main Street and Others-service (3398)	\$ 156	\$ 156
A3401	AIRP II	AIRP II 2019-20 Washington Twp Grid 1-main (3401)	\$ (14)	\$ (14)
A3402	AIRP II	AIRP II 2019-20 Washington Twp Grid 1-service (3402)	\$ 20	\$ 20
A3405	AIRP II	AIRP II 2019-20 Washington Ave (Hamilton-South)-main (3405)	\$ 10,994	\$ 10,994
A3407	AIRP II	AIRP II 2019-20 Castle Heights and Highland Ave-main (3407)	\$ 33,422	\$ 33,422
A3408	AIRP II	AIRP II 2019-20 Castle Heights and Highland Ave-service (3408)	\$ (533)	\$ (533)
A3409	AIRP II	AIRP II 2019-20 Glassboro Road and Others-main (3409)	\$ 55,800	\$ -
A3412	AIRP II	AIRP II 2019-20 Mantua HP Grid 2-service (3412)	\$ 201	\$ 201
A3413	AIRP II	AIRP II 2019-20 Evergreen Ave (Elmwood - Suttiff)-main (3413)	\$ (3)	\$ (3)
A3417	AIRP II	AIRP II 2019-20 Broadway Street and Others-main (3417)	\$ 17,038	\$ 17,038
A3421	AIRP II	AIRP II 2019-20 Scattered Vineland Streets-main (3421)	\$ 189,148	\$ 189,148
A3422	AIRP II	AIRP II 2019-20 Scattered Vineland Streets-service (3422)	\$ (1)	\$ -
A3427	AIRP II	AIRP II 2019-20 Westwood Ave (Osborn-PP)-main (3427)	\$ (1)	\$ (1)
A3428	AIRP II	AIRP II 2019-20 Westwood Ave (Osborn-PP)-service (3428)	\$ (2)	\$ (2)
A3429	AIRP II	AIRP II 2019-20 Whitmarsh Ave (Fairton-DE)-main (3429)	\$ 828	\$ 828
A3431	AIRP II	AIRP II 2019-20 Lower HP Grid 3-main (3431)	\$ (179)	\$ (179)
A3433	AIRP II	AIRP II 2019-20 West Wildwood Streets-main (3433)	\$ 174,638	\$ -
A3434	AIRP II	AIRP II 2019-20 West Wildwood Streets-service (3434)	\$ 158,579	\$ -
A3435	AIRP II	AIRP II 2019-20 Wesley Ave (Battersea- Crescent)-main (3435)	\$ (8,785)	\$ (8,785)
A3436	AIRP II	AIRP II 2019-20 Wesley Ave (Battersea- Crescent)-service (3436)	\$ 4,701	\$ 4,701
A3437	AIRP II	AIRP II 2019-20 Boardwalk and Magnolia-main (3437)	\$ 23,369	\$ -
A3438	AIRP II	AIRP II 2019-20 Boardwalk and Magnolia-service (3438)	\$ 22,738	\$ -
A3439	AIRP II	AIRP II 2019-20 18th Street and Walnut Road-main (3439)	\$ 5,324	\$ -
A3441	AIRP II	AIRP II 2019-20 Lake Ave (26th-Maple)-main (3441)	\$ 87,432	\$ 87,432
A3442	AIRP II	AIRP II 2019-20 Lake Ave (26th-Maple)-service (3442)	\$ (1,890)	\$ (1,890)
A3445	AIRP II	AIRP II 2019-20 Dias Creek Road (Fishing Creek-Sadlewood)-main (3445)	\$ 10,833	\$ -
A3446	AIRP II	AIRP II 2019-20 Dias Creek Road (Fishing Creek-Sadlewood)-service (3446)	\$ 591	\$ -
A3447	AIRP II	AIRP II 2019-20 81st Street (Landis-Beach)-main (3447)	\$ 51,227	\$ 51,227
A3449	AIRP II	AIRP II 2019-20 Central Ave (55th-53rd)-main (3449)	\$ (2,022)	\$ (2,022)
A3451	AIRP II	AIRP II 2019-20 Somerdale Road and Others-main (3451)	\$ 243,300	\$ 243,300
A3453	AIRP II	AIRP II 2019-20 Delicous Way and Others-main (3453)	\$ (1)	\$ (1)
A3454	AIRP II	AIRP II 2019-20 Delicous Way and Others-service (3454)	\$ (6)	\$ (6)
A3457	AIRP II	AIRP II 2019-20 Thompson Ave and Others-main (3457)	\$ 12,079	\$ 12,079
A3458	AIRP II	AIRP II 2019-20 Thompson Ave and Others-service (3458)	\$ 18,987	\$ 18,987
A3459	AIRP II	AIRP II 2019-20 Adams Ave and Others-main (3459)	\$ 1,164	\$ -
A3463	AIRP II	AIRP II 2019-20 Price Ave and Others-main (3463)	\$ 457,702	\$ -
A3464	AIRP II	AIRP II 2019-20 Price Ave and Others-service (3464)	\$ 192,582	\$ -
A3465	AIRP II	AIRP II 2019-20 Rt 73 (Prospect-Fairview)-main (3465)	\$ 347	\$ 347
A3469	AIRP II	AIRP II 2019-20 Walnut Ave and Others-main (3469)	\$ 97,433	\$ 97,433
A3470	AIRP II	AIRP II 2019-20 Walnut Ave and Others-service (3470)	\$ 30,878	\$ 30,878
A3471	AIRP II	AIRP II 2019-20 Walker Ave and Others-main (3471)	\$ 696,140	\$ 696,140
A3472	AIRP II	AIRP II 2019-20 Walker Ave and Others-service (3472)	\$ 186,468	\$ 186,468
A3477	AIRP II	AIRP II 2019-20 Church Street and Others-main (3477)	\$ (2,199)	\$ (2,199)
A3478	AIRP II	AIRP II 2019-20 Church Street and Others-service (3478)	\$ (10)	\$ (10)
A3479	AIRP II	AIRP II 2019-20 S Philadelphia Ave RR Crossing-mains (3479)	\$ 25,023	\$ -
A3486	AIRP II	AIRP II 2018-19 - W Main St (Rt 9-WS) - mains	\$ 16,463	\$ 16,463
A3488	AIRP II	AIRP II 2018-19 - Broad St Railroad Parallel Section - mains	\$ 4,980	\$ -
A3504	AIRP II	AIRP II 2019-20 - Marlyn Ave and Stanley Terrace - mains (A3504)	\$ (2)	\$ (2)
A3505	AIRP II	AIRP II 2019-20 - Marlyn Ave and Stanley Terrace - services (A3505)	\$ (2)	\$ (2)
A3506	AIRP II	AIRP II 2019-20 - Quail Street (Fruit-Swan) - mains (A3506)	\$ (2)	\$ (2)
A3511	AIRP II	AIRP II 2019-20 - Old River Road (Atlantic - Southward) - services (A3511)	\$ 690	\$ 690
A3521	AIRP II	AIRP II 2018-19 - Village Drive and others - mains (A3521)	\$ 52,928	\$ 52,928
A3530	AIRP II	AIRP II 2019-20 - Key Drive and Sandy Lane - Mains (A3530)	\$ 14,091	\$ -
A3532	AIRP II	AIRP II 2019-20 - Laurel Drive and Magnolia Place - Mains (A3532)	\$ 29,892	\$ 29,892
A3534	AIRP II	AIRP II 2019-20 - Sylvan Ave and Others - Mains (A3534)	\$ (1)	\$ (1)
A3536	AIRP II	AIRP II 2019-20 - Groveland Ave (Jordan-Priceton) - Mains (A3536)	\$ (2)	\$ (2)
A3538	AIRP II	AIRP II 2019-20 - Wilmont Ave and Bethel Road - Mains (A3538)	\$ 114,229	\$ 114,229
A3550	AIRP II	AIRP II 2019-20 - 5th Street (Pennsylvania-WS) - Mains (A3550)	\$ (1)	\$ (1)
A3558	AIRP II	AIRP II 2019-20 - Florence and Palermo Ave - Mains (A3558)	\$ (3,789)	\$ (3,789)
A3560	AIRP II	AIRP II 2019-20 - Beech Ave (Grammercy-PP) - Mains (A3560)	\$ 28,788	\$ 28,788
A3564	AIRP II	AIRP II 2019-20 - Elwood Road and Columbia Road - Mains (A3564)	\$ 915	\$ 915
A3566	AIRP II	AIRP II 2019-20 - Maple Road and Maple Court - Mains (A3566)	\$ 67,031	\$ 67,031
A3568	AIRP II	AIRP II 2019-20 - New Brooklyn Road (Black Horse Pike-Winslow) - Mains (A3568)	\$ 7,521	\$ -
A3569	AIRP II	AIRP II 2019-20 - New Brooklyn Road (Black Horse Pike-Winslow) - Services (A3569)	\$ 925	\$ -
A3572	AIRP II	AIRP II 2019-20 - Griffith Street (Broad-Virginia) - Mains (A3572)	\$ 232	\$ 232
A3574	AIRP II	AIRP II 2019-20 - 2nd Ave and Others - Mains (A3574)	\$ 20,677	\$ 20,677
A3575	AIRP II	AIRP II 2019-20 - 2nd Ave and Others - Services (A3575)	\$ 30,605	\$ 30,605
A3576	AIRP II	AIRP II 2019-20 - Berkley Ave and Others - Mains (A3576)	\$ 163,818	\$ -
A3577	AIRP II	AIRP II 2019-20 - Berkley Ave and Others - Services (A3577)	\$ 64,368	\$ -
A3578	AIRP II	AIRP II 2019-20 - Turnersville-Woodbury Road and Others - Mains (A3578)	\$ 583,297	\$ -
A3579	AIRP II	AIRP II 2019-20 - Turnersville-Woodbury Road and Others - Services (A3579)	\$ 122,685	\$ -
A3580	AIRP II	AIRP II 2019-20 - Florence Ave (Edsam-Centre) - Mains (A3580)	\$ 1,642	\$ 1,642
A3582	AIRP II	AIRP II 2019-20 - Bluebell Rd (Chestnut - Rosetree) - Mains (A3582)	\$ 124,116	\$ 124,116
A3583	AIRP II	AIRP II 2019-20 - Bluebell Rd (Chestnut - Rosetree) - Services (A3583)	\$ 13,727	\$ 13,727
A3584	AIRP II	AIRP II 2019-20 - Main Street and Tylers Lake Road - Mains (A3584)	\$ 6,238	\$ 6,238
A3585	AIRP II	AIRP II 2019-20 - Main Street and Tylers Lake Road - Services (A3585)	\$ (11)	\$ (11)

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of December 31, 2020	Amount transferred to UPIS
A3586	AIRP II	AIRP II 2019-20 - Fish Pond Road and Spencer Ave - Mains (A3586)	\$ 24,589	\$ 24,589
A3587	AIRP II	AIRP II 2019-20 - Fish Pond Road and Spencer Ave - Services (A3587)	\$ 8,062	\$ 8,062
A3588	AIRP II	AIRP II 2019-20 - Lambs Road (Bethel Mill-Tylers Mill) - Mains (A3588)	\$ 24,369	\$ -
A3590	AIRP II	AIRP II 2019-20 - 6th Road (Eisenhower-Gardner) - Mains (A3590)	\$ 27,743	\$ 27,743
A3591	AIRP II	AIRP II 2019-20 - 6th Road (Eisenhower-Gardner) - Services (A3591)	\$ 14,396	\$ 14,396
A3592	AIRP II	AIRP II 2019-20 - 8th Street and Others - Mains (A3592)	\$ 1,345	\$ 1,345
A3594	AIRP II	AIRP II 2019-20 - Mantua Blvd and Evergreen Ave - Mains (A3594)	\$ 39,717	\$ 39,717
A3596	AIRP II	AIRP II 2019-20 - Lillian Ave (Johnson-WS) - Mains (A3596)	\$ 3,600	\$ 3,600
A3598	AIRP II	AIRP II 2019-20 - S Bridgeport Road (Mechanic Street-DE) - Mains (A3598)	\$ 108,478	\$ 108,478
A3599	AIRP II	AIRP II 2019-20 - S Bridgeport Road (Mechanic Street-DE) - Services (A3599)	\$ 22,488	\$ 22,488
A3602	AIRP II	AIRP II 2019-20 - Rt. 49 (Salem Pike-Lippincott) - Mains (A3602)	\$ 1,533	\$ -
A3603	AIRP II	AIRP II 2019-20 - Rt. 49 (Salem Pike-Lippincott) - Services (A3603)	\$ 360	\$ -
A3608	AIRP II	AIRP II 2019-20 - Chapel Heights Road (Transmission-XTC) - Mains (A3608)	\$ (5)	\$ (5)
A3610	AIRP II	AIRP II 2019-20 - Pitman Ave (Woodbury-Delsea) - Mains (A3610)	\$ 62,559	\$ 62,559
A3611	AIRP II	AIRP II 2019-20 - Pitman Ave (Woodbury-Delsea) - Services (A3611)	\$ 16,501	\$ 16,501
A3612	AIRP II	AIRP II 2019-20 - Poplar Ave and Meadow Ave - Mains (A3612)	\$ (208)	\$ (208)
A3613	AIRP II	AIRP II 2019-20 - Poplar Ave and Meadow Ave - Services (A3613)	\$ 18,295	\$ 18,295
A3614	AIRP II	AIRP II 2019-20 - 5th Ave and Douglass Road - Mains (A3614)	\$ 274	\$ 274
A3616	AIRP II	AIRP II 2019-20 - Broad Street and Others - Mains (A3616)	\$ 1,337	\$ 1,337
A3617	AIRP II	AIRP II 2019-20 - Broad Street and Others - Services (A3617)	\$ (1)	\$ (1)
A3618	AIRP II	AIRP II 2019-20 - Lenape Terrace and Others - Mains (A3618)	\$ 9,030	\$ 9,030
A3619	AIRP II	AIRP II 2019-20 - Lenape Terrace and Others - Services (A3619)	\$ (10)	\$ (10)
A3620	AIRP II	AIRP II 2019-20 - Monroeville Road (Three Bridge-DE) - Mains (A3620)	\$ 23,916	\$ 23,916
A3621	AIRP II	AIRP II 2019-20 - Monroeville Road (Three Bridge-DE) - Services (A3621)	\$ 3,543	\$ 3,543
A3622	AIRP II	AIRP II 2019-20 - Grant Ave (East-PP) - Mains (A3622)	\$ (1,546)	\$ (1,546)
A3630	AIRP II	AIRP II 2019-20 - Mantua Ave (Universal-Delaware) - Mains (A3630)	\$ 18,792	\$ 18,792
A3631	AIRP II	AIRP II 2019-20 - Mantua Ave (Universal-Delaware) - Services (A3631)	\$ (2)	\$ (2)
A3632	AIRP II	AIRP II 2019-20 - Rt. 322 (Turnpike Crossing) - Mains (A3632)	\$ 8,983	\$ -
A3636	AIRP II	AIRP II 2019-20 - Johnson Rd (Nicholas-Redwood) - Mains (A3636)	\$ 3,660	\$ 3,660
A3638	AIRP II	AIRP II 2019-20 - Breakneck Rd (PP-XTC) - Mains (A3638)	\$ (530)	\$ (530)
A3639	AIRP II	AIRP II 2019-20 - Breakneck Rd (PP-XTC) - Services (A3639)	\$ (10)	\$ (10)
A3640	AIRP II	AIRP II 2019-20 - Monroeville Rd (Willow Grove-WS) - Mains (A3640)	\$ (806)	\$ (806)
A3642	AIRP II	AIRP II 2019-20 - 3rd St (Grant-Church) - Mains (A3642)	\$ 113,501	\$ 113,501
A3644	AIRP II	AIRP II 2019-20 - East Ave (PP-Earlington) - Mains (A3644)	\$ 291	\$ -
A3646	AIRP II	AIRP II 2019-20 - Corkery Ln (XTC-PP) - Mains (A3646)	\$ 3,291	\$ -
A3654	AIRP II	AIRP II 2019-20 - Weymouth Road (Delsea-West) - Mains (A3654)	\$ 34,275	\$ 34,275
A3655	AIRP II	AIRP II 2019-20 - Weymouth Road (Delsea-West) - Services (A3655)	\$ 11,398	\$ 11,398
A3656	AIRP II	AIRP II 2019-20 - Tuckahoe Road (Oak-Chesnut) - Mains (A3656)	\$ 2,338	\$ 2,338
A3660	AIRP II	AIRP II 2019-20 - Mackey Lane (High-Delsea) - Mains (A3660)	\$ 991	\$ 991
A3662	AIRP II	AIRP II 2019-20 - Sunset Lane and Edwina Road - Mains (A3662)	\$ 318	\$ 318
A3664	AIRP II	AIRP II 2019-20 - Garton Road and Parvins Mill Road - Mains (A3664)	\$ 58,499	\$ -
A3665	AIRP II	AIRP II 2019-20 - Garton Road and Parvins Mill Road - Services (A3665)	\$ 12,459	\$ -
A3666	AIRP II	AIRP II 2019-20 - Landis Ave (Willow-West to PP) - Mains (A3666)	\$ 6,384	\$ 6,384
A3668	AIRP II	AIRP II 2019-20 - S Spring Road (Dante-PP) - Mains (A3668)	\$ (1,627)	\$ (1,627)
A3669	AIRP II	AIRP II 2019-20 - S Spring Road (Dante-PP) - Services (A3669)	\$ 14,482	\$ 14,482
A3670	AIRP II	AIRP II 2019-20 - Eleanor St (DE-Barretts Run) - Mains (A3670)	\$ (7)	\$ (7)
A3671	AIRP II	AIRP II 2019-20 - Eleanor St (DE-Barretts Run) - Services (A3671)	\$ (7)	\$ (7)
A3672	AIRP II	AIRP II 2019-20 - S Brewster Rd (Summer-PP) - Mains (A3672)	\$ 2,696	\$ 2,696
A3674	AIRP II	AIRP II 2019-20 - Fries Mill Rd (Delsea-XTC) - Mains (A3674)	\$ 124,055	\$ 124,055
A3675	AIRP II	AIRP II 2019-20 - Fries Mill Rd (Delsea-XTC) - Services (A3675)	\$ 62,089	\$ 62,089
A3676	AIRP II	AIRP II 2019-20 - Phyllis Dr (Fairton-XTC) - Mains (A3676)	\$ 8,191	\$ 8,191
A3678	AIRP II	AIRP II 2019-20 - W Garden Rd (Demarco-DE) - Mains (A3678)	\$ 3,512	\$ 3,512
A3679	AIRP II	AIRP II 2019-20 - W Garden Rd (Demarco-DE) - Services (A3679)	\$ 5,812	\$ 5,812
A3680	AIRP II	AIRP II 2019-20 - Ocean Drive (62nd-80th) - Mains (A3680)	\$ 21,989	\$ 21,989
A3681	AIRP II	AIRP II 2019-20 - Ocean Drive (62nd-80th) - Services (A3681)	\$ 116,482	\$ 116,482
A3682	AIRP II	AIRP II 2019-20 - Goshen Road and Mechanic Street - Mains (A3682)	\$ (1)	\$ (1)
A3683	AIRP II	AIRP II 2019-20 - Goshen Road and Mechanic Street - Services (A3683)	\$ (3)	\$ (3)
A3684	AIRP II	AIRP II 2019-20 - 45th Street (Central-Bay) - Mains (A3684)	\$ 76,285	\$ 76,285
A3685	AIRP II	AIRP II 2019-20 - 45th Street (Central-Bay) - Services (A3685)	\$ (1)	\$ (1)
A3686	AIRP II	AIRP II 2019-20 - Asbury Ave and Others - Mains (A3686)	\$ 216,347	\$ -
A3687	AIRP II	AIRP II 2019-20 - Asbury Ave and Others - Services (A3687)	\$ 18,532	\$ -
A3688	AIRP II	AIRP II 2019-20 - Pacific Ave and Nashville Ave - Mains (A3688)	\$ (5,173)	\$ (5,173)
A3689	AIRP II	AIRP II 2019-20 - Pacific Ave and Nashville Ave - Services (A3689)	\$ (547)	\$ (547)
A3692	AIRP II	AIRP II 2019-20 - North Sea Isle Streets - Mains (A3692)	\$ 55,836	\$ -
A3693	AIRP II	AIRP II 2019-20 - North Sea Isle Streets - Services (A3693)	\$ 3,958	\$ -
A3694	AIRP II	AIRP II 2019-20 - Pennington Ave and Others - Mains (A3694)	\$ (16)	\$ (16)
A3698	AIRP II	AIRP II 2019-20 - E Broad Ave and Others - Mains (A3698)	\$ (662)	\$ (662)
A3704	AIRP II	AIRP II 2019-20 - Church and Central Ave - Mains (A3704)	\$ (2)	\$ (2)
A3705	AIRP II	AIRP II 2019-20 - Church and Central Ave - Services (A3705)	\$ (5)	\$ (5)
A3706	AIRP II	AIRP II 2019-20 - Black Horse Pike and Others - Mains (A3706)	\$ 264,808	\$ 264,808
A3707	AIRP II	AIRP II 2019-20 - Black Horse Pike and Others - Services (A3707)	\$ 106,032	\$ 106,032
A3708	AIRP II	AIRP II 2019-20 - Myrtle Ave and Others - Mains (A3708)	\$ (3)	\$ (3)
A3709	AIRP II	AIRP II 2019-20 - Myrtle Ave and Others - Services (A3709)	\$ (5)	\$ (5)
A3710	AIRP II	AIRP II 2019-20 - Longwood Road and Others - Mains (A3710)	\$ 657,345	\$ 657,345
A3711	AIRP II	AIRP II 2019-20 - Longwood Road and Others - Services (A3711)	\$ 445,340	\$ 445,340
A3712	AIRP II	AIRP II 2019-20 - Orchard Lane (New Freedom-PP) - Mains (A3712)	\$ (1)	\$ (1)
A3714	AIRP II	AIRP II 2019-20 - Princeton Ave (Erial-XTC) - Mains (A3714)	\$ 7,757	\$ 7,757
A3716	AIRP II	AIRP II 2019-20 - Arrowood Ave and Others - Mains (A3716)	\$ 4,642	\$ 4,642
A3717	AIRP II	AIRP II 2019-20 - Arrowood Ave and Others - Services (A3717)	\$ 11,096	\$ 11,096
A3726	AIRP II	AIRP II 2019-20 - Arlmay Ave (Warwick-DE) - Mains (A3726)	\$ (2,688)	\$ (2,688)
A3727	AIRP II	AIRP II 2019-20 - Arlmay Ave (Warwick-DE) - Services (A3727)	\$ 3,273	\$ 3,273
A3731	AIRP II	AIRP II 2019-20 - Good Intent Road and Others - Services (A3731)	\$ 3,327	\$ 3,327
A3734	AIRP II	AIRP II 2019-20 - Haddonfield-Berlin Road and Others - Mains (A3734)	\$ 94,821	\$ 94,821
A3735	AIRP II	AIRP II 2019-20 - Haddonfield-Berlin Road and Others - Services (A3735)	\$ 47,772	\$ 47,772

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of December 31, 2020	Amount transferred to UPIS
A3736	AIRP II	AIRP II 2019-20 - Atco Ave (Blueberry-PP) - Mains (A3736)	\$ (3)	\$ (3)
A3737	AIRP II	AIRP II 2019-20 - Atco Ave (Blueberry-PP) - Services (A3737)	\$ (10)	\$ (10)
A3738	AIRP II	AIRP II 2019-20 - Country Club Dr (Heartwood-WS) - Mains (A3738)	\$ 256	\$ -
A3739	AIRP II	AIRP II 2019-20 - Country Club Dr (Heartwood-WS) - Services (A3739)	\$ 2,665	\$ -
A3740	AIRP II	AIRP II 2019-20 - Sunset Ave (PP-PP) - Mains (A3740)	\$ (2)	\$ (2)
A3741	AIRP II	AIRP II 2019-20 - Sunset Ave (PP-PP) - Services (A3741)	\$ (3)	\$ (3)
A3742	AIRP II	AIRP II 2019-20 - W Fleming Pike (PP-PP) - Mains (A3742)	\$ (7)	\$ (7)
A3744	AIRP II	AIRP II 2019-20 - Oakview Dr (PP-Tansboro) - Mains (A3744)	\$ 50,924	\$ 50,924
A3745	AIRP II	AIRP II 2019-20 - Oakview Dr (PP-Tansboro) - Services (A3745)	\$ 8,227	\$ 8,227
A3746	AIRP II	AIRP II 2019-20 - Ocean Heights Ave and Bethel Road - Mains (A3746)	\$ 129	\$ 129
A3747	AIRP II	AIRP II 2019-20 - RR Crossing Monroeville Road (Three Bridge-DE) - Mains (A3747)	\$ 3,629	\$ 3,629
A3748	AIRP II	AIRP II 2019-20 - Elevated Pressure G Street - Mains (A3748)	\$ 2,786	\$ 2,786
A3749	AIRP II	AIRP II 2019-20 - EP Main JFK River Crossing - Mains (A3749)	\$ 245,951	\$ -
A3767	AIRP II	AIRP II 2019-20 Central Ave and Others -mains	\$ 80,892	\$ 80,892
A3768	AIRP II	AIRP II 2019-20 Central Ave and Others -services	\$ 21,659	\$ 21,659
A3769	AIRP II	AIRP II 2019-20 Cohawkin Road and Others -mains	\$ 65,293	\$ 65,293
A3770	AIRP II	AIRP II 2019-20 Cohawkin Road and Others -services	\$ (1)	\$ (1)
A3771	AIRP II	AIRP II 2019-20 Colton Lane (Cains Mill-Cloverdale) -mains	\$ 9,397	\$ -
A3773	AIRP II	AIRP II 2019-20 Monroe Ave and Others -mains	\$ (2)	\$ (2)
A3774	AIRP II	AIRP II 2019-20 Monroe Ave and Others -services	\$ (1)	\$ (1)
A3777	AIRP II	AIRP II 2019-20 Indian Ave School -mains	\$ 3,084	\$ -
A3779	AIRP II	AIRP II 2019-20 Phillip Street (Galli-Joel) -mains	\$ 14,967	\$ 14,967
A3781	AIRP II	AIRP II 2019-20 Millville Airport -mains	\$ 216,257	\$ 216,257
A3782	AIRP II	AIRP II 2019-20 Millville Airport -services	\$ 14,420	\$ 14,420
A3785	AIRP II	AIRP II 2019-20 Brentwood Drive (Chestnut-Madison) -mains	\$ (10)	\$ (10)
A3786	AIRP II	AIRP II 2019-20 Brentwood Drive (Chestnut-Madison) -services	\$ (7)	\$ (7)
A3787	AIRP II	AIRP II 2019-20 Wren Street (Swan-Brookfield) -mains	\$ 181	\$ 181
A3795	AIRP II	AIRP II 2019-20 7th Street and Others -mains	\$ 2,138	\$ 2,138
A3796	AIRP II	AIRP II 2019-20 7th Street and Others -services	\$ (5)	\$ (5)
A3801	AIRP II	AIRP II 2019-20 White Horse Pike at Spring Garden Road -mains	\$ 885	\$ -
A3803	AIRP II	AIRP II 2019-20 Waterford Road and Shady Lane -mains	\$ 10,194	\$ 10,194
A3804	AIRP II	AIRP II 2019-20 Waterford Road and Shady Lane -services	\$ 17,315	\$ 17,315
A3811	AIRP II	AIRP II 2019-20 Whelan Ave (Binker-Wright) -mains	\$ 514	\$ 514
A3813	AIRP II	AIRP II 2019-20 Yale Ave (Jimmie Leeds-PP) -mains	\$ 186	\$ -
A3814	AIRP II	AIRP II 2019-20 Emerick and Odessa Ave Intersection -mains	\$ 1,068	\$ -
A3817	AIRP II	AIRP II 2019-20 EP Main JFK River Crossing -mains	\$ 3,869	\$ -
A3819	AIRP II	AIRP II 2019-20 Spring Garden Road RR Crossing -mains	\$ 15,748	\$ -
A3896	AIRP II	AIRP II 2019-20 -main-Beach Ave (N Riverside-Murray) (A3896)	\$ 5,351	\$ 5,351
A3897	AIRP II	AIRP II 2019-20 -serv-Beach Ave (N Riverside-Murray) (A3897)	\$ 1,154	\$ 1,154
A3900	AIRP II	AIRP II 2019-20 -main-Fern Rd (PP-PP) (A3900)	\$ (3)	\$ (3)
A3902	AIRP II	AIRP II 2019-20 -main-Buckshutem Road (Gould-PP) (A3902)	\$ 1,585	\$ 1,585
A3904	AIRP II	AIRP II 2019-20 -main-Balsam Court (Oak-DE) (A3904)	\$ 345	\$ 345
A3906	AIRP II	AIRP II 2019-20 -main-Greenwood Drive (Osborn-Oak) (A3906)	\$ (1)	\$ (1)
A3910	AIRP II	AIRP II 2019-20 -main-Private Property off of Rt. 49 (A3910)	\$ 2,017	\$ -
A3914	AIRP II	AIRP II 2019-20 -main-Parvin Mill Road and Others (A3914)	\$ 140,197	\$ 140,197
A3915	AIRP II	AIRP II 2019-20 -serv-Parvin Mill Road and Others (A3915)	\$ 38,805	\$ 38,805
A3916	AIRP II	AIRP II 2019-20 -main-Button Mill Rd and Dawson Dr (A3916)	\$ 15,219	\$ -
A3921	AIRP II	AIRP II 2019-20 -serv-Iowa Ave and Helen Ave (A3921)	\$ 238	\$ 238
A3923	AIRP II	AIRP II 2019-20 -serv-E Walnut Road (McMahan-PP) (A3923)	\$ 700	\$ -
A3926	AIRP II	AIRP II 2019-20 -main-Beacon Ave and Wendy Drive (A3926)	\$ 1,830	\$ 1,830
A3930	AIRP II	AIRP II 2019-20 -main-N Delsea Dr (W Forest Grove-W Garden) (A3930)	\$ 2,856	\$ 2,856
A3932	AIRP II	AIRP II 2019-20 -main-Hollywood Ave and Others (A3932)	\$ 76,574	\$ 76,574
A3934	AIRP II	AIRP II 2019-20 -main-Bankbridge Road (Tanyard -WS) (A3934)	\$ 26,513	\$ 26,513
A3935	AIRP II	AIRP II 2019-20 -serv-Bankbridge Road (Tanyard -WS) (A3935)	\$ 8,187	\$ 8,187
A3936	AIRP II	AIRP II 2019-20 -main-Hillside Ave (PP-DE) (A3936)	\$ 419	\$ -
A3937	AIRP II	AIRP II 2019-20 -serv-Hillside Ave (PP-DE) (A3937)	\$ 658	\$ -
A3938	AIRP II	AIRP II 2019-20 -main-Fischer Ave and Others (A3938)	\$ 6,224	\$ 6,224
A3939	AIRP II	AIRP II 2019-20 -serv-Fischer Ave and Others (A3939)	\$ 318	\$ 318
A3944	AIRP II	AIRP II 2019-20 -main-Maryland Ave and Deptford Rd (A3944)	\$ 680	\$ 680
A3945	AIRP II	AIRP II 2019-20 -serv-Maryland Ave and Deptford Rd (A3945)	\$ (11)	\$ (11)
A3954	AIRP II	AIRP II 2019-20 -main-N Stockton Ave and Others (A3954)	\$ 34,788	\$ 34,788
A3955	AIRP II	AIRP II 2019-20 -serv-N Stockton Ave and Others (A3955)	\$ 2,365	\$ 2,365
A3956	AIRP II	AIRP II 2019-20 -main-Princeton Ave and Others (A3956)	\$ 18,512	\$ 18,512
A3957	AIRP II	AIRP II 2019-20 -serv-Princeton Ave and Others (A3957)	\$ 7,125	\$ 7,125
A3958	AIRP II	AIRP II 2019-20 -main-Garwood Ave and Clinton Ave (A3958)	\$ 582	\$ -
A3960	AIRP II	AIRP II 2019-20 -main-Carew Ave (Vassar-Centre) (A3960)	\$ 1,119	\$ 1,119
A3968	AIRP II	AIRP II 2019-20 -main-Coolidge Ave and Others (A3968)	\$ 54,592	\$ 54,592
A3969	AIRP II	AIRP II 2019-20 -serv-Coolidge Ave and Others (A3969)	\$ (5)	\$ (5)
A3970	AIRP II	AIRP II 2019-20 -main-Little Rd and McKee Ave (A3970)	\$ 7,294	\$ 7,294
A3971	AIRP II	AIRP II 2019-20 -serv-Little Rd and McKee Ave (A3971)	\$ 81	\$ 81
A3972	AIRP II	AIRP II 2019-20 -main-Kings Hwy (Winding-Still Run) (A3972)	\$ 40,013	\$ -
A3980	AIRP II	AIRP II 2019-20 -main-Ashland Ave and Others (A3980)	\$ 2,663	\$ 2,663
A3981	AIRP II	AIRP II 2019-20 -serv-Ashland Ave and Others (A3981)	\$ 5,852	\$ 5,852
A3982	AIRP II	AIRP II 2019-20 -main-United States Ave and Gibbsboro-Milford Rd (A3982)	\$ 1,048	\$ 1,048
A3983	AIRP II	AIRP II 2019-20 -serv-United States Ave and Gibbsboro-Milford Rd (A3983)	\$ 26,274	\$ 26,274
A3984	AIRP II	AIRP II 2019-20 -main-Delaware Ave (Erial-Williamstown-DE) (A3984)	\$ (1)	\$ (1)
A3985	AIRP II	AIRP II 2019-20 -serv-Delaware Ave (Erial-Williamstown-DE) (A3985)	\$ (1)	\$ (1)
A3990	AIRP II	AIRP II 2019-20 -main-Bachelor Lane (Central-DE) (A3990)	\$ 783	\$ 783
A3991	AIRP II	AIRP II 2019-20 -serv-Bachelor Lane (Central-DE) (A3991)	\$ (1)	\$ (1)
A3992	AIRP II	AIRP II 2019-20 -main-Giordano Lane (8th-WS) (A3992)	\$ 2,516	\$ 2,516
A3993	AIRP II	AIRP II 2019-20 -serv-Giordano Lane (8th-WS) (A3993)	\$ 13,466	\$ 13,466
A3995	AIRP II	AIRP II 2019-20 -serv-Weymouth Ave (Reading-North to DE) (A3995)	\$ 1,582	\$ -
A3996	AIRP II	AIRP II 2019-20 -main-Minnetonka Rd and Others (A3996)	\$ 13,167	\$ 13,167
A3997	AIRP II	AIRP II 2019-20 -serv-Minnetonka Rd and Others (A3997)	\$ (2,161)	\$ (2,161)

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of December 31, 2020	Amount transferred to UPIS
A3998	AIRP II	AIRP II 2019-20 -main-Stone Rd & Others (A3998)	\$ (5)	\$ (5)
A3999	AIRP II	AIRP II 2019-20 -serv-Stone Rd & Others (A3999)	\$ 80,227	\$ 80,227
A4004	AIRP II	AIRP II 2019-20 -main-Myrtle Ave and Cedar Ave (A4004)	\$ 1,734	\$ 1,734
A4006	AIRP II	AIRP II 2019-20 -main-E Monroe Ave and Others (A4006)	\$ (5,647)	\$ (5,647)
A4007	AIRP II	AIRP II 2019-20 -serv-E Monroe Ave and Others (A4007)	\$ 48,084	\$ 48,084
A4008	AIRP II	AIRP II 2019-20 -main-Clements Bridge Rd and Woodland Ave (A4008)	\$ 12,126	\$ 12,126
A4009	AIRP II	AIRP II 2019-20 -serv-Clements Bridge Rd and Woodland Ave (A4009)	\$ 73,537	\$ 73,537
A4010	AIRP II	AIRP II 2019-20 -main-Colby Ave and Whitman Ave (A4010)	\$ 10,738	\$ 10,738
A4011	AIRP II	AIRP II 2019-20 -serv-Colby Ave and Whitman Ave (A4011)	\$ 32,380	\$ 32,380
A4012	AIRP II	AIRP II 2019-20 -main-Bryn Mawr Ave (Drexel-Warwick) (A4012)	\$ (1)	\$ (1)
A4013	AIRP II	AIRP II 2019-20 -serv-Bryn Mawr Ave (Drexel-Warwick) (A4013)	\$ (9)	\$ (9)
A4014	AIRP II	AIRP II 2019-20 -main-Rural Ave and Others (A4014)	\$ 169,827	\$ 169,827
A4015	AIRP II	AIRP II 2019-20 -serv-Rural Ave and Others (A4015)	\$ 55,832	\$ 55,832
A4016	AIRP II	AIRP II 2019-20 -main-Hirsch Ave and Others (A4016)	\$ 519,080	\$ 519,080
A4017	AIRP II	AIRP II 2019-20 -serv-Hirsch Ave and Others (A4017)	\$ 270,176	\$ 270,176
A4018	AIRP II	AIRP II 2019-20 -main-Arctic Ave (Arkansas-Christopher Columbus) (A4018)	\$ (672)	\$ (672)
A4019	AIRP II	AIRP II 2019-20 -main-Laurel and Glass Street Intersection (A4019)	\$ 4,387	\$ 4,387
A4020	AIRP II	AIRP II 2019-20 -main-South State Prison (A4020)	\$ (9)	\$ (9)
A4030	AIRP II	AIRP II 2019-2020 - New Road (Delsea-Defiance) - mains	\$ 833	\$ 833
A4032	AIRP II	AIRP II 2019-2020 - Washington Ave and Others - mains	\$ 8,596	\$ 8,596
A4033	AIRP II	AIRP II 2019-2020 - Washington Ave and Others - services	\$ 107,679	\$ 107,679
A4038	AIRP II	AIRP II 2019-2020 -serv-Lafayette St and others (A4038)	\$ 1,150	\$ 1,150
A4041	AIRP II	AIRP II 2019-20-main- Market St RRxing (njsh rt 45) (A4041)	\$ 506,908	\$ 506,908
A4042	AIRP II	AIRP II 2019-20-main- Glassboro Cross Keys Rd (new st) (A4042)	\$ 4,001	\$ 4,001
A4043	AIRP II	AIRP II 2019-20-main- Mantua Rd RRxing (A4043)	\$ 57,784	\$ -
A4051	AIRP II	AIRP II 20-21-main-Dennisville Rd (Shadow Ln-WS) (A4051)	\$ 1,135	\$ -
A4052	AIRP II	AIRP II 20-21-main-Seashore Road (New England-Cape) (A4052)	\$ 5,467	\$ -
A4053	AIRP II	AIRP II 20-21-main-St. Regis Drive and Others (A4053)	\$ 177,897	\$ -
A4055	AIRP II	AIRP II 20-21-main-Hurffville-Grenloch Rd (Armitage-XTC) (A4055)	\$ 99,438	\$ -
A4059	AIRP II	AIRP II 20-21-main-Elm Ave and Others (A4059)	\$ 95,754	\$ -
A4060	AIRP II	AIRP II 20-21-serv-Elm Ave and Others (A4060)	\$ 26,737	\$ -
A4061	AIRP II	AIRP II 20-21-main-Elberon Ave and Others (A4061)	\$ 70,157	\$ 70,157
A4062	AIRP II	AIRP II 20-21-serv-Elberon Ave and Others (A4062)	\$ 45,519	\$ 45,519
A4063	AIRP II	AIRP II 20-21-main-Oxford Place (E Verona-Fox) (A4063)	\$ 28,197	\$ 28,197
A4064	AIRP II	AIRP II 20-21-serv-Oxford Place (E Verona-Fox) (A4064)	\$ 5,970	\$ 5,970
A4065	AIRP II	AIRP II 20-21-main-Walkers Forge Ave and Route 50 (A4065)	\$ 777,069	\$ -
A4067	AIRP II	AIRP II 20-21-main-Shelburne Ave and Others (A4067)	\$ 43,972	\$ -
A4069	AIRP II	AIRP II 20-21-main-N Albany Ave (Meadow Track - Filbert) (A4069)	\$ 59,006	\$ -
A4071	AIRP II	AIRP II 20-21-main-Naples Ave (E Black Horse Pike - Bay) (A4071)	\$ 25,211	\$ 25,211
A4072	AIRP II	AIRP II 20-21-serv-Naples Ave (E Black Horse Pike - Bay) (A4072)	\$ 15,805	\$ 15,805
A4074	AIRP II	AIRP II 20-21-serv-Mill Rd (PP-New York) (A4074)	\$ 5,703	\$ -
A4075	AIRP II	AIRP II 20-21-main-Acorn Ter (Ken Scull-DE) (A4075)	\$ 16,664	\$ 16,664
A4076	AIRP II	AIRP II 20-21-serv-Acorn Ter (Ken Scull-DE) (A4076)	\$ 4,706	\$ 4,706
A4077	AIRP II	AIRP II 20-21-main-Frankfort Ct (Verona-DE) (A4077)	\$ 37,853	\$ 37,853
A4078	AIRP II	AIRP II 20-21-serv-Frankfort Ct (Verona-DE) (A4078)	\$ 14,307	\$ 14,307
A4079	AIRP II	AIRP II 20-21-main-AIRP Wheat Road (Brewster-Lincoln) (A4079)	\$ 178,716	\$ 178,716
A4080	AIRP II	AIRP II 20-21-serv-AIRP Wheat Road (Brewster-Lincoln) (A4080)	\$ 3,356	\$ 3,356
A4081	AIRP II	AIRP II 20-21-main-AIRP Whitehead Road (Unimin-US Silica) (A4081)	\$ 21,984	\$ -
A4083	AIRP II	AIRP II 20-21-main-AIRP Union Road (Landis - Piacenzia) (A4083)	\$ 191,579	\$ 191,579
A4084	AIRP II	AIRP II 20-21-serv-AIRP Union Road (Landis - Piacenzia) (A4084)	\$ 78,661	\$ 78,661
A4085	AIRP II	AIRP II 20-21-main-AIRP Nymph Road and Mistle Road (A4085)	\$ 51,617	\$ 51,617
A4086	AIRP II	AIRP II 20-21-serv-AIRP Nymph Road and Mistle Road (A4086)	\$ 17,749	\$ 17,749
A4087	AIRP II	AIRP II 20-21-main-AIRP W Atlantic (S Boyd-Schoolhouse) (A4087)	\$ 5,825	\$ -
A4088	AIRP II	AIRP II 20-21-serv-AIRP W Atlantic (S Boyd-Schoolhouse) (A4088)	\$ 103	\$ -
A4089	AIRP II	AIRP II 20-21-main-AIRP Route 50 HWY (A4089)	\$ 2,811,288	\$ -
A4090	AIRP II	AIRP II 20-21-serv-AIRP Route 50 HWY (A4090)	\$ 1,073	\$ -
A4091	AIRP II	AIRP II 20-21-main-AIRP 44th Street (PP-WS) (A4091)	\$ 34,723	\$ -
A4092	AIRP II	AIRP II 20-21-serv-AIRP 44th Street (PP-WS) (A4092)	\$ 17,208	\$ -
A4093	AIRP II	AIRP II 20-21-main-AIRP North St (E Station-Asbury) (A4093)	\$ 2,111	\$ -
A4095	AIRP II	AIRP II 20-21-main-AIRP II Berlin Ave (New-White House) (A4095)	\$ 20,635	\$ 20,635
A4096	AIRP II	AIRP II 20-21-serv-AIRP II Berlin Ave (New-White House) (A4096)	\$ 5,424	\$ 5,424
A4097	AIRP II	AIRP II 20-21-main-AIRP Berlin Road (Jefferson-Devonshire) (A4097)	\$ 101,058	\$ 101,058
A4098	AIRP II	AIRP II 20-21-serv-AIRP Berlin Road (Jefferson-Devonshire) (A4098)	\$ 39,337	\$ 39,337
A4099	AIRP II	AIRP II 20-21-main-AIRP Brooke Ave and Others (A4099)	\$ 316,736	\$ -
A4100	AIRP II	AIRP II 20-21-serv-AIRP Brooke Ave and Others (A4100)	\$ 314,019	\$ -
A4101	AIRP II	AIRP II 20-21-main-AIRP Acorn Ln and Others (A4101)	\$ 582,028	\$ 582,028
A4102	AIRP II	AIRP II 20-21-serv-AIRP Acorn Ln and Others (A4102)	\$ 220,057	\$ 220,057
A4103	AIRP II	AIRP II 20-21-main-Woodbury-Glassboro Rd & Mantua Blvd (A4103)	\$ 255,900	\$ -
A4104	AIRP II	AIRP II 20-21-serv-Woodbury-Glassboro Rd & Mantua Blvd (A4104)	\$ 2,973	\$ -
A4105	AIRP II	AIRP II 20-21-main-E Cohawkin Road (Jessup-Jefferson) (A4105)	\$ 865,076	\$ 865,076
A4106	AIRP II	AIRP II 20-21-serv-E Cohawkin Road (Jessup-Jefferson) (A4106)	\$ 81,682	\$ 81,682
A4107	AIRP II	AIRP II 20-21-main-Commissioners Rd (Labrador-Stretch) (A4107)	\$ 10,757	\$ -
A4111	AIRP II	AIRP II 20-21-main-Greentree Road and Others (A4111)	\$ 364,600	\$ 364,600
A4112	AIRP II	AIRP II 20-21-serv-Greentree Road and Others (A4112)	\$ 140,497	\$ 140,497
A4113	AIRP II	AIRP II 20-21-main-Sherwood Ave (West-DE) (A4113)	\$ 73,665	\$ -
A4114	AIRP II	AIRP II 20-21-serv-Sherwood Ave (West-DE) (A4114)	\$ 2,565	\$ -
A4115	AIRP II	AIRP II 20-21-main-County House Rd (Delsea-DE) (A4115)	\$ 45,729	\$ 45,729
A4116	AIRP II	AIRP II 20-21-serv-County House Rd (Delsea-DE) (A4116)	\$ 6,844	\$ 6,844
A4117	AIRP II	AIRP II 20-21-main-Enlow Pl (Castle Heights-Manor) (A4117)	\$ 87,768	\$ 87,768
A4118	AIRP II	AIRP II 20-21-serv-Enlow Pl (Castle Heights-Manor) (A4118)	\$ 29,692	\$ 29,692
A4119	AIRP II	AIRP II 20-21-main-Erie Ave (Wade-XTC) (A4119)	\$ 36,324	\$ 36,324
A4120	AIRP II	AIRP II 20-21-serv-Erie Ave (Wade-XTC) (A4120)	\$ 17,008	\$ 17,008
A4121	AIRP II	AIRP II 20-21-main-Oak Ave (Holly-Chapel) (A4121)	\$ 39,836	\$ 39,836
A4122	AIRP II	AIRP II 20-21-serv-Oak Ave (Holly-Chapel) (A4122)	\$ 13,074	\$ 13,074

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of December 31, 2020	Amount transferred to UPIS
A4123	AIRP II	AIRP II 20-21-main-Central Ave (Eastview-WS) (A4123)	\$ 39,495	\$ -
A4125	AIRP II	AIRP II 20-21-main-Petetti Lane (BHP-DE) (A4125)	\$ 235	\$ -
A4126	AIRP II	AIRP II 20-21-serv-Petetti Lane (BHP-DE) (A4126)	\$ 4,612	\$ -
A4127	AIRP II	AIRP II 20-21-main-Cooper St (Almonesson-PP) (A4127)	\$ 472,244	\$ -
A4128	AIRP II	AIRP II 20-21-serv-Cooper St (Almonesson-PP) (A4128)	\$ 425	\$ -
A4129	AIRP II	AIRP II 20-21-main-Dutch Row Road (Rt. 40-Three Bridge) (A4129)	\$ 3,405	\$ -
A4131	AIRP II	AIRP II 20-21-main-Barnsboro-Fairview Road and Others (A4131)	\$ 26,600	\$ -
A4133	AIRP II	AIRP II 20-21-main-Konrad Ave (Huffville-DE) (A4133)	\$ 20,593	\$ 20,593
A4134	AIRP II	AIRP II 20-21-serv-Konrad Ave (Huffville-DE) (A4134)	\$ 4,245	\$ 4,245
A4135	AIRP II	AIRP II 20-21-main-Park Ave (Glassboro-Grandview) (A4135)	\$ 5,711	\$ -
A4137	AIRP II	AIRP II 20-21-main-Wenonah Ave (Railroad-Princeton) (A4137)	\$ 19,104	\$ -
A4139	AIRP II	AIRP II 20-21-main-Mt Royal Rd and Heritage Rd (A4139)	\$ 13,164	\$ -
A4141	AIRP II	AIRP II 20-21-main-Montgomery Dr and Others (A4141)	\$ 569,085	\$ 569,085
A4142	AIRP II	AIRP II 20-21-serv-Montgomery Dr and Others (A4142)	\$ 593,500	\$ 593,500
A4145	AIRP II	AIRP II 20-21-main-Simpson Ave (E Holly-XTC) (A4145)	\$ 96,187	\$ 96,187
A4146	AIRP II	AIRP II 20-21-serv-Simpson Ave (E Holly-XTC) (A4146)	\$ 42,455	\$ 42,455
A4147	AIRP II	AIRP II 20-21-main-Park Ave (Glen Lake-DE) (A4147)	\$ 21,210	\$ 21,210
A4148	AIRP II	AIRP II 20-21-serv-Park Ave (Glen Lake-DE) (A4148)	\$ 9,851	\$ 9,851
A4149	AIRP II	AIRP II 20-21-main-4th St (N Broad-XTC) (A4149)	\$ 25,098	\$ 25,098
A4150	AIRP II	AIRP II 20-21-serv-4th St (N Broad-XTC) (A4150)	\$ 7,436	\$ 7,436
A4151	AIRP II	AIRP II 20-21-main-Grillo Ave (Academy-DE) (A4151)	\$ 46,049	\$ 46,049
A4152	AIRP II	AIRP II 20-21-serv-Grillo Ave (Academy-DE) (A4152)	\$ 3,817	\$ 3,817
A4153	AIRP II	AIRP II 20-21-main-Lamb Road (Laurel-Main) (A4153)	\$ 8,721	\$ -
A4155	AIRP II	AIRP II 20-21-main-S Jersey Ave (Central-Linden) (A4155)	\$ 6,610	\$ -
A4157	AIRP II	AIRP II 20-21-main-Rt. 49 (Corson-Joan) (A4157)	\$ 30,458	\$ -
A4158	AIRP II	AIRP II 20-21-serv-Rt. 49 (Corson-Joan) (A4158)	\$ 11,556	\$ -
A4159	AIRP II	AIRP II 20-21-main-AIRP N 3rd Street (Landis-Wood) (A4159)	\$ 30,366	\$ 30,366
A4161	AIRP II	AIRP II 20-21-main-AIRP Cedar Road and Ivy Road (A4161)	\$ 22,867	\$ 22,867
A4162	AIRP II	AIRP II 20-21-serv-AIRP Cedar Road and Ivy Road (A4162)	\$ 19,188	\$ 19,188
A4163	AIRP II	AIRP II 20-21-main-AIRP E Walnut Road (East-WS) (A4163)	\$ 21,882	\$ 21,882
A4164	AIRP II	AIRP II 20-21-serv-AIRP E Walnut Road (East-WS) (A4164)	\$ 6,105	\$ 6,105
A4165	AIRP II	AIRP II 20-21-main-AIRP II Station Ave and Others (A4165)	\$ 70,232	\$ 70,232
A4166	AIRP II	AIRP II 20-21-serv-AIRP II Station Ave and Others (A4166)	\$ 33,525	\$ 33,525
A4167	AIRP II	AIRP II 20-21-main-AIRP W Arbor Ave (Delsea-PP) (A4167)	\$ 21,578	\$ 21,578
A4168	AIRP II	AIRP II 20-21-serv-AIRP W Arbor Ave (Delsea-PP) (A4168)	\$ 9,795	\$ 9,795
A4169	AIRP II	AIRP II 20-21-main-AIRP Menantico Ave (Louis-Brookdale) (A4169)	\$ 55,850	\$ 55,850
A4170	AIRP II	AIRP II 20-21-serv-AIRP Menantico Ave (Louis-Brookdale) (A4170)	\$ 21,852	\$ 21,852
A4171	AIRP II	AIRP II 20-21-main-AIRP Chestnut Ave (Valley-Evelyn) (A4171)	\$ 42,666	\$ -
A4172	AIRP II	AIRP II 20-21-serv-AIRP Chestnut Ave (Valley-Evelyn) (A4172)	\$ 13,720	\$ -
A4173	AIRP II	AIRP II 20-21-main-AIRP David Road (Buckshutem-Jewel) (A4173)	\$ 23,147	\$ 23,147
A4174	AIRP II	AIRP II 20-21-serv-AIRP David Road (Buckshutem-Jewel) (A4174)	\$ 7,144	\$ 7,144
A4175	AIRP II	AIRP II 20-21-main-Broad St (Railroad Track - North Dead End) (A4175)	\$ 90,933	\$ -
A4176	AIRP II	AIRP II 20-21-serv-Broad St (Railroad Track - North Dead End) (A4176)	\$ 21,229	\$ -
A4177	AIRP II	AIRP II 20-21-main-AIRP Oakland Ave (Elmer-Evesham) (A4177)	\$ 47,163	\$ 47,163
A4178	AIRP II	AIRP II 20-21-serv-AIRP Oakland Ave (Elmer-Evesham) (A4178)	\$ 14,795	\$ 14,795
A4179	AIRP II	AIRP II 20-21-main-AIRP Peter Cheeseman-Little Gloucester Rd (A4179)	\$ 26,628	\$ 26,628
A4180	AIRP II	AIRP II 20-21-serv-AIRP Peter Cheeseman-Little Gloucester Rd (A4180)	\$ 6,951	\$ 6,951
A4183	AIRP II	AIRP II 20-21-main-AIRP Lake Ave (State-Digby) (A4183)	\$ 70	\$ -
A4184	AIRP II	AIRP II 20-21-serv-AIRP Lake Ave (State-Digby) (A4184)	\$ 4,190	\$ -
A4185	AIRP II	AIRP II 20-21-main-AIRP Haddon ave (Franklin-Clarence) (A4185)	\$ 36,451	\$ 36,451
A4186	AIRP II	AIRP II 20-21-serv-AIRP Haddon ave (Franklin-Clarence) (A4186)	\$ 1,317	\$ 1,317
A4187	AIRP II	AIRP II 20-21-main-AIRP E Linden Ave (Carlton-Bryant) (A4187)	\$ 27,162	\$ 27,162
A4188	AIRP II	AIRP II 20-21-serv-AIRP E Linden Ave (Carlton-Bryant) (A4188)	\$ 11,862	\$ 11,862
A4189	AIRP II	AIRP II 20-21-main-AIRP Rex Rd (Somerdale-Liberty) (A4189)	\$ 2,023	\$ -
A4191	AIRP II	AIRP II 20-21-main-AIRP Burnt Mill Rd (Linden-Hazel) (A4191)	\$ 138,544	\$ 138,544
A4192	AIRP II	AIRP II 20-21-serv-AIRP Burnt Mill Rd (Linden-Hazel) (A4192)	\$ 38,320	\$ 38,320
A4193	AIRP II	AIRP II 20-21-main-AIRP Park Ave (Miller-XTC) (A4193)	\$ 599	\$ -
A4195	AIRP II	AIRP II 20-21-main-AIRP Whitman Ave (Park-State) (A4195)	\$ 60,523	\$ 60,523
A4196	AIRP II	AIRP II 20-21-serv-AIRP Whitman Ave (Park-State) (A4196)	\$ 11,710	\$ 11,710
A4197	AIRP II	AIRP II 20-21-main-AIRP Laurel Rd and Chews Landing Rd (A4197)	\$ 4,798	\$ -
A4199	AIRP II	AIRP II 20-21-main-AIRP McClain Ave (Bank-DE) (A4199)	\$ 1,494	\$ -
A4201	AIRP II	AIRP II 20-21-main-AIRP Yale Ave (Central-WHP) (A4201)	\$ 48,534	\$ 48,534
A4202	AIRP II	AIRP II 20-21-serv-AIRP Yale Ave (Central-WHP) (A4202)	\$ 381	\$ 381
A4203	AIRP II	AIRP II 20-21-main-AIRP Minnetonka Ave (Hiawatha-Pocahontas) (A4203)	\$ 7,508	\$ 7,508
A4204	AIRP II	AIRP II 20-21-serv-AIRP Minnetonka Ave (Hiawatha-Pocahontas) (A4204)	\$ (9)	\$ (9)
A4205	AIRP II	AIRP II 20-21-main-AIRP Wilson St (7th-DE) (A4205)	\$ 11,780	\$ 11,780
A4206	AIRP II	AIRP II 20-21-serv-AIRP Wilson St (7th-DE) (A4206)	\$ 6,243	\$ 6,243
A4207	AIRP II	AIRP II 20-21-main-AIRP Evergreen Ave and Ava Ave (A4207)	\$ 84,491	\$ 84,491
A4208	AIRP II	AIRP II 20-21-serv-AIRP Evergreen Ave and Ava Ave (A4208)	\$ 24,693	\$ 24,693
A4209	AIRP II	AIRP II 20-21-main-AIRP Beech Ave and Tomlinson Ave (A4209)	\$ 127,451	\$ 127,451
A4210	AIRP II	AIRP II 20-21-serv-AIRP Beech Ave and Tomlinson Ave (A4210)	\$ 56,352	\$ 56,352
A4211	AIRP II	AIRP II 20-21-main-W Broadway Dr (Tibury-Front) (A4211)	\$ 53,540	\$ 53,540
A4212	AIRP II	AIRP II 20-21-main-W Earl Drive (Chestnut-Drive) (A4212)	\$ 44,343	\$ 44,343
A4213	AIRP II	AIRP II 20-21-main-Rt. 49/130 Pennsville Bridge (A4213)	\$ 30,804	\$ -
A4214	AIRP II	AIRP II 20-21-main-Landis Ave (PP-PP) (A4214)	\$ 41,060	\$ 41,060
A4241	AIRP II	AIRP II 19-20-main-Chews Landing Rd (BHP-Lower Landing Rd)	\$ 136,469	\$ -
A4243	AIRP II	AIRP II 19-20-main-E Millbrook RR Xing	\$ 209,405	\$ -
A4251	AIRP II	AIRP II 2019-20-Genoa Ave (E Verona - Tunis)-main	\$ 29,596	\$ 29,596
A4252	AIRP II	AIRP II 2019-20-Genoa Ave (E Verona - Tunis)-serv	\$ 15,233	\$ 15,233
A4253	AIRP II	AIRP II 2019-20-AIRP Park Rd (Tunney - Leiling)-main	\$ (1,524)	\$ (1,524)
A4254	AIRP II	AIRP II 2019-20-AIRP Park Rd (Tunney - Leiling)-serv	\$ (270)	\$ (270)
A4255	AIRP II	AIRP II 2019-20-AIRP Shell BayAve (Rt 9 to Woodview)-main	\$ 14,280	\$ -
A4256	AIRP II	AIRP II 2019-20-AIRP Shell BayAve (Rt 9 to Woodview)-serv	\$ 13,591	\$ -
A4257	AIRP II	AIRP II 2019-20-AIRP Sheridan St (Willow-DE)-main	\$ 29,964	\$ 29,964

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of December 31, 2020	Amount transferred to UPIS
A4258	AIRP II	AIRP II 2019-20-AIRP Sheridan St (Willow-DE)-serv	\$ 30,126	\$ 30,126
A4259	AIRP II	AIRP II 2019-20-AIRP Church St (Boyd-DE)-main	\$ 12,676	\$ 12,676
A4260	AIRP II	AIRP II 2019-20-AIRP Church St (Boyd-DE)-serv	\$ 4,959	\$ 4,959
A4261	AIRP II	AIRP II 2019-20-AIRP Landis Ave & Pleasure Ave-main	\$ 28,875	\$ -
A4265	AIRP II	AIRP II 2019-20-AIRP Heather Rd (Atlantic - Pacific)-main	\$ 64,376	\$ 64,376
A4266	AIRP II	AIRP II 2019-20-AIRP Heather Rd (Atlantic - Pacific)-serv	\$ 43,802	\$ 43,802
A4267	AIRP II	AIRP II 2019-20-AIRP Shunpike Rd (Delsea - Davis)-main	\$ 38,302	\$ 38,302
A4268	AIRP II	AIRP II 2019-20-AIRP Shunpike Rd (Delsea - Davis)-Serv	\$ 20,518	\$ 20,518
A4269	AIRP II	AIRP II 2019-20-Lincoln Ave and Arctic Ave-main	\$ 38,491	\$ -
A4271	AIRP II	AIRP II 2019-20-AIRP North St (E Station-Asbury)-main	\$ 16,315	\$ -
A4272	AIRP II	AIRP II 2019-20-AIRP North St (E Station-Asbury)-Serv	\$ 12,143	\$ -
A4273	AIRP II	AIRP II 2019-20-AIRP Carlisle Place Rd (Railroad Ave - Pine)-main	\$ 82,095	\$ 82,095
A4274	AIRP II	AIRP II 2019-20-AIRP Carlisle Place Rd (Railroad Ave - Pine)-Serv	\$ 23,874	\$ 23,874
A4275	AIRP II	AIRP II 2019-20-AIRP Carlisle Place Rd (Railroad Ave - Pine)-mains	\$ 87	\$ -
A4276	AIRP II	AIRP II 2019-20-JFK Blvd Regulator Pit (S Race - Cleveland)-main	\$ 555	\$ -
A4278	AIRP II	AIRP II 2019-20-Harrison Ave (N 2nd - High)-main	\$ 12,515	\$ 12,515
A4280	AIRP II	AIRP II 2019-20-AIRP N West Blvd RR Crossing (Near Carol Dr)-main	\$ 4,771	\$ -
A4282	AIRP II	AIRP II 2019-20-G St (N 8th - N 10th)-main	\$ 17,834	\$ -
A4284	AIRP II	AIRP II 2019-20-N Main St (Wheat - Marshall)-main	\$ 47,713	\$ 47,713
A4286	AIRP II	AIRP II 2019-20-AIRP Crown Point Rd (Ferry-Monsanto RR)-main	\$ 2,986	\$ -
A4288	AIRP II	AIRP II 2019-20-AIRP Fenwick Ave (Pittsfield-DE)-main	\$ 46,639	\$ 46,639
A4289	AIRP II	AIRP II 2019-20-AIRP Fenwick Ave (Pittsfield-DE)-Serv	\$ 31,199	\$ 31,199
A4290	AIRP II	AIRP II 2019-20-AIRP Harding Hwy(Slabtown-Daretown)-main	\$ 115	\$ 115
A4291	AIRP II	AIRP II 2019-20-AIRP Harding Hwy(Slabtown-Daretown)-Serv	\$ 18,603	\$ 18,603
A4292	AIRP II	AIRP II 2019-20-AIRP Salem Ave and Lodge Ave-main	\$ 4,528	\$ -
A4294	AIRP II	AIRP II 2019-20-AIRP Rte 322 (Mechanic St - 700' S of RR)-main	\$ 8,532	\$ -
A4297	AIRP II	AIRP II 2019-20-AIRP Mantua Rd (Oakridge - Concetta)-main	\$ 4,440	\$ -
A4298	AIRP II	AIRP II 2019-20-AIRP Mantua Rd (Oakridge - Concetta)-Serv	\$ 1,036	\$ -
A4299	AIRP II	AIRP II 2019-20-Lambert Ln (Gibbsboro - Winding)-main	\$ 9,548	\$ 9,548
A4301	AIRP II	AIRP II 2019-20-Justice St (E Main - Barber)-main	\$ 14,735	\$ 14,735
A4302	AIRP II	AIRP II 2019-20-Justice St (E Main - Barber)-Serv	\$ 5,316	\$ 5,316
A4303	AIRP II	AIRP II 2019-20-AIRP Billingsport Rd (Broad-DE)-main	\$ 39,359	\$ -
A4304	AIRP II	AIRP II 2019-20-AIRP Billingsport Rd (Broad-DE)-Serv	\$ 5,381	\$ -
A4305	AIRP II	AIRP II 2019-20-AIRP Harding Hwy (Bridgeton-Newkirk)-main	\$ 7,055	\$ 7,055
A4306	AIRP II	AIRP II 2019-20-AIRP Harding Hwy (Bridgeton-Newkirk)-Serv	\$ (297)	\$ (297)
A4307	AIRP II	AIRP II 2019-20-AIRP Laurel Ave (Black Horse Pike-Trenton Ave)-main	\$ 27,272	\$ 27,272
A4308	AIRP II	AIRP II 2019-20-AIRP Laurel Ave (Black Horse Pike-Trenton Ave)-Serv	\$ 10,909	\$ 10,909
A4311	AIRP II	AIRP II 2019-20-AIRP Deepwater Slapes Corner Rd (Broadway-DuPont)-main	\$ 21,034	\$ -
A4314	AIRP II	AIRP II 2019-20-AIRP II Egg Harbor Road (Park-Lakeview)-main	\$ 24,865	\$ 24,865
A4315	AIRP II	AIRP II 2019-20-AIRP II Egg Harbor Road (Park-Lakeview)-Serv	\$ 7,712	\$ 7,712
A4318	AIRP II	AIRP II 2019-20-Olympus Ave (Old Black Horse - Hollywood)-main	\$ 68,089	\$ 68,089
A4319	AIRP II	AIRP II 2019-20-Olympus Ave (Old Black Horse - Hollywood)-Serv	\$ 18,474	\$ 18,474
A4320	AIRP II	AIRP II 2019-20-Wexford Rd and Others (Edgehill - Cedarcroft)-main	\$ 4,164	\$ 4,164
A4321	AIRP II	AIRP II 2019-20-Wexford Rd and Others (Edgehill - Cedarcroft)-Serv	\$ 121,662	\$ 121,662
A4322	AIRP II	AIRP II 2019-20-AIRP E Atlantic Ave & Fiberglass Rd RR Crossing-main	\$ 6,821	\$ -
A4324	AIRP II	AIRP II 2019-20-Montgomery Ave (Blackwood Clementon - Meadow)-main	\$ 27,012	\$ 27,012
A4325	AIRP II	AIRP II 2019-20-Montgomery Ave (Blackwood Clementon - Meadow)-Serv	\$ 2,599	\$ 2,599
A4326	AIRP II	AIRP II 2019-20-Park Ave (Second - Third)-main	\$ (120)	\$ -
A4328	AIRP II	AIRP II 2019-20-New Brooklyn Erial Rd (Morrison - Plymouth)-main	\$ 107,051	\$ 107,051
A4329	AIRP II	AIRP II 2019-20-New Brooklyn Erial Rd (Morrison - Plymouth)-Serv	\$ 38,819	\$ 38,819
A4384	AIRP II	AIRP II 20-21-main-3rd Street (Lenape-Hawthorne)	\$ 39,374	\$ 39,374
A4386	AIRP II	AIRP II 20-21-main-65th St (Landis - Pleasure)	\$ 55,471	\$ -
A4387	AIRP II	AIRP II 20-21-serv-65th St (Landis - Pleasure)	\$ 62,224	\$ -
A4388	AIRP II	AIRP II 20-21-main-Battle Lane (Point Breeze-Sunset)	\$ 68,905	\$ 68,905
A4389	AIRP II	AIRP II 20-21-serv-Battle Lane (Point Breeze-Sunset)	\$ 4,400	\$ 4,400
A4390	AIRP II	AIRP II 20-21-main-Clark St (N Broadway-Penns)	\$ 37,509	\$ 37,509
A4391	AIRP II	AIRP II 20-21-serv-Clark St (N Broadway-Penns)	\$ 2,489	\$ 2,489
A4392	AIRP II	AIRP II 20-21-main-Clements Bridge Road - NJ Route 41 (Schubert Ave-Pine Ave)	\$ 4,933	\$ -
A4394	AIRP II	AIRP II 20-21-main-Franklin Ave (Ardmore - E Holly)	\$ 19,665	\$ 19,665
A4395	AIRP II	AIRP II 20-21-serv-Franklin Ave (Ardmore - E Holly)	\$ 13,511	\$ 13,511
A4396	AIRP II	AIRP II 20-21-main-Franklin Rd (Princeton-Pennsylvania)	\$ 33,874	\$ 33,874
A4398	AIRP II	AIRP II 20-21-main-Girard Rd (University-Dickinson)	\$ 6,150	\$ 6,150
A4400	AIRP II	AIRP II 20-21-main-Kent Rd (Sicklerville-Broad)	\$ 889	\$ -
A4402	AIRP II	AIRP II 20-21-main-Landis Ave (65th - 66th)	\$ 38,110	\$ -
A4403	AIRP II	AIRP II 20-21-serv-Landis Ave (65th - 66th)	\$ 8,575	\$ -
A4404	AIRP II	AIRP II 20-21-main-Laurel St (6th-N East)	\$ 21,920	\$ 21,920
A4405	AIRP II	AIRP II 20-21-serv-Laurel St (6th-N East)	\$ 3,678	\$ 3,678
A4406	AIRP II	AIRP II 20-21-main-Lenape Ave (Old Harding Highway- Main Street)	\$ (6)	\$ (6)
A4408	AIRP II	AIRP II 20-21-main-Longport Somers Point Blvd - NJ Route 152 (Bay Ave - JFK Memorial Bridge)	\$ 62,051	\$ -
A4410	AIRP II	AIRP II 20-21-main-Mulberry Rd (Battle-Magnolia)	\$ 32,152	\$ 32,152
A4412	AIRP II	AIRP II 20-21-main-N 10TH ST, (COOMBS - G)	\$ 20,249	\$ -
A4413	AIRP II	AIRP II 20-21-serv-N 10TH ST, (COOMBS - G)	\$ 702	\$ -
A4414	AIRP II	AIRP II 20-21-main-N High St (N 2nd-Sharp St)	\$ 210,061	\$ 210,061
A4416	AIRP II	AIRP II 20-21-main-North St (Atlantic - Morningside)	\$ 36,191	\$ -
A4417	AIRP II	AIRP II 20-21-serv-North St (Atlantic - Morningside)	\$ 54,672	\$ -
A4420	AIRP II	AIRP II 20-21-main-S East Ave, CR722 (Cherry - Ballard)	\$ 2,219	\$ -
A4422	AIRP II	AIRP II 20-21-main-Stone Harbor Blvd (Bayberry-Action)	\$ 101,398	\$ -
A4424	AIRP II	AIRP II 20-21-main-Tulip Ave (Summit - Esplanade)	\$ 15,771	\$ 15,771
A4426	AIRP II	AIRP II 20-21-main-Wenonah Ave (Lenape-Hayes)	\$ 117,008	\$ 117,008
A4428	AIRP II	AIRP II 20-21-main-Bowers Ave and 3rd Ave	\$ 44,691	\$ -
A4429	AIRP II	AIRP II 20-21-serv-Bowers Ave and 3rd Ave	\$ 12,822	\$ -
A4431	AIRP II	AIRP II 20-21-serv-Brighton Ave (Chews Landing - Barber)	\$ 875	\$ -
A4432	AIRP II	AIRP II 20-21-main-Hill Ave (4th Ave - Union Ave)	\$ 31,319	\$ 31,319
A4433	AIRP II	AIRP II 20-21-serv-Hill Ave (4th Ave - Union Ave)	\$ 8,039	\$ 8,039

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of December 31, 2020	Amount transferred to UPIS
A4434	AIRP II	AIRP II 20-21-main-Lincoln Ave (Camden-Warwick)	\$ 3,667	\$ -
A4436	AIRP II	AIRP II 20-21-main-N King ST (E Evesham - E Madison)	\$ 35,630	\$ -
A4437	AIRP II	AIRP II 20-21-serv-N King ST (E Evesham - E Madison)	\$ 24,758	\$ -
A4438	AIRP II	AIRP II 20-21-main-Taunton Blvd, CR623 (Christophers Mill - White Pine)	\$ 14,750	\$ -
A4447	AIRP II	AIRP II 2020-21-Main-Rt. 9 (Rt 47-Cresse Ln)	\$ 21,391	\$ -
A4449	AIRP II	AIRP II 2020-21-Main-1st Ave (91st-83rd)	\$ 14,862	\$ -
A4453	AIRP II	AIRP II 2020-21-Main-St. Claire Rd (Plaza-DE)	\$ 18,399	\$ 18,399
A4454	AIRP II	AIRP II 2020-21-Serv-St. Claire Rd (Plaza-DE)	\$ 13,715	\$ 13,715
A4455	AIRP II	AIRP II 2020-21-Main-Woodbridge Rd (Breakout from Wexford Rd and Others)	\$ 1,095	\$ -
A4458	AIRP II	AIRP II 2020-21-Main-Upland Ave (10th Ave- PP)	\$ 3,402	\$ -
A4460	AIRP II	AIRP II 2020-21-Main- Phase 1 Section 1 Evesham Ave Project	\$ 1,503,533	\$ -
A4462	AIRP II	AIRP II 2020-21-Main- Phase 1 Section 2 Evesham Ave Project	\$ 184,174	\$ -
A4464	AIRP II	AIRP II 2020-21-Main- Phase 1 Section 3 Evesham Ave Project	\$ 1,255,461	\$ -
A4465	AIRP II	AIRP II 2020-21-Serv- Phase 1 Section 3 Evesham Ave Project	\$ 7,104	\$ -
A4466	AIRP II	AIRP II 2020-21-Main- Phase 1 Section 4 Evesham Ave Project	\$ 1,042,900	\$ -
A4468	AIRP II	AIRP II 2020-21-Main- Phase 1 Section 5 Evesham Ave Project	\$ 180,106	\$ -
A4470	AIRP II	AIRP II 2020-21-Main- Phase 2 Section 1 Evesham Ave Project	\$ 127,550	\$ -
A4471	AIRP II	AIRP II 2020-21-Serv- Phase 2 Section 1 Evesham Ave Project	\$ 55,186	\$ -
A4472	AIRP II	AIRP II 2020-21-Main- Phase 2 Section 2 Evesham Ave Project	\$ 140,700	\$ -
A4474	AIRP II	AIRP II 2020-21-Main- Phase 2 Section 3 Evesham Ave Project	\$ 2,773,696	\$ -
A4475	AIRP II	AIRP II 2020-21-Serv- Phase 2 Section 3 Evesham Ave Project	\$ 48,049	\$ -
A4476	AIRP II	AIRP II 2020-21-Main-Gerresheimer Glass Plant Service	\$ 19,476	\$ -
A4478	AIRP II	AIRP II 2020-21-Main-Intersection of Gheysens Ave and Broadlawn Terr	\$ 2,314	\$ -
A4481	AIRP II	AIRP II 2020-21-Main-West Blvd at Landis Ave	\$ 1,756	\$ -
A4482	AIRP II	AIRP II 2020-21-Main- Blenheim - Erial - New Brooklyn Rd (Black Horse - Tice)	\$ 6,498	\$ -
A4483	AIRP II	AIRP II 2020-21-Serv- Blenheim - Erial - New Brooklyn Rd (Black Horse - Tice)	\$ 3,802	\$ -
A4484	AIRP II	AIRP II 2020-21-Main- Johnson Ave (Clemments Bridge-Patricia)	\$ 39,540	\$ 39,540
A4485	AIRP II	AIRP II 2020-21-Serv- Johnson Ave (Clemments Bridge-Patricia)	\$ 31,866	\$ 31,866
A4486	AIRP II	AIRP II 2020-21-Main- Madison Ave (Passmore-Line)	\$ 579,440	\$ 579,440
A4487	AIRP II	AIRP II 2020-21-Serv- Madison Ave (Passmore-Line)	\$ 15,288	\$ 15,288
A4490	AIRP II	AIRP II 2020-21-Main- Philmar Ave & Others (Cherry Hill Grid Breakout)	\$ 281,009	\$ 281,009
A4492	AIRP II	AIRP II 2020-21-Main-Almonesson Ave & Others Breakout	\$ 102,544	\$ -
A4500	AIRP II	AIRP II 2020-21-Main-RXing Cohawkin Rd and Others	\$ 270,407	\$ 270,407
A4501	AIRP II	AIRP II 2020-21-Main- Washington Ave and Others-Deptford	\$ 133,937	\$ 133,937
A4502	AIRP II	AIRP II 2020-21-Serv- Washington Ave and Others-Deptford	\$ 46,187	\$ 46,187
A4503	AIRP II	AIRP II 2020-21-Main-Central Ave and Others (Gloucester County Breakouts)	\$ 13,761	\$ 13,761
A4504	AIRP II	AIRP II 2020-21-Serv-Central Ave and Others (Gloucester County Breakouts)	\$ 11,832	\$ 11,832
A4506	AIRP II	AIRP II 2020-21-Main- II East Ave and Others RR Crossing	\$ 12,999	\$ -
A4515	AIRP II	AIRP 20-21-main-Helena Ave and Terrace Ave	\$ 1,899	\$ -
A4517	AIRP II	AIRP 20-21-main-Clements Bridge Rd (Basset-Singley)	\$ 2,432	\$ -
		Total	\$ 38,393,853	\$ 19,676,619

South Jersey Gas Company
2019-2020 Capital Project Summary
AIRP II: Stipulated Base
Program Year 5: July 1, 2020 through September 30, 2021

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of December 30, 2020	Amount transferred to UPIS*
A5000	Compliance	Compliance Replacement Main Linked to AIRP II - Atlantic	\$ 7,052,873	\$ 7,052,873
A5002	Compliance	Compliance Replacement Main Linked to AIRP II - Cape May	\$ 290,322	\$ 290,322
A5004	Compliance	Compliance Replacement Main Linked to AIRP II - Cumberland	\$ 351,620	\$ 351,620
A5006	Compliance	Compliance Replacement Main Linked to AIRP II - Glassboro	\$ 1,655,448	\$ 1,655,448
A5008	Compliance	Compliance Replacement Main Linked to AIRP II - Waterford	\$ 1,939,637	\$ 1,939,637
Total Divisional Compliance Replacement Main Linked to AIRP II			\$ 11,289,900	\$ 11,289,900
A5001	Compliance	Compliance Replacement Services Linked to AIRP II - Atlantic	\$ 1,570,076	\$ 1,570,076
A5003	Compliance	Compliance Replacement Services Linked to AIRP II - Cape May	\$ 389,487	\$ 389,487
A5005	Compliance	Compliance Replacement Services Linked to AIRP II - Cumberland	\$ 349,371	\$ 349,371
A5007	Compliance	Compliance Replacement Services Linked to AIRP II - Glassboro	\$ 1,522,907	\$ 1,522,907
A5009	Compliance	Compliance Replacement Services Linked to AIRP II - Waterford	\$ 2,306,596	\$ 2,306,596
Total Divisional Compliance Replacement Services Linked to AIRP II			\$ 6,138,438	\$ 6,138,438
Total			\$ 17,428,338	\$ 17,428,338

*Compliance Projects are considered Blanket Authorizations, in which investments transfer to UPIS in the subsequent month.

South Jersey Gas Company
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 5: July 1, 2020 through September 30, 2021

			<u>Estimated</u>	<u>Actual</u>	<u>Actual</u>
			<u>Total For The</u>	<u>Total Program</u>	<u>Total Program</u>
			<u>Program Year</u>	<u>Year 5, YTD</u>	<u>Year 5, Q4 2020</u>
<u>AIRP II Program</u>					
Miles of Main Installed	<u>Size</u>	<u>Material</u>			
	2"	PP		18.87	3.06
	4"	PP		7.23	2.99
	6"	PP		3.81	2.39
	8"	PP		11.86	9.35
	12"	PP		2.95	2.95
			Total Miles	<u>70.00</u>	<u>44.72</u>
				<u>2,900</u>	<u>1,707</u>
Number of Services Installed	.5 / .75	PP		<u>2,900</u>	<u>634</u>

<u>Stipulated Base</u>					
Miles of Main Installed	<u>Size</u>	<u>Material</u>			
	2"	PP		23.56	9.66
	2"	WS		0.00	0.00
	4"	PP		2.67	1.52
	6"	PP		1.32	0.30
	8"	PP		1.38	1.31
			Total Miles	<u>30.00</u>	<u>28.93</u>
				<u>1,900</u>	<u>1,200</u>
Number of Services Installed	.5 / .75	PP		<u>1,900</u>	<u>388</u>

**South Jersey Gas Company
AIRP II & Stipulated Base
Program Year 5 Updates
October 1, 2020 through December 31, 2020**

SJG's original budget reflected total investments of approximately \$55.3 million (excluding AFUDC) and 70 miles of main with Year 5 AIRP II Projects. SJG has installed 45 miles of main and 1,707 associated services as of December 31, 2020. Based on actual spend through December 31, 2020, the Company has invested a total of approximately \$38.4 million (excluding AFUDC) on Year 5 AIRP II Projects.

In addition, SJG has invested approximately \$17.4 million (excluding AFUDC) from July 1, 2020 through December 31, 2020, to replace 29 miles of main and 1200 services in the Company's Stipulated Base. SJG anticipates Program Year 5 to conclude all AIRP II projects ending September 30, 2021. Subsequently, SJG will propose a separate filing on or before April 30, 2021 to roll in AIRP II cost, effective October 1, 2021.

Note the Company has not received any funds or credits from the United States government, the State of New Jersey, a county or municipality, for work related to any AIRP II projects.

December 1, 2020

Electronic Filing

Stacy Peterson, Director
Division of Energy
NJ Board of Public Utilities
44 South Clinton Avenue, 3rd Floor
P.O. Box 350
Trenton, NJ 08625-0350

Stefanie A. Brand, Esq., Director
Division of Rate Counsel
140 East Front Street, 4th Floor
P. O. Box 003
Trenton, NJ 08625

Re: Accelerated Infrastructure Replacement Program (“AIRP II”) Quarterly Report in Compliance with the Board Order in Docket No. GR16020175

Dear Directors Peterson and Brand:

On February 29, 2016, South Jersey Gas Company (“SJG”) filed a petition, seeking Board of Public Utilities (“Board”) approval to continue its Accelerated Infrastructure Replacement Program (“AIRP II”). On October 31, 2016, the Board approved the AIRP II under Docket No. GR16020175.

Pursuant to the Board Order, SJG is filing its AIRP II Quarterly Report for the period ending September 30, 2020. A summary setting forth each Quarterly Reporting Requirement and its location within this Report is also provided. South Jersey Gas is suspending the submission of a hard copy and hereby files our AIRP II Quarterly Report for period ending September 2020 via electronic mail only per Board Order in Docket No. EO20030254 dated March 9, 2020 and May 20, 2020.

If you have any questions regarding the attached report, please do not hesitate to contact me.

Respectfully,



Deborah M. Franco
VP/Rates, Regulatory & Sustainability

DMF:caj/f106
Attachments

cc: Dr. B. Witherell
C. Lin
F. Thomas-Friel, Esq.
J. Costa
B. Schomber
B. Ritz
A. Reid

AIRP II Quarterly Report
As of September 30, 2020

**Accelerated Infrastructure Replacement Program (“AIRP II”)
Quarterly Reporting Requirements**

QUARTERLY REPORTING REQUIREMENTS	REFERENCE
<p>1) SJG’s overall AIRP II Program and Stipulated Base capital budget broken down by major categories, both budgeted and actual amounts.</p>	<p>Schedule 1</p>
<p>2) For the AIRP II Program and for the Stipulated Base:</p> <ul style="list-style-type: none"> a. Descriptions of projects (main replacement and service replacement) funded through the AIRP II Program and through Stipulated Base spending. b. Expenditures incurred to date and amounts transferred to plant in service, by project. c. Projected miles of mains installed and actual miles of mains installed (and placed in service), broken down by size and type of material being installed. d. Projected number of services installed and actual services installed (and placed in service), broken down by size and type of material being installed. 	<p>Schedules 2 & 3</p>
<p>3) Anticipated AIRP II Program and Stipulated Base timeline with updates and expected changes.</p>	<p>Schedule 4</p>
<p>4) A list of any and all funds or credits received from the United States government, the State of New Jersey, a county or a municipality, for work related to any of the Program projects, as well as an explanation of the financial treatment associated with the receipt of the government funds or credits.</p>	<p>Schedule 4</p>
<p>5) Explanations of differences of over 5% between budgeted and actual amounts in Program Costs as reflected in data provided in response to 1 above (calendar year end quarterly report only), including a detailed explanation of each cause and a breakdown of the amount of the deviation by cause.</p>	<p>Schedule 1</p>

**South Jersey Gas Company
2019-2020 Capital Spending Summary
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 5: July 1, 2020 through September 30, 2021**

	Budget & Actual Spending				Program Year 4: Q1 2020 Budget vs. Actual	
	Year Total	As of September 2020	Q3 2020	Q3 2020	Variance and Explanation	
	Budgeted	Actual	Budgeted	Actual	Budget vs.	Budget vs.
	Spending	Spending	Spending	Spending	Actual	Actual
	For The	For The	For The	For The	Variance	Variance
	<u>Program Year</u>	<u>Program Year</u>	<u>Quarter</u>	<u>Quarter</u>	<u>%</u>	<u>Explanation</u>
<u>AIRP II Program</u>						
Mains	\$41,290,000	\$14,869,086	\$18,880,000	\$14,869,086	-21%	Less than anticipated main installation
Services	\$14,030,000	\$4,124,726	\$8,058,000	\$4,124,726	-49%	Less than anticipated replacement services with associated main.
Total	\$55,320,000	\$18,993,812	\$26,938,000	\$18,993,812		
<u>Stipulated Base</u>						
Mains	\$16,482,000	\$5,421,709	\$3,806,000	\$5,421,709	42%	Greater than anticipated main installation
Services	\$7,553,000	\$3,483,476	\$1,806,300	\$3,483,476	93%	Greater than anticipated number of replacement of services with associated main.
Total	\$24,035,000	\$8,905,185	\$5,612,300	\$8,905,185		

South Jersey Gas Company
2019-2020 Capital Spending Summary
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 5: July 1, 2020 through September 30, 2021

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of September 30, 2020	Amount transferred to UPIS
A3105	AIRP II	AIRP II 2017-18-Decatur (Main-Church)-Mains	\$ 103,980	\$ -
A3353	AIRP II	AIRP II 2017-18 Ambassador Drive (Seaside-Blenheim)-mains (3353)	\$ 351	\$ -
A2494	AIRP II	AIRP II 2016-17 - Glassboro Ave (NJTP-Maple Ave (PP)) - Mains	\$ 9,267	\$ -
A2652	AIRP II	AIRP II 2017-2018 E Millbrooke (RR xing)-Mains	\$ 2,521	\$ 2,521
A2698	AIRP II	AIRP II 2017-2018 Pitman HP Grid 3-Mains	\$ 89,982	\$ 89,982
A2706	AIRP II	AIRP II 2017-2018 S Main St (Locust at the bridge - DE towards Bailey)-Mains	\$ 1,539	\$ 1,539
A2840	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Mains	\$ 41,232	\$ -
A3119	AIRP II	AIRP II 2017-18-New Street/ Glassboro-Cross Keys Road and Others-Mains	\$ 8,703	\$ 8,703
A2746	AIRP II	AIRP II 2017-2018 Delicious Way (Sussex - Winesap)-Mains	\$ 5,213	\$ -
A2912	AIRP II	AIRP II 2017-18 E. Wheat Rd (E. Brewster Rd - Fornataro Ave) - RR xing - Mains	\$ 16,313	\$ -
A2913	AIRP II	AIRP II 2017-18 Garden Rd (N West Blvd - N East Blvd) RR xing - Mains	\$ 212	\$ 212
A2787	AIRP II	AIRP II 2017-18 2nd St (Woodland-W Mulberry) - Services	\$ 34	\$ -
A3106	AIRP II	AIRP II 2017-18-Decatur (Main-Church)-Services	\$ 5,831	\$ -
A2465	AIRP II	AIRP II 2016-17 - Rte 322 (Mechanic St-700' S of RR) - Services	\$ 2,749	\$ -
A2495	AIRP II	AIRP II 2016-17 - Glassboro Ave (NJTP-Maple Ave (PP)) - Services	\$ 228	\$ -
A2841	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Services	\$ 7,894	\$ -
A3114	AIRP II	AIRP II 2017-18-Springdale Lane and Others-Services	\$ (729)	\$ (729)
A2747	AIRP II	AIRP II 2017-2018 Delicious Way (Sussex - Winesap)-Service	\$ 3,393	\$ -
A2809	AIRP II	AIRP II 2017-18 E Wheat Rd - Services	\$ 16,712	\$ 16,712
A2607	AIRP II	AIRP II 2017-2018 Central Ave (54th-55th)-Service	\$ 43,169	\$ -
A2621	AIRP II	AIRP II 2017-2018 W 8th Ave (New Jersey - New York)-Service	\$ (3,543)	\$ (3,543)
A3108	AIRP II	AIRP II 2017-18-Seashore Drive (Townbank-Canal)-Services	\$ (11,153)	\$ (11,153)
A2974	AIRP II	AIRP II 2018-19 Juniper Drive (Forrest-Cedar Bridge)-mains	\$ 171,860	\$ 171,860
A3158	AIRP II	AIRP II 2018-19-Brigantine HP Grid 5-mains (3158)	\$ 91,665	\$ -
A3054	AIRP II	AIRP II 2018-19 Mantua Road and Others-mains	\$ 83,972	\$ 83,972
A3056	AIRP II	AIRP II 2018-19 Glenwood Ave and Others-mains	\$ 318	\$ 318
A3060	AIRP II	AIRP II 2018-19 Glassboro Ave (NJTP - Maple Ave (PP))-mains	\$ 23,435	\$ 23,435
A3099	AIRP II	AIRP II 2018-19 RR XING W STANGER AVE @ WEST BLVD & EAST BLVD-mains	\$ 1,389	\$ -
A3178	AIRP II	AIRP II 2018-19-Rt. 45 and Others-mains (3178)	\$ (21,177)	\$ (21,177)
A3220	AIRP II	AIRP III 2018-19 East Ave and Others-mains (3220)	\$ 87,806	\$ 87,806
A3222	AIRP II	AIRP III 2018-19 Pitman HP Grid 4-mains (3222)	\$ 4,721	\$ 4,721
A3488	AIRP II	AIRP II 2018-19 - Broad St Railroad Parallel Section - mains	\$ 4,980	\$ -
A3066	AIRP II	AIRP II 2018-19 Norway Ave and Others-mains	\$ 12,363	\$ 12,363
A3070	AIRP II	AIRP II 2018-19 Fairview Ave (WHP - 1st Rd)-mains	\$ (192)	\$ (192)
A3190	AIRP II	AIRP II 2018-19-Poplar Ave (Front-Burnt Mill)-mains (3190)	\$ 2,837	\$ 2,837
A3200	AIRP II	AIRP II 2018-19-Country Club Court (Country Club Drive-DE)-mains (3200)	\$ 408	\$ -
A3208	AIRP II	AIRP II 2018-19-Gibbsboro Clementon Road and Others-mains (3208)	\$ (6,495)	\$ (6,495)
A3210	AIRP II	AIRP II 2018-19-Cherry Hill HP Grid 2-mains (3210)	\$ 6,329	\$ 6,329
A3224	AIRP II	AIRP III 2018-19 Evesham Ave Grid-mains (3224)	\$ 1,111,507	\$ 1,111,507
A3228	AIRP II	AIRP II 2018-19 Lawnside Distribution Grid-mains	\$ 3,161	\$ 3,161
A3303	AIRP II	AIRP II 2018-19 - Beverly Drive and Others - Mains (3303)	\$ 22,717	\$ -
A3340	AIRP II	AIRP II 2018-19 - West Fleming Pike (AC Expressway-Rt. 73) - Mains (3340)	\$ 2,545	\$ -
A3343	AIRP II	AIRP II 2018-19 - Rt 73 (Jackson Rd-William C Haynes Blvd) - Mains (3343)	\$ (24,364)	\$ (24,364)
A3020	AIRP II	AIRP II 2018-19 Brook Haven Drive and Others-mains	\$ 1,323	\$ -
A3028	AIRP II	AIRP II 2018-19 N. East Blvd and Others-mains	\$ 3,498	\$ 3,498
A2984	AIRP II	AIRP II 2018-19 22nd Street and Others-mains	\$ 352	\$ 352
A3170	AIRP II	AIRP II 2018-19-Rt. 9 (Potter-Virginia)-mains (3170)	\$ (649)	\$ (649)
A3338	AIRP II	AIRP II 2018-19 - 51st Street and Others - Mains (3338)	\$ 100,424	\$ -
A3363	AIRP II	AIRP II 2018-19 Rt. 9 (Rt. 47-Cresse Lane)-mains (3363)	\$ 18,134	\$ -
A2981	AIRP II	AIRP II 2018-19 Rt. 50 (RR Tracks-BHP)-services	\$ 60,995	\$ 60,995
A3061	AIRP II	AIRP II 2018-19 Glassboro Ave (NJTP - Maple Ave (PP))-services	\$ 234,140	\$ 234,140
A3221	AIRP II	AIRP III 2018-19 East Ave and Others-services (3221)	\$ 17,065	\$ 17,065
A3223	AIRP II	AIRP III 2018-19 Pitman HP Grid 4-services (3223)	\$ 16,687	\$ 16,687
A3191	AIRP II	AIRP II 2018-19-Poplar Ave (Front-Burnt Mill)-services (3191)	\$ 598	\$ 598
A3209	AIRP II	AIRP II 2018-19-Gibbsboro Clementon Road and Others-services (3209)	\$ 1,329	\$ 1,329
A3021	AIRP II	AIRP II 2018-19 Brook Haven Drive and Others-services	\$ 256	\$ -
A3029	AIRP II	AIRP II 2018-19 N. East Blvd and Others-services	\$ 915	\$ 915
A2987	AIRP II	AIRP II 2018-19 Avalon HP Grid 2-services	\$ 9,208	\$ 9,208
A2997	AIRP II	AIRP II 2018-19 97th Street and Others-services	\$ 8,720	\$ 8,720
A3339	AIRP II	AIRP II 2018-19 - 51st Street and Others - Services (3339)	\$ 39,122	\$ -
A3375	AIRP II	AIRP II 2019-20 Route 9 and Others-main (3375)	\$ 85,231	\$ 85,231
A3379	AIRP II	AIRP II 2019-20 The Sunset Boulevards-main (3379)	\$ 89,320	\$ 89,320
A3381	AIRP II	AIRP II 2019-20 Upas Ave and Others-main (3381)	\$ 22,010	\$ 22,010
A3479	AIRP II	AIRP II 2019-20 S Philadelphia Ave RR Crossing-mains (3479)	\$ 25,023	\$ -
A3530	AIRP II	AIRP II 2019-20 - Key Drive and Sandy Lane - Mains (A3530)	\$ 14,091	\$ -
A3558	AIRP II	AIRP II 2019-20 - Florence and Palermo Ave - Mains (A3558)	\$ (3,789)	\$ (3,789)
A3560	AIRP II	AIRP II 2019-20 - Beech Ave (Grammercy-PP) - Mains (A3560)	\$ 28,788	\$ 28,788
A3564	AIRP II	AIRP II 2019-20 - Elwood Road and Columbia Road - Mains (A3564)	\$ 915	\$ 915
A3746	AIRP II	AIRP II 2019-20 - Ocean Heights Ave and Bethel Road - Mains (A3746)	\$ 129	\$ 129
A3813	AIRP II	AIRP II 2019-20 Yale Ave (Jimmie Leeds-PP) -mains	\$ 186	\$ -
A3814	AIRP II	AIRP II 2019-20 Emerick and Odessa Ave Intersection -mains	\$ 1,068	\$ -
A3896	AIRP II	AIRP II 2019-20 -main-Beach Ave (N Riverside-Murray) (A3896)	\$ 5,353	\$ 5,353
A4018	AIRP II	AIRP II 2019-20 -main-Arctic Ave (Arkansas-Christopher Columbus) (A4018)	\$ (663)	\$ (663)
A4061	AIRP II	AIRP II 20-21-main-Elberon Ave and Others (A4061)	\$ 52,353	\$ -
A4063	AIRP II	AIRP II 20-21-main-Oxford Place (E Verona-Fox) (A4063)	\$ 28,197	\$ 28,197
A4065	AIRP II	AIRP II 20-21-main-Walkers Forge Ave and Route 50 (A4065)	\$ 53,926	\$ -
A4067	AIRP II	AIRP II 20-21-main-Shelburne Ave and Others (A4067)	\$ 2,699	\$ -
A4069	AIRP II	AIRP II 20-21-main-N Albany Ave (Meadow Track - Filbert) (A4069)	\$ 36,235	\$ -
A4071	AIRP II	AIRP II 20-21-main-Naples Ave (E Black Horse Pike - Bay) (A4071)	\$ 25,212	\$ 25,212

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of September 30, 2020	Amount transferred to UPIS
A4075	AIRP II	AIRP II 20-21-main-Acorn Ter (Ken Scull-DE) (A4075)	\$ 27	\$ -
A4077	AIRP II	AIRP II 20-21-main-Frankfort Ct (Verona-DE) (A4077)	\$ 37,854	\$ 37,854
A4251	AIRP II	AIRP II 2019-20-Genoa Ave (E Verona - Tunis)-main	\$ 29,596	\$ 29,596
A4253	AIRP II	AIRP II 2019-20-AIRP Park Rd (Tunney - Leiling)-main	\$ (1,524)	\$ (1,524)
A3383	AIRP II	AIRP II 2019-20 Woodstown Boro Grid 1-main (3383)	\$ 49,771	\$ 49,771
A3385	AIRP II	AIRP II 2019-20 Howard Ave and Others-main (3385)	\$ 69,046	\$ 69,046
A3389	AIRP II	AIRP II 2019-20 Deptford Grid 4-main (3389)	\$ 329,619	\$ 329,619
A3393	AIRP II	AIRP II 2019-20 Almonesson Ave and Others-main (3393)	\$ 2,527	\$ 2,527
A3395	AIRP II	AIRP II 2019-20 Lafayette and Continental Court-main (3395)	\$ (662)	\$ (662)
A3397	AIRP II	AIRP II 2019-20 Main Street and Others-main (3397)	\$ 662	\$ 662
A3407	AIRP II	AIRP II 2019-20 Castle Heights and Highland Ave-main (3407)	\$ 33,422	\$ 33,422
A3409	AIRP II	AIRP II 2019-20 Glassboro Road and Others-main (3409)	\$ 52,404	\$ -
A3568	AIRP II	AIRP II 2019-20 - New Brooklyn Road (Black Horse Pike-Winslow) - Mains (A3568)	\$ 7,521	\$ -
A3572	AIRP II	AIRP II 2019-20 - Griffith Street (Broad-Virginia) - Mains (A3572)	\$ 232	\$ 232
A3574	AIRP II	AIRP II 2019-20 - 2nd Ave and Others - Mains (A3574)	\$ 9,299	\$ 9,299
A3576	AIRP II	AIRP II 2019-20 - Berkley Ave and Others - Mains (A3576)	\$ 92,245	\$ -
A3578	AIRP II	AIRP II 2019-20 - Turnersville-Woodbury Road and Others - Mains (A3578)	\$ 447,249	\$ -
A3580	AIRP II	AIRP II 2019-20 - Florence Ave (Edsam-Centre) - Mains (A3580)	\$ 1,642	\$ 1,642
A3582	AIRP II	AIRP II 2019-20 - Bluebell Rd (Chestnut - Rosetree) - Mains (A3582)	\$ (7,890)	\$ (7,890)
A3584	AIRP II	AIRP II 2019-20 - Main Street and Tylers Lake Road - Mains (A3584)	\$ 6,248	\$ 6,248
A3586	AIRP II	AIRP II 2019-20 - Fish Pond Road and Spencer Ave - Mains (A3586)	\$ 1,166	\$ 1,166
A3588	AIRP II	AIRP II 2019-20 - Lambs Road (Bethel Mill-Tylers Mill) - Mains (A3588)	\$ 12,853	\$ -
A3590	AIRP II	AIRP II 2019-20 - 6th Road (Eisenhower-Gardner) - Mains (A3590)	\$ 13,420	\$ 13,420
A3592	AIRP II	AIRP II 2019-20 - 8th Street and Others - Mains (A3592)	\$ 1,357	\$ 1,357
A3594	AIRP II	AIRP II 2019-20 - Mantua Blvd and Evergreen Ave - Mains (A3594)	\$ 38,802	\$ 38,802
A3596	AIRP II	AIRP II 2019-20 - Lillian Ave (Johnson-WS) - Mains (A3596)	\$ 915	\$ 915
A3598	AIRP II	AIRP II 2019-20 - S Bridgeport Road (Mechanic Street-DE) - Mains (A3598)	\$ 104,556	\$ -
A3602	AIRP II	AIRP II 2019-20 - Rt. 49 (Salem Pike-Lippincott) - Mains (A3602)	\$ 1,533	\$ -
A3610	AIRP II	AIRP II 2019-20 - Pitman Ave (Woodbury-Delsea) - Mains (A3610)	\$ 662	\$ 662
A3612	AIRP II	AIRP II 2019-20 - Poplar Ave and Meadow Ave - Mains (A3612)	\$ (208)	\$ (208)
A3614	AIRP II	AIRP II 2019-20 - 5th Ave and Douglass Road - Mains (A3614)	\$ 274	\$ 274
A3616	AIRP II	AIRP II 2019-20 - Broad Street and Others - Mains (A3616)	\$ 1,339	\$ 1,339
A3618	AIRP II	AIRP II 2019-20 - Lenape Terrace and Others - Mains (A3618)	\$ 9,052	\$ 9,052
A3620	AIRP II	AIRP II 2019-20 - Monroeville Road (Three Bridge-DE) - Mains (A3620)	\$ 8,248	\$ 8,248
A3622	AIRP II	AIRP II 2019-20 - Grant Ave (East-PP) - Mains (A3622)	\$ (1,546)	\$ (1,546)
A3630	AIRP II	AIRP II 2019-20 - Mantua Ave (Universal-Delaware) - Mains (A3630)	\$ 2,090	\$ 2,090
A3632	AIRP II	AIRP II 2019-20 - Rt. 322 (Turnpike Crossing) - Mains (A3632)	\$ 9,697	\$ -
A3636	AIRP II	AIRP II 2019-20 - Johnson Rd (Nicholas-Redwood) - Mains (A3636)	\$ 3,660	\$ 3,660
A3638	AIRP II	AIRP II 2019-20 - Breakneck Rd (PP-XTC) - Mains (A3638)	\$ (510)	\$ (510)
A3640	AIRP II	AIRP II 2019-20 - Monroeville Rd (Willow Grove-WS) - Mains (A3640)	\$ (806)	\$ (806)
A3642	AIRP II	AIRP II 2019-20 - 3rd St (Grant-Church) - Mains (A3642)	\$ 41,379	\$ 41,379
A3644	AIRP II	AIRP II 2019-20 - East Ave (PP-Earlinton) - Mains (A3644)	\$ 291	\$ -
A3646	AIRP II	AIRP II 2019-20 - Corkery Ln (XTC-PP) - Mains (A3646)	\$ 3,291	\$ -
A3747	AIRP II	AIRP II 2019-20 - RR Crossing Monroeville Road (Three Bridge-DE) - Mains (A3747)	\$ 3,629	\$ 3,629
A3767	AIRP II	AIRP II 2019-20 Central Ave and Others -mains	\$ 80,892	\$ 80,892
A3769	AIRP II	AIRP II 2019-20 Cohawkin Road and Others -mains	\$ 65,338	\$ 65,338
A3771	AIRP II	AIRP II 2019-20 Colton Lane (Cains Mill-Cloverdale) -mains	\$ 9,397	\$ -
A3932	AIRP II	AIRP II 2019-20 -main-Hollywood Ave and Others (A3932)	\$ 76,574	\$ 76,574
A3934	AIRP II	AIRP II 2019-20 -main-Bankbridge Road (Tanyard -WS) (A3934)	\$ 21,291	\$ -
A3936	AIRP II	AIRP II 2019-20 -main-Hillside Ave (PP-DE) (A3936)	\$ 419	\$ -
A3938	AIRP II	AIRP II 2019-20 -main-Fischer Ave and Others (A3938)	\$ 6,228	\$ 6,228
A3944	AIRP II	AIRP II 2019-20 -main-Maryland Ave and Deptford Rd (A3944)	\$ 680	\$ 680
A3954	AIRP II	AIRP II 2019-20 -main-N Stockton Ave and Others (A3954)	\$ 16,123	\$ 16,123
A3956	AIRP II	AIRP II 2019-20 -main-Princeton Ave and Others (A3956)	\$ 1,362	\$ 1,362
A3958	AIRP II	AIRP II 2019-20 -main-Garwood Ave and Clinton Ave (A3958)	\$ 582	\$ -
A3960	AIRP II	AIRP II 2019-20 -main-Carew Ave (Vassar-Centre) (A3960)	\$ 1,119	\$ 1,119
A3968	AIRP II	AIRP II 2019-20 -main-Coolidge Ave and Others (A3968)	\$ 54,594	\$ 54,594
A3970	AIRP II	AIRP II 2019-20 -main-Little Rd and McKee Ave (A3970)	\$ 7,294	\$ 7,294
A3972	AIRP II	AIRP II 2019-20 -main-Kings Hwy (Winding-Still Run) (A3972)	\$ 38,064	\$ -
A4041	AIRP II	AIRP II 2019-20-main- Market St RRxing (njsh rt 45) (A4041)	\$ 21,177	\$ 21,177
A4042	AIRP II	AIRP II 2019-20-main- Glassboro Cross Keys Rd (new st) (A4042)	\$ 4,001	\$ 4,001
A4043	AIRP II	AIRP II 2019-20-main- Mantua Rd RRxing (A4043)	\$ 49,297	\$ -
A4053	AIRP II	AIRP II 20-21-main-St. Regis Drive and Others (A4053)	\$ 57,233	\$ -
A4059	AIRP II	AIRP II 20-21-main-Elm Ave and Others (A4059)	\$ 75,666	\$ -
A4103	AIRP II	AIRP II 20-21-main-Woodbury-Glassboro Rd & Mantua Blvd (A4103)	\$ 50,183	\$ -
A4105	AIRP II	AIRP II 20-21-main-E Cohawkin Road (Jessup-Jefferson) (A4105)	\$ 369,669	\$ -
A4107	AIRP II	AIRP II 20-21-main-Commissioners Rd (Labrador-Stretch) (A4107)	\$ 8,216	\$ -
A4111	AIRP II	AIRP II 20-21-main-Greentree Road and Others (A4111)	\$ 335,458	\$ -
A4113	AIRP II	AIRP II 20-21-main-Sherwood Ave (West-DE) (A4113)	\$ 11,620	\$ -
A4115	AIRP II	AIRP II 20-21-main-County House Rd (Delsea-DE) (A4115)	\$ 36,255	\$ -
A4117	AIRP II	AIRP II 20-21-main-Enlow Pl (Castle Heights-Manor) (A4117)	\$ 52,080	\$ -
A4119	AIRP II	AIRP II 20-21-main-Erie Ave (Wade-XTC) (A4119)	\$ 19,977	\$ 19,977
A4121	AIRP II	AIRP II 20-21-main-Oak Ave (Holly-Chapel) (A4121)	\$ 30,447	\$ -
A4123	AIRP II	AIRP II 20-21-main-Central Ave (Eastview-WS) (A4123)	\$ 3,842	\$ -
A4125	AIRP II	AIRP II 20-21-main-Petetti Lane (BHP-DE) (A4125)	\$ 235	\$ -
A4127	AIRP II	AIRP II 20-21-main-Cooper St (Almonesson-PP) (A4127)	\$ 297,099	\$ -
A4129	AIRP II	AIRP II 20-21-main-Dutch Row Road (Rt. 40-Three Bridge) (A4129)	\$ 3,405	\$ -
A4131	AIRP II	AIRP II 20-21-main-Barnsboro-Fairview Road and Others (A4131)	\$ 9,018	\$ -
A4133	AIRP II	AIRP II 20-21-main-Konrad Ave (Huffville-DE) (A4133)	\$ 16,245	\$ 16,245
A4135	AIRP II	AIRP II 20-21-main-Park Ave (Glassboro-Grandview) (A4135)	\$ 5,711	\$ -
A4137	AIRP II	AIRP II 20-21-main-Wenonah Ave (Railroad-Princeton) (A4137)	\$ 10,625	\$ -
A4139	AIRP II	AIRP II 20-21-main-Mt Royal Rd and Heritage Rd (A4139)	\$ 10,671	\$ -
A4141	AIRP II	AIRP II 20-21-main-Montgomery Dr and Others (A4141)	\$ 522,009	\$ -
A4145	AIRP II	AIRP II 20-21-main-Simpson Ave (E Holly-XTC) (A4145)	\$ 46,559	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of September 30, 2020	Amount transferred to UPIS
A4147	AIRP II	AIRP II 20-21-main-Park Ave (Glen Lake-DE) (A4147)	\$ 12,765	\$ -
A4149	AIRP II	AIRP II 20-21-main-4th St (N Broad-XTC) (A4149)	\$ 18,875	\$ -
A4151	AIRP II	AIRP II 20-21-main-Grillo Ave (Academy-DE) (A4151)	\$ 39,825	\$ 39,825
A4153	AIRP II	AIRP II 20-21-main-Lamb Road (Laurel-Main) (A4153)	\$ 5,487	\$ -
A4155	AIRP II	AIRP II 20-21-main-S Jersey Ave (Central-Linden) (A4155)	\$ 6,610	\$ -
A4157	AIRP II	AIRP II 20-21-main-Rt. 49 (Corson-Joan) (A4157)	\$ 30,458	\$ -
A4211	AIRP II	AIRP II 20-21-main-W Broadway Dr (Tilbury-Front) (A4211)	\$ 8,559	\$ -
A4213	AIRP II	AIRP II 20-21-main-Rt. 49/130 Pennsville Bridge (A4213)	\$ 28,640	\$ -
A4243	AIRP II	AIRP II 19-20-main-E Millbrook RR Xing	\$ 209,405	\$ -
A4286	AIRP II	AIRP II 2019-20-AIRP Crown Point Rd (Ferry-Monsanto RR)-main	\$ 2,163	\$ -
A4288	AIRP II	AIRP II 2019-20-AIRP Fenwick Ave (Pittsfield-DE)-main	\$ 29,812	\$ -
A4290	AIRP II	AIRP II 2019-20-AIRP Harding Hwy(Slabtown-Daretown)-main	\$ 131	\$ 131
A4292	AIRP II	AIRP II 2019-20-AIRP Salem Ave and Lodge Ave-main	\$ 463	\$ -
A4294	AIRP II	AIRP II 2019-20-AIRP II Rte 322 (Mechanic St - 700' S of RR)-main	\$ 4,540	\$ -
A4297	AIRP II	AIRP II 2019-20-AIRP Mantua Rd (Oakridge - Concetta)-main	\$ 2,098	\$ -
A4299	AIRP II	AIRP II 2019-20-Lambert Ln (Gibbsboro - Winding)-main	\$ 1,797	\$ -
A4301	AIRP II	AIRP II 2019-20-Justice St (E Main - Barber)-main	\$ 757	\$ -
A4303	AIRP II	AIRP II 2019-20-AIRP Billingsport Rd (Broad-DE)-main	\$ 2,241	\$ -
A4305	AIRP II	AIRP II 2019-20-AIRP Harding Hwy (Bridgeton-Newkirk)-main	\$ 4,774	\$ 4,774
A4307	AIRP II	AIRP II 2019-20-AIRP Laurel Ave (Black Horse Pike-Trenton Ave)-main	\$ 110	\$ -
A4311	AIRP II	AIRP II 2019-20-AIRP Deepwater Slapes Corner Rd (Broadway-DuPont)-main	\$ 7,501	\$ -
A3457	AIRP II	AIRP II 2019-20 Thompson Ave and Others-main (3457)	\$ 24,139	\$ 24,139
A3459	AIRP II	AIRP II 2019-20 Adams Ave and Others-main (3459)	\$ 1,164	\$ -
A3463	AIRP II	AIRP II 2019-20 Price Ave and Others-main (3463)	\$ 425,939	\$ -
A3465	AIRP II	AIRP II 2019-20 Rt 73 (Prospect-Fairview)-main (3465)	\$ 347	\$ 347
A3469	AIRP II	AIRP II 2019-20 Walnut Ave and Others-main (3469)	\$ 108,096	\$ -
A3471	AIRP II	AIRP II 2019-20 Walker Ave and Others-main (3471)	\$ 596,695	\$ -
A3477	AIRP II	AIRP II 2019-20 Church Street and Others-main (3477)	\$ 976	\$ 976
A3698	AIRP II	AIRP II 2019-20 - E Broad Ave and Others - Mains (A3698)	\$ (662)	\$ (662)
A3706	AIRP II	AIRP II 2019-20 - Black Horse Pike and Others - Mains (A3706)	\$ 253,522	\$ -
A3710	AIRP II	AIRP II 2019-20 - Longwood Road and Others - Mains (A3710)	\$ 640,478	\$ -
A3716	AIRP II	AIRP II 2019-20 - Arrowwood Ave and Others - Mains (A3716)	\$ 3,778	\$ 3,778
A3726	AIRP II	AIRP II 2019-20 - Arlmay Ave (Warwick-DE) - Mains (A3726)	\$ (2,688)	\$ (2,688)
A3734	AIRP II	AIRP II 2019-20 - Haddonfield-Berlin Road and Others - Mains (A3734)	\$ 88,249	\$ 88,249
A3738	AIRP II	AIRP II 2019-20 - Country Club Dr (Hearthwood-WS) - Mains (A3738)	\$ 256	\$ -
A3744	AIRP II	AIRP II 2019-20 - Oakview Dr (PP-Tansboro) - Mains (A3744)	\$ 57,623	\$ 57,623
A3801	AIRP II	AIRP II 2019-20 White Horse Pike at Spring Garden Road -mains	\$ 885	\$ -
A3803	AIRP II	AIRP II 2019-20 Waterford Road and Shady Lane -mains	\$ 12	\$ 12
A3811	AIRP II	AIRP II 2019-20 Whelan Ave (Binker-Wright) -mains	\$ 514	\$ 514
A3819	AIRP II	AIRP II 2019-20 Spring Garden Road RR Crossing -mains	\$ 10,535	\$ -
A3980	AIRP II	AIRP II 2019-20 -main-Ashland Ave and Others (A3980)	\$ 894	\$ 894
A3982	AIRP II	AIRP II 2019-20 -main-United States Ave and Gibbsboro-Milford Rd (A3982)	\$ 1,048	\$ 1,048
A3990	AIRP II	AIRP II 2019-20 -main-Bachelor Lane (Central-DE) (A3990)	\$ 783	\$ 783
A3996	AIRP II	AIRP II 2019-20 -main-Minnetonka Rd and Others (A3996)	\$ 12,760	\$ 12,760
A4006	AIRP II	AIRP II 2019-20 -main-E Monroe Ave and Others (A4006)	\$ (8,999)	\$ (8,999)
A4008	AIRP II	AIRP II 2019-20 -main-Clements Bridge Rd and Woodland Ave (A4008)	\$ 12,135	\$ 12,135
A4010	AIRP II	AIRP II 2019-20 -main-Colby Ave and Whitman Ave (A4010)	\$ 18,778	\$ 18,778
A4014	AIRP II	AIRP II 2019-20 -main-Rural Ave and Others (A4014)	\$ 155,565	\$ -
A4016	AIRP II	AIRP II 2019-20 -main-Hirsch Ave and Others (A4016)	\$ 480,210	\$ -
A4032	AIRP II	AIRP II 2019-2020 - Washington Ave and Others - mains	\$ 8,087	\$ 8,087
A4097	AIRP II	AIRP II 20-21-main-AIRP Berlin Road (Jefferson-Devonshire) (A4097)	\$ 101,065	\$ 101,065
A4099	AIRP II	AIRP II 20-21-main-AIRP Brooke Ave and Others (A4099)	\$ 132,014	\$ -
A4101	AIRP II	AIRP II 20-21-main-AIRP Acorn Ln and Others (A4101)	\$ 516,465	\$ -
A4177	AIRP II	AIRP II 20-21-main-AIRP Oakland Ave (Elmer-Evesham) (A4177)	\$ 47,023	\$ 47,023
A4179	AIRP II	AIRP II 20-21-main-AIRP Peter Cheeseman-Little Gloucester Rd (A4179)	\$ 33,096	\$ -
A4183	AIRP II	AIRP II 20-21-main-AIRP Lake Ave (State-Digby) (A4183)	\$ 70	\$ -
A4185	AIRP II	AIRP II 20-21-main-AIRP Haddon ave (Franklin-Clarence) (A4185)	\$ 24,145	\$ -
A4187	AIRP II	AIRP II 20-21-main-AIRP E Linden Ave (Carlton-Bryant) (A4187)	\$ 5,851	\$ -
A4189	AIRP II	AIRP II 20-21-main-AIRP Rex Rd (Somerdale-Liberty) (A4189)	\$ 2,023	\$ -
A4191	AIRP II	AIRP II 20-21-main-AIRP Burnt Mill Rd (Linden-Hazel) (A4191)	\$ 125,183	\$ 125,183
A4193	AIRP II	AIRP II 20-21-main-AIRP Park Ave (Miller-XTC) (A4193)	\$ 599	\$ -
A4195	AIRP II	AIRP II 20-21-main-AIRP Whitman Ave (Park-State) (A4195)	\$ 59,123	\$ 59,123
A4197	AIRP II	AIRP II 20-21-main-AIRP Laurel Rd and Chews Landing Rd (A4197)	\$ 1,745	\$ -
A4199	AIRP II	AIRP II 20-21-main-AIRP McClain Ave (Bank-DE) (A4199)	\$ 1,494	\$ -
A4201	AIRP II	AIRP II 20-21-main-AIRP Yale Ave (Central-WHP) (A4201)	\$ 33,901	\$ -
A4203	AIRP II	AIRP II 20-21-main-AIRP Minnetonka Ave (Hiawatha-Pocahontas) (A4203)	\$ 7,509	\$ 7,509
A4205	AIRP II	AIRP II 20-21-main-AIRP Wilson St (7th-DE) (A4205)	\$ 11,780	\$ 11,780
A4207	AIRP II	AIRP II 20-21-main-AIRP Evergreen Ave and Ava Ave (A4207)	\$ 64,361	\$ -
A4209	AIRP II	AIRP II 20-21-main-AIRP Beech Ave and Tomlinson Ave (A4209)	\$ 127,451	\$ -
A4241	AIRP II	AIRP II 19-20-main-Chews Landing Rd (BHP-Lower Landing Rd)	\$ 82,240	\$ -
A4314	AIRP II	AIRP II 2019-20-AIRP II Egg Harbor Road (Park-Lakeview)-main	\$ 21,032	\$ -
A4318	AIRP II	AIRP II 2019-20-Olympus Ave (Old Black Horse - Hollywood)-main	\$ 68,089	\$ -
A4320	AIRP II	AIRP II 2019-20-Wexford Rd and Others (Edgehill - Cedarcroft)-main	\$ 4,165	\$ 4,165
A4322	AIRP II	AIRP II 2019-20-AIRP E Atlantic Ave & Fiberglass Rd RR Crossing-main	\$ 6,094	\$ -
A4324	AIRP II	AIRP II 2019-20-Montgomery Ave (Blackwood Clementon - Meadow)-main	\$ 2,441	\$ -
A4328	AIRP II	AIRP II 2019-20-New Brooklyn Erial Rd (Morrison - Plymouth)-main	\$ 245	\$ -
A3417	AIRP II	AIRP II 2019-20 Broadway Street and Others-main (3417)	\$ 17,044	\$ 17,044
A3421	AIRP II	AIRP II 2019-20 Scattered Vineland Streets-main (3421)	\$ 96,778	\$ 96,778
A3429	AIRP II	AIRP II 2019-20 Whitmarsh Ave (Fairton-DE)-main (3429)	\$ 828	\$ 828
A3654	AIRP II	AIRP II 2019-20 - Weymouth Road (Delsea-West) - Mains (A3654)	\$ 36,790	\$ 36,790
A3656	AIRP II	AIRP II 2019-20 - Tuckahoe Road (Oak-Chesnut) - Mains (A3656)	\$ 2,338	\$ 2,338
A3660	AIRP II	AIRP II 2019-20 - Mackey Lane (High-Delsea) - Mains (A3660)	\$ 991	\$ 991
A3662	AIRP II	AIRP II 2019-20 - Sunset Lane and Edwina Road - Mains (A3662)	\$ 318	\$ 318
A3664	AIRP II	AIRP II 2019-20 - Garton Road and Parvins Mill Road - Mains (A3664)	\$ 58,499	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of September 30, 2020	Amount transferred to UPIS
A3666	AIRP II	AIRP II 2019-20 - Landis Ave (Willow-West to PP) - Mains (A3666)	\$ 6,384	\$ 6,384
A3668	AIRP II	AIRP II 2019-20 - S Spring Road (Dante-PP) - Mains (A3668)	\$ (1,620)	\$ (1,620)
A3672	AIRP II	AIRP II 2019-20 - S Brewster Rd (Summer-PP) - Mains (A3672)	\$ 391	\$ 391
A3674	AIRP II	AIRP II 2019-20 - Fries Mill Rd (Delsea-XTC) - Mains (A3674)	\$ 108,103	\$ -
A3676	AIRP II	AIRP II 2019-20 - Phyllis Dr (Fairton-XTC) - Mains (A3676)	\$ 1,034	\$ 1,034
A3678	AIRP II	AIRP II 2019-20 - W Garden Rd (Demarco-DE) - Mains (A3678)	\$ 3,512	\$ 3,512
A3748	AIRP II	AIRP II 2019-20 - Elevated Pressure G Street - Mains (A3748)	\$ 2,802	\$ 2,802
A3749	AIRP II	AIRP II 2019-20 - EP Main JFK River Crossing - Mains (A3749)	\$ 32,087	\$ -
A3777	AIRP II	AIRP II 2019-20 Indian Ave School -mains	\$ 3,084	\$ -
A3781	AIRP II	AIRP II 2019-20 Millville Airport -mains	\$ 163,509	\$ -
A3787	AIRP II	AIRP II 2019-20 Wren Street (Swan-Brookfield) -mains	\$ 181	\$ 181
A3817	AIRP II	AIRP II 2019-20 EP Main JFK River Crossing -mains	\$ 3,869	\$ -
A3902	AIRP II	AIRP II 2019-20 -main-Buckshutem Road (Gould-PP) (A3902)	\$ 1,585	\$ 1,585
A3904	AIRP II	AIRP II 2019-20 -main-Balsam Court (Oak-DE) (A3904)	\$ 345	\$ 345
A3910	AIRP II	AIRP II 2019-20 -main-Private Property off of Rt. 49 (A3910)	\$ 2,017	\$ -
A3914	AIRP II	AIRP II 2019-20 -main-Parvin Mill Road and Others (A3914)	\$ 120,236	\$ 120,236
A3916	AIRP II	AIRP II 2019-20 -main-Button Mill Rd and Dawson Dr (A3916)	\$ 15,219	\$ -
A3926	AIRP II	AIRP II 2019-20 -main-Beacon Ave and Wendy Drive (A3926)	\$ 1,830	\$ 1,830
A3930	AIRP II	AIRP II 2019-20 -main-N Delsea Dr (W Forest Grove-W Garden) (A3930)	\$ 2,856	\$ 2,856
A4019	AIRP II	AIRP II 2019-20 -main-Laurel and Glass Street Intersection (A4019)	\$ 4,387	\$ 4,387
A4030	AIRP II	AIRP II 2019-2020 - New Road (Delsea-Defiance) - mains	\$ 836	\$ 836
A4079	AIRP II	AIRP II 20-21-main-AIRP Wheat Road (Brewster-Lincoln) (A4079)	\$ 159,194	\$ -
A4081	AIRP II	AIRP II 20-21-main-AIRP Whitehead Road (Unimin-US Silica) (A4081)	\$ 17,512	\$ -
A4083	AIRP II	AIRP II 20-21-main-AIRP Union Road (Landis - Piacenzia) (A4083)	\$ 170,088	\$ 170,088
A4085	AIRP II	AIRP II 20-21-main-AIRP Nymph Road and Mistle Road (A4085)	\$ 49,919	\$ 49,919
A4159	AIRP II	AIRP II 20-21-main-AIRP N 3rd Street (Landis-Wood) (A4159)	\$ 11,114	\$ 11,114
A4161	AIRP II	AIRP II 20-21-main-AIRP Cedar Road and Ivy Road (A4161)	\$ 16,643	\$ 16,643
A4163	AIRP II	AIRP II 20-21-main-AIRP E Walnut Road (East-WS) (A4163)	\$ 20,163	\$ 20,163
A4165	AIRP II	AIRP II 20-21-main-AIRP II Station Ave and Others (A4165)	\$ 57,162	\$ 57,162
A4167	AIRP II	AIRP II 20-21-main-AIRP W Arbor Ave (Delsea-PP) (A4167)	\$ 21,578	\$ 21,578
A4169	AIRP II	AIRP II 20-21-main-AIRP Menantico Ave (Louis-Brookdale) (A4169)	\$ 32,396	\$ -
A4171	AIRP II	AIRP II 20-21-main-AIRP Chestnut Ave (Valley-Evelyn) (A4171)	\$ 47,449	\$ -
A4173	AIRP II	AIRP II 20-21-main-AIRP David Road (Buckshutem-Jewel) (A4173)	\$ 20,530	\$ 20,530
A4212	AIRP II	AIRP II 20-21-main-W Earl Drive (Chestnut-Drive) (A4212)	\$ 38,119	\$ 38,119
A4214	AIRP II	AIRP II 20-21-main-Landis Ave (PP-PP) (A4214)	\$ 6,012	\$ -
A4273	AIRP II	AIRP II 2019-20-AIRP Carlisle Place Rd (Railroad Ave - Pine)-main	\$ 26,068	\$ -
A4275	AIRP II	AIRP II 2019-20-AIRP Carlisle Place Rd (Railroad Ave - Pine)-mains	\$ 87	\$ -
A4276	AIRP II	AIRP II 2019-20-JFK Blvd Regulator Pit (S Race - Cleveland)-main	\$ 555	\$ -
A4278	AIRP II	AIRP II 2019-20-Harrison Ave (N 2nd - High)-main	\$ 12,515	\$ 12,515
A4280	AIRP II	AIRP II 2019-20-AIRP N West Blvd RR Crossing (Near Carol Dr)-main	\$ 4,311	\$ -
A4282	AIRP II	AIRP II 2019-20-G St (N 8th - N 10th)-main	\$ 1,898	\$ -
A4284	AIRP II	AIRP II 2019-20-N Main St (Wheat - Marshall)-main	\$ 48,007	\$ 48,007
A3431	AIRP II	AIRP II 2019-20 Lower HP Grid 3-main (3431)	\$ 7,174	\$ 7,174
A3433	AIRP II	AIRP II 2019-20 West Wildwood Streets-main (3433)	\$ 155,372	\$ -
A3435	AIRP II	AIRP II 2019-20 Wesley Ave (Battersea- Crescent)-main (3435)	\$ (8,781)	\$ (8,781)
A3437	AIRP II	AIRP II 2019-20 Boardwalk and Magnolia-main (3437)	\$ 23,369	\$ -
A3439	AIRP II	AIRP II 2019-20 18th Street and Walnut Road-main (3439)	\$ 5,324	\$ -
A3441	AIRP II	AIRP II 2019-20 Lake Ave (26th-Maple)-main (3441)	\$ 17,546	\$ 17,546
A3445	AIRP II	AIRP II 2019-20 Dias Creek Road (Fishing Creek-Sadlewood)-main (3445)	\$ 10,833	\$ -
A3449	AIRP II	AIRP II 2019-20 Central Ave (55th-53rd)-main (3449)	\$ (2,022)	\$ (2,022)
A3680	AIRP II	AIRP II 2019-20 - Ocean Drive (62nd-80th) - Mains (A3680)	\$ 14,751	\$ 14,751
A3684	AIRP II	AIRP II 2019-20 - 45th Street (Central-Bay) - Mains (A3684)	\$ 132	\$ 132
A3686	AIRP II	AIRP II 2019-20 - Asbury Ave and Others - Mains (A3686)	\$ 19,940	\$ -
A3688	AIRP II	AIRP II 2019-20 - Pacific Ave and Nashville Ave - Mains (A3688)	\$ (5,170)	\$ (5,170)
A3692	AIRP II	AIRP II 2019-20 - North Sea Isle Streets - Mains (A3692)	\$ 15,418	\$ -
A4051	AIRP II	AIRP II 20-21-main-Dennisville Rd (Shadow Ln-WS) (A4051)	\$ 1,135	\$ -
A4052	AIRP II	AIRP II 20-21-main-Seashore Road (New England-Cape) (A4052)	\$ 1,454	\$ -
A4087	AIRP II	AIRP II 20-21-main-AIRP W Atlantic (S Boyd-Schoolhouse) (A4087)	\$ 5,825	\$ -
A4089	AIRP II	AIRP II 20-21-main-AIRP Route 50 HWY (A4089)	\$ 497,548	\$ -
A4091	AIRP II	AIRP II 20-21-main-AIRP 44th Street (PP-WS) (A4091)	\$ 7,581	\$ -
A4093	AIRP II	AIRP II 20-21-main-AIRP North St (E Station-Asbury) (A4093)	\$ 2,111	\$ -
A4175	AIRP II	AIRP II 20-21-main-Broad St (Railroad Track - North Dead End) (A4175)	\$ 71,683	\$ -
A4255	AIRP II	AIRP II 2019-20-AIRP Shell BayAve (Rt 9 to Woodview)-main	\$ 10,659	\$ -
A4257	AIRP II	AIRP II 2019-20-AIRP Sheridan St (Willow-DE)-main	\$ 29,965	\$ 29,965
A4259	AIRP II	AIRP II 2019-20-AIRP Church St (Boyd-DE)-main	\$ 12,676	\$ 12,676
A4261	AIRP II	AIRP II 2019-20-AIRP Landis Ave & Pleasure Ave-main	\$ 2,826	\$ -
A4265	AIRP II	AIRP II 2019-20-AIRP Heather Rd (Atlantic - Pacific)-main	\$ 36,431	\$ -
A4267	AIRP II	AIRP II 2019-20-AIRP Shunpike Rd (Delsea - Davis)-main	\$ 38,302	\$ 38,302
A4269	AIRP II	AIRP II 2019-20-Lincoln Ave and Arctic Ave-main	\$ 14,304	\$ -
A4271	AIRP II	AIRP II 2019-20-AIRP North St (E Station-Asbury)-main	\$ 21,938	\$ -
A3376	AIRP II	AIRP II 2019-20 Route 9 and Others-service (3376)	\$ 908	\$ 908
A3511	AIRP II	AIRP II 2019-20 - Old River Road (Atlantic - Southward) - services (A3511)	\$ 690	\$ 690
A4062	AIRP II	AIRP II 20-21-serv-Elberon Ave and Others (A4062)	\$ 45,519	\$ -
A4064	AIRP II	AIRP II 20-21-serv-Oxford Place (E Verona-Fox) (A4064)	\$ 5,970	\$ 5,970
A4072	AIRP II	AIRP II 20-21-serv-Naples Ave (E Black Horse Pike - Bay) (A4072)	\$ 15,805	\$ 15,805
A4078	AIRP II	AIRP II 20-21-serv-Frankfort Ct (Verona-DE) (A4078)	\$ 14,307	\$ 14,307
A4252	AIRP II	AIRP II 2019-20-Genoa Ave (E Verona - Tunis)-serv	\$ 15,233	\$ 15,233
A4254	AIRP II	AIRP II 2019-20-AIRP Park Rd (Tunney - Leiling)-serv	\$ (270)	\$ (270)
A3390	AIRP II	AIRP II 2019-20 Deptford Grid 4-service (3390)	\$ 7,981	\$ 7,981
A3398	AIRP II	AIRP II 2019-20 Main Street and Others-service (3398)	\$ 159	\$ 159
A3402	AIRP II	AIRP II 2019-20 Washington Twp Grid 1-service (3402)	\$ 27	\$ 27
A3408	AIRP II	AIRP II 2019-20 Castle Heights and Highland Ave-service (3408)	\$ (533)	\$ (533)
A3569	AIRP II	AIRP II 2019-20 - New Brooklyn Road (Black Horse Pike-Winslow) - Services (A3569)	\$ 925	\$ -
A3575	AIRP II	AIRP II 2019-20 - 2nd Ave and Others - Services (A3575)	\$ 27,682	\$ 27,682

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of September 30, 2020	Amount transferred to UPIS
A3579	AIRP II	AIRP II 2019-20 - Turnersville-Woodbury Road and Others - Services (A3579)	\$ 122,687	\$ -
A3583	AIRP II	AIRP II 2019-20 - Bluebell Rd (Chestnut - Rosetree) - Services (A3583)	\$ 13,727	\$ 13,727
A3587	AIRP II	AIRP II 2019-20 - Fish Pond Road and Spencer Ave - Services (A3587)	\$ 3,278	\$ 3,278
A3591	AIRP II	AIRP II 2019-20 - 6th Road (Eisenhower-Gardner) - Services (A3591)	\$ 14,127	\$ 14,127
A3599	AIRP II	AIRP II 2019-20 - S Bridgeport Road (Mechanic Street-DE) - Services (A3599)	\$ 3,998	\$ -
A3603	AIRP II	AIRP II 2019-20 - Rt. 49 (Salem Pike-Lippincott) - Services (A3603)	\$ 360	\$ -
A3611	AIRP II	AIRP II 2019-20 - Pitman Ave (Woodbury-Delsea) - Services (A3611)	\$ 12,862	\$ 12,862
A3613	AIRP II	AIRP II 2019-20 - Poplar Ave and Meadow Ave - Services (A3613)	\$ 18,295	\$ 18,295
A3621	AIRP II	AIRP II 2019-20 - Monroeville Road (Three Bridge-DE) - Services (A3621)	\$ 3,543	\$ 3,543
A3768	AIRP II	AIRP II 2019-20 Central Ave and Others -services	\$ 21,659	\$ 21,659
A3935	AIRP II	AIRP II 2019-20 -serv-Bankbridge Road (Tanyard -WS) (A3935)	\$ 9,966	\$ -
A3937	AIRP II	AIRP II 2019-20 -serv-Hillside Ave (PP-DE) (A3937)	\$ 658	\$ -
A3939	AIRP II	AIRP II 2019-20 -serv-Fischer Ave and Others (A3939)	\$ 318	\$ 318
A3945	AIRP II	AIRP II 2019-20 -serv-Maryland Ave and Deptford Rd (A3945)	\$ 1,804	\$ 1,804
A3955	AIRP II	AIRP II 2019-20 -serv-N Stockton Ave and Others (A3955)	\$ 2,365	\$ 2,365
A3957	AIRP II	AIRP II 2019-20 -serv-Princeton Ave and Others (A3957)	\$ 6,560	\$ 6,560
A4104	AIRP II	AIRP II 20-21-serv-Woodbury-Glassboro Rd & Mantua Blvd (A4104)	\$ 2,973	\$ -
A4106	AIRP II	AIRP II 20-21-serv-E Cohawkin Road (Jessup-Jefferson) (A4106)	\$ 3,231	\$ -
A4112	AIRP II	AIRP II 20-21-serv-Greentree Road and Others (A4112)	\$ 137,516	\$ -
A4116	AIRP II	AIRP II 20-21-serv-County House Rd (Delsea-DE) (A4116)	\$ 6,844	\$ -
A4118	AIRP II	AIRP II 20-21-serv-Enlow Pl (Castle Heights-Manor) (A4118)	\$ 26,770	\$ -
A4120	AIRP II	AIRP II 20-21-serv-Erie Ave (Wade-XTC) (A4120)	\$ 17,008	\$ 17,008
A4122	AIRP II	AIRP II 20-21-serv-Oak Ave (Holly-Chapel) (A4122)	\$ 13,155	\$ -
A4126	AIRP II	AIRP II 20-21-serv-Petetti Lane (BHP-DE) (A4126)	\$ 4,612	\$ -
A4128	AIRP II	AIRP II 20-21-serv-Cooper St (Almonesson-PP) (A4128)	\$ 425	\$ -
A4134	AIRP II	AIRP II 20-21-serv-Konrad Ave (Hurffville-DE) (A4134)	\$ 4,245	\$ 4,245
A4142	AIRP II	AIRP II 20-21-serv-Montgomery Dr and Others (A4142)	\$ 593,531	\$ -
A4146	AIRP II	AIRP II 20-21-serv-Simpson Ave (E Holly-XTC) (A4146)	\$ 33,877	\$ -
A4148	AIRP II	AIRP II 20-21-serv-Park Ave (Glen Lake-DE) (A4148)	\$ 6,085	\$ -
A4150	AIRP II	AIRP II 20-21-serv-4th St (N Broad-XTC) (A4150)	\$ 7,436	\$ -
A4152	AIRP II	AIRP II 20-21-serv-Grillo Ave (Academy-DE) (A4152)	\$ 3,817	\$ 3,817
A4289	AIRP II	AIRP II 2019-20-AIRP Fenwick Ave (Pittsfield-DE) Serv	\$ 30,569	\$ -
A4291	AIRP II	AIRP II 2019-20-AIRP Harding Hwy(Slabtown-Daretown)-Serv	\$ 18,603	\$ 18,603
A4298	AIRP II	AIRP II 2019-20-AIRP Mantua Rd (Oakridge - Concetta)-Serv	\$ 1,036	\$ -
A4306	AIRP II	AIRP II 2019-20-AIRP Harding Hwy (Bridgeton-Newkirk)-Serv	\$ (297)	\$ (297)
A3458	AIRP II	AIRP II 2019-20 Thompson Ave and Others-service (3458)	\$ 18,987	\$ 18,987
A3470	AIRP II	AIRP II 2019-20 Walnut Ave and Others-service (3470)	\$ 30,878	\$ -
A3472	AIRP II	AIRP II 2019-20 Walker Ave and Others-service (3472)	\$ 71,380	\$ -
A3707	AIRP II	AIRP II 2019-20 - Black Horse Pike and Others - Services (A3707)	\$ 106,032	\$ -
A3711	AIRP II	AIRP II 2019-20 - Longwood Road and Others - Services (A3711)	\$ 317,540	\$ -
A3717	AIRP II	AIRP II 2019-20 - Arrowood Ave and Others - Services (A3717)	\$ 13,744	\$ 13,744
A3727	AIRP II	AIRP II 2019-20 - Arlmay Ave (Warwick-DE) - Services (A3727)	\$ 3,273	\$ 3,273
A3735	AIRP II	AIRP II 2019-20 - Haddonfield-Berlin Road and Others - Services (A3735)	\$ 47,772	\$ 47,772
A3739	AIRP II	AIRP II 2019-20 - Country Club Dr (Heartwood-WS) - Services (A3739)	\$ 2,665	\$ -
A3745	AIRP II	AIRP II 2019-20 - Oakview Dr (PP-Tansboro) - Services (A3745)	\$ 8,227	\$ 8,227
A3804	AIRP II	AIRP II 2019-20 Waterford Road and Shady Lane -services	\$ 17,323	\$ 17,323
A3981	AIRP II	AIRP II 2019-20 -serv-Ashland Ave and Others (A3981)	\$ 5,852	\$ 5,852
A3983	AIRP II	AIRP II 2019-20 -serv-United States Ave and Gibbsboro-Milford Rd (A3983)	\$ 19,318	\$ 19,318
A3993	AIRP II	AIRP II 2019-20 -serv-Giordano Lane (8th-WS) (A3993)	\$ 13,466	\$ 13,466
A3995	AIRP II	AIRP II 2019-20 -serv-Weymouth Ave (Reading-North to DE) (A3995)	\$ 1,582	\$ -
A3997	AIRP II	AIRP II 2019-20 -serv-Minnetonka Rd and Others (A3997)	\$ (2,160)	\$ (2,160)
A3999	AIRP II	AIRP II 2019-20 -serv-Stone Rd & Others (A3999)	\$ 80,227	\$ 80,227
A4007	AIRP II	AIRP II 2019-20 -serv-E Monroe Ave and Others (A4007)	\$ 48,084	\$ 48,084
A4009	AIRP II	AIRP II 2019-20 -serv-Clements Bridge Rd and Woodland Ave (A4009)	\$ 71,748	\$ 71,748
A4011	AIRP II	AIRP II 2019-20 -serv-Colby Ave and Whitman Ave (A4011)	\$ 32,380	\$ 32,380
A4015	AIRP II	AIRP II 2019-20 -serv-Rural Ave and Others (A4015)	\$ 56,706	\$ -
A4017	AIRP II	AIRP II 2019-20 -serv-Hirsch Ave and Others (A4017)	\$ 183,364	\$ -
A4033	AIRP II	AIRP II 2019-2020 - Washington Ave and Others - services	\$ 105,817	\$ 105,817
A4098	AIRP II	AIRP II 20-21-serv-AIRP Berlin Road (Jefferson-Devonshire) (A4098)	\$ 39,337	\$ 39,337
A4102	AIRP II	AIRP II 20-21-serv-AIRP Acorn Ln and Others (A4102)	\$ 138,175	\$ -
A4178	AIRP II	AIRP II 20-21-serv-AIRP Oakland Ave (Elmer-Evesham) (A4178)	\$ 14,715	\$ 14,715
A4180	AIRP II	AIRP II 20-21-serv-AIRP Peter Cheeseman-Little Gloucester Rd (A4180)	\$ 8,218	\$ -
A4184	AIRP II	AIRP II 20-21-serv-AIRP Lake Ave (State-Digby) (A4184)	\$ 4,192	\$ -
A4186	AIRP II	AIRP II 20-21-serv-AIRP Haddon ave (Franklin-Clarence) (A4186)	\$ 1,317	\$ -
A4192	AIRP II	AIRP II 20-21-serv-AIRP Burnt Mill Rd (Linden-Hazel) (A4192)	\$ 38,788	\$ 38,788
A4196	AIRP II	AIRP II 20-21-serv-AIRP Whitman Ave (Park-State) (A4196)	\$ 11,710	\$ 11,710
A4202	AIRP II	AIRP II 20-21-serv-AIRP Yale Ave (Central-WHP) (A4202)	\$ 32,932	\$ -
A4206	AIRP II	AIRP II 20-21-serv-AIRP Wilson St (7th-DE) (A4206)	\$ 6,243	\$ 6,243
A4208	AIRP II	AIRP II 20-21-serv-AIRP Evergreen Ave and Ava Ave (A4208)	\$ 19,811	\$ -
A4210	AIRP II	AIRP II 20-21-serv-AIRP Beech Ave and Tomlinson Ave (A4210)	\$ 56,352	\$ -
A4319	AIRP II	AIRP II 2019-20-Olympus Ave (Old Black Horse - Hollywood)-Serv	\$ 18,474	\$ -
A4321	AIRP II	AIRP II 2019-20-Wexford Rd and Others (Edgehill - Cedarcroft)-Serv	\$ 121,662	\$ 121,662
A3422	AIRP II	AIRP II 2019-20 Scattered Vineland Streets-service (3422)	\$ (1)	\$ -
A3655	AIRP II	AIRP II 2019-20 - Weymouth Road (Delsea-West) - Services (A3655)	\$ 11,398	\$ 11,398
A3665	AIRP II	AIRP II 2019-20 - Garton Road and Parvins Mill Road - Services (A3665)	\$ 12,459	\$ -
A3669	AIRP II	AIRP II 2019-20 - S Spring Road (Dante-PP) - Services (A3669)	\$ 14,490	\$ 14,490
A3679	AIRP II	AIRP II 2019-20 - W Garden Rd (Demarco-DE) - Services (A3679)	\$ 5,816	\$ 5,816
A3782	AIRP II	AIRP II 2019-20 Millville Airport -services	\$ 8,516	\$ -
A3915	AIRP II	AIRP II 2019-20 -serv-Parvin Mill Road and Others (A3915)	\$ 38,805	\$ 38,805
A3921	AIRP II	AIRP II 2019-20 -serv-Iowa Ave and Helen Ave (A3921)	\$ 238	\$ 238
A3923	AIRP II	AIRP II 2019-20 -serv-E Walnut Road (McMahan-PP) (A3923)	\$ 700	\$ -
A4084	AIRP II	AIRP II 20-21-serv-AIRP Union Road (Landis - Piacenzia) (A4084)	\$ 78,681	\$ 78,681
A4086	AIRP II	AIRP II 20-21-serv-AIRP Nymph Road and Mistle Road (A4086)	\$ 17,749	\$ 17,749
A4162	AIRP II	AIRP II 20-21-serv-AIRP Cedar Road and Ivy Road (A4162)	\$ 19,188	\$ 19,188

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of September 30, 2020	Amount transferred to UPIS
A4164	AIRP II	AIRP II 20-21-serv-AIRP E Walnut Road (East-WS) (A4164)	\$ 6,105	\$ 6,105
A4166	AIRP II	AIRP II 20-21-serv-AIRP II Station Ave and Others (A4166)	\$ 27,301	\$ 27,301
A4168	AIRP II	AIRP II 20-21-serv-AIRP W Arbor Ave (Delsea-PP) (A4168)	\$ 9,795	\$ 9,795
A4172	AIRP II	AIRP II 20-21-serv-AIRP Chestnut Ave (Valley-Evelyn) (A4172)	\$ 10,396	\$ -
A4174	AIRP II	AIRP II 20-21-serv-AIRP David Road (Buckshtem-Jewel) (A4174)	\$ 7,144	\$ 7,144
A3432	AIRP II	AIRP II 2019-20 Lower HP Grid 3-service (3432)	\$ 3,874	\$ 3,874
A3434	AIRP II	AIRP II 2019-20 West Wildwood Streets-service (3434)	\$ 75,382	\$ -
A3436	AIRP II	AIRP II 2019-20 Wesley Ave (Battersea- Crescent)-service (3436)	\$ 350	\$ 350
A3438	AIRP II	AIRP II 2019-20 Boardwalk and Magnolia-service (3438)	\$ 22,751	\$ -
A3442	AIRP II	AIRP II 2019-20 Lake Ave (26th-Maple)-service (3442)	\$ (1,888)	\$ (1,888)
A3446	AIRP II	AIRP II 2019-20 Dias Creek Road (Fishing Creek-Sadlewood)-service (3446)	\$ 591	\$ -
A3681	AIRP II	AIRP II 2019-20 - Ocean Drive (62nd-80th) - Services (A3681)	\$ 18,117	\$ 18,117
A3687	AIRP II	AIRP II 2019-20 - Asbury Ave and Others - Services (A3687)	\$ 453	\$ -
A3689	AIRP II	AIRP II 2019-20 - Pacific Ave and Nashville Ave - Services (A3689)	\$ (546)	\$ (546)
A3693	AIRP II	AIRP II 2019-20 - North Sea Isle Streets - Services (A3693)	\$ 3,960	\$ -
A4038	AIRP II	AIRP II 2019-2020 -serv-Lafayette St and others (A4038)	\$ 1,150	\$ 1,150
A4176	AIRP II	AIRP II 20-21-serv-Broad St (Railroad Track - North Dead End) (A4176)	\$ 480	\$ -
A4258	AIRP II	AIRP II 2019-20-AIRP Sheridan St (Willow-DE)-serv	\$ 30,128	\$ 30,128
A4260	AIRP II	AIRP II 2019-20-AIRP Church St (Boyd-DE)-serv	\$ 4,959	\$ 4,959
A4266	AIRP II	AIRP II 2019-20-AIRP Heather Rd (Atlantic - Pacific)-serv	\$ 3,015	\$ -
A4268	AIRP II	AIRP II 2019-20-AIRP Shunpike Rd (Delsea - Davis)-Serv	\$ 20,518	\$ 20,518
A4272	AIRP II	AIRP II 2019-20-AIRP North St (E Station-Asbury)-Serv	\$ 402	\$ -
A4384	AIRP II	AIRP II 20-21-main-3rd Street (Lenape-Hawthorne)	\$ 3,093	\$ -
A4408	AIRP II	AIRP II 20-21-main-Longport Somers Point Blvd - NJ Route 152 (Bay Ave - JFK Memorial Bridge)	\$ 28,888	\$ -
A4449	AIRP II	AIRP II 2020-21-Main-1st Ave (91st-83rd)	\$ 10,185	\$ -
A4453	AIRP II	AIRP II 2020-21-Main-St. Claire Rd (Plaza-DE)	\$ 18,402	\$ 18,402
A4455	AIRP II	AIRP II 2020-21-Main-Woodbridge Rd (Breakout from Wexford Rd and Others)	\$ 1,095	\$ -
A4460	AIRP II	AIRP II 2020-21-Main- Phase 1 Section 1 Evesham Ave Project	\$ 25,807	\$ -
A4462	AIRP II	AIRP II 2020-21-Main- Phase 1 Section 2 Evesham Ave Project	\$ 890	\$ -
A4464	AIRP II	AIRP II 2020-21-Main- Phase 1 Section 3 Evesham Ave Project	\$ 1,734	\$ -
A4466	AIRP II	AIRP II 2020-21-Main- Phase 1 Section 4 Evesham Ave Project	\$ 14,542	\$ -
A4468	AIRP II	AIRP II 2020-21-Main- Phase 1 Section 5 Evesham Ave Project	\$ 274	\$ -
A4470	AIRP II	AIRP II 2020-21-Main- Phase 2 Section 1 Evesham Ave Project	\$ 1,894	\$ -
A4472	AIRP II	AIRP II 2020-21-Main- Phase 2 Section 2 Evesham Ave Project	\$ 6,858	\$ -
A4474	AIRP II	AIRP II 2020-21-Main- Phase 2 Section 3 Evesham Ave Project	\$ 6,187	\$ -
A4476	AIRP II	AIRP II 2020-21-Main-Gerresheimer Glass Plant Service	\$ 11,147	\$ -
A4478	AIRP II	AIRP II 2020-21-Main-Intersection of Gheysens Ave and Broadlawn Terr	\$ 2,314	\$ -
A4481	AIRP II	AIRP II 2020-21-Main-West Blvd at Landis Ave	\$ 1,756	\$ -
A4482	AIRP II	AIRP II 2020-21-Main- Blenheim - Erial - New Brooklyn Rd (Black Horse - Tice)	\$ 1,900	\$ -
A4484	AIRP II	AIRP II 2020-21-Main- Johnson Ave (Clemments Bridge-Patricia)	\$ 36,370	\$ 36,370
A4486	AIRP II	AIRP II 2020-21-Main- Madison Ave (Passmore-Line)	\$ 42,641	\$ 42,641
A4490	AIRP II	AIRP II 2020-21-Main- Philmar Ave & Others (Cherry Hill Grid Breakout)	\$ 119,516	\$ -
A4492	AIRP II	AIRP II 2020-21-Main-Almonesson Ave & Others Breakout	\$ 96,807	\$ -
A4390	AIRP II	AIRP II 20-21-main-Clark St (N Broadway-Penns)	\$ 4,965	\$ -
A4394	AIRP II	AIRP II 20-21-main-Franklin Ave (Ardmore - E Holly)	\$ 19,054	\$ 19,054
A4396	AIRP II	AIRP II 20-21-main-Franklin Rd (Princeton-Pennsylvania)	\$ 29,191	\$ -
A4398	AIRP II	AIRP II 20-21-main-Girard Rd (University-Dickinson)	\$ 11,338	\$ 11,338
A4400	AIRP II	AIRP II 20-21-main-Kent Rd (Sicklerville-Broad)	\$ 889	\$ -
A4424	AIRP II	AIRP II 20-21-main-Tulip Ave (Summit - Esplanade)	\$ 609	\$ -
A4426	AIRP II	AIRP II 20-21-main-Wenonah Ave (Lenape-Hayes)	\$ 7,201	\$ -
A4500	AIRP II	AIRP II 2020-21-Main-RXing Cohawkin Rd and Others	\$ 270,022	\$ 270,022
A4501	AIRP II	AIRP II 2020-21-Main- Washington Ave and Others-Deptford	\$ 95,281	\$ -
A4503	AIRP II	AIRP II 2020-21-Main-Central Ave and Others (Gloucester County Breakouts)	\$ 12,453	\$ 12,453
A4506	AIRP II	AIRP II 2020-21-Main- II East Ave and Others RR Crossing	\$ 659	\$ -
A4392	AIRP II	AIRP II 20-21-main-Clemments Bridge Road - NJ Route 41 (Schubert Ave-Pine Ave)	\$ 4,923	\$ -
A4428	AIRP II	AIRP II 20-21-main-Bowers Ave and 3rd Ave	\$ 10,676	\$ -
A4432	AIRP II	AIRP II 20-21-main-Hill Ave (4th Ave - Union Ave)	\$ 38,018	\$ 38,018
A4434	AIRP II	AIRP II 20-21-main-Lincoln Ave (Camden-Warwick)	\$ 2,358	\$ -
A4436	AIRP II	AIRP II 20-21-main-N King ST (Evesham - E Madison)	\$ 2,920	\$ -
A4438	AIRP II	AIRP II 20-21-main-Taunton Blvd, CR623 (Christophers Mill - White Pine)	\$ 14,750	\$ -
A4388	AIRP II	AIRP II 20-21-main-Battle Lane (Point Breeze-Sunset)	\$ 58,435	\$ -
A4404	AIRP II	AIRP II 20-21-main-Laurel St (6th-N East)	\$ 19,587	\$ 19,587
A4410	AIRP II	AIRP II 20-21-main-Mulberry Rd (Battle-Magnolia)	\$ 36,667	\$ -
A4412	AIRP II	AIRP II 20-21-main-N 10TH ST, (COOMBS - G)	\$ 4,531	\$ -
A4414	AIRP II	AIRP II 20-21-main-N High St (N 2nd-Sharp St)	\$ 165,933	\$ 165,933
A4420	AIRP II	AIRP II 20-21-main-S East Ave, CR722 (Cherry - Ballard)	\$ 2,219	\$ -
A4386	AIRP II	AIRP II 20-21-main-65th St (Landis - Pleasure)	\$ 4,250	\$ -
A4402	AIRP II	AIRP II 20-21-main-Landis Ave (65th -66th)	\$ 1,050	\$ -
A4416	AIRP II	AIRP II 20-21-main-North St (Atlantic - Morningside)	\$ 34,284	\$ -
A4422	AIRP II	AIRP II 20-21-main-Stone Harbor Blvd (Bayberry-Action)	\$ 51,756	\$ -
A4454	AIRP II	AIRP II 2020-21-Serv-St. Claire Rd (Plaza-DE)	\$ 13,715	\$ 13,715
A4483	AIRP II	AIRP II 2020-21-Serv- Blenheim - Erial - New Brooklyn Rd (Black Horse - Tice)	\$ 3,802	\$ -
A4485	AIRP II	AIRP II 2020-21-Serv- Johnson Ave (Clemments Bridge-Patricia)	\$ 31,341	\$ 31,341
A4487	AIRP II	AIRP II 2020-21-Serv- Madison Ave (Passmore-Line)	\$ 15,288	\$ 15,288
A4395	AIRP II	AIRP II 20-21-serv-Franklin Ave (Ardmore - E Holly)	\$ 14,184	\$ 14,184
A4397	AIRP II	AIRP II 20-21-serv-Franklin Rd (Princeton-Pennsylvania)	\$ 16,720	\$ -
A4502	AIRP II	AIRP II 2020-21-Serv- Washington Ave and Others-Deptford	\$ 46,187	\$ -
A4504	AIRP II	AIRP II 2020-21-Serv-Central Ave and Others (Gloucester County Breakouts)	\$ 11,832	\$ 11,832
A4431	AIRP II	AIRP II 20-21-serv-Brighton Ave (Chews Landing - Barber)	\$ 875	\$ -
A4433	AIRP II	AIRP II 20-21-serv-Hill Ave (4th Ave - Union Ave)	\$ 8,039	\$ 8,039
A4389	AIRP II	AIRP II 20-21-serv-Battle Lane (Point Breeze-Sunset)	\$ 673	\$ -
A4417	AIRP II	AIRP II 20-21-serv-North St (Atlantic - Morningside)	\$ 7,793	\$ -
		Total	\$ 18,993,812	\$ 6,724,841

South Jersey Gas Company
2019-2020 Capital Project Summary
AIRP II: Stipulated Base
Program Year 5: July 1, 2020 through September 30, 2021

AUTH #	JOB TYPE	Description of Project	Program Year 5 YTD Spend, as of September 30, 2020	Amount transferred to UPIS*
A5000	Compliance	Compliance Replacement Main Linked to AIRP II - Atlantic	\$ 2,939,807	\$ 2,939,807
A5002	Compliance	Compliance Replacement Main Linked to AIRP II - Cape May	\$ 68,408	\$ 68,408
A5004	Compliance	Compliance Replacement Main Linked to AIRP II - Cumberland	\$ 73,818	\$ 73,818
A5006	Compliance	Compliance Replacement Main Linked to AIRP II - Glassboro	\$ 801,734	\$ 801,734
A5008	Compliance	Compliance Replacement Main Linked to AIRP II - Waterford	\$ 1,537,941	\$ 1,537,941
Total Divisional Compliance Replacement Main Linked to AIRP II			\$ 5,421,709	\$ 5,421,709
A5001	Compliance	Compliance Replacement Services Linked to AIRP II - Atlantic	\$ 494,292	\$ 494,292
A5003	Compliance	Compliance Replacement Services Linked to AIRP II - Cape May	\$ 240,333	\$ 240,333
A5005	Compliance	Compliance Replacement Services Linked to AIRP II - Cumberland	\$ 148,236	\$ 148,236
A5007	Compliance	Compliance Replacement Services Linked to AIRP II - Glassboro	\$ 1,057,359	\$ 1,057,359
A5009	Compliance	Compliance Replacement Services Linked to AIRP II - Waterford	\$ 1,543,257	\$ 1,543,257
Total Divisional Compliance Replacement Services Linked to AIRP II			\$ 3,483,476	\$ 3,483,476
Total			\$ 8,905,185	\$ 8,905,185

*Compliance Projects are considered Blanket Authorizations, in which investments transfer to UPIS in the subsequent month.

South Jersey Gas Company
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 5: July 1, 2020 through September 30, 2021

			<u>Estimated</u> <u>Total For The</u> <u>Program Year</u>	<u>Actual</u> <u>Total Program</u> <u>Year 4, YTD</u>	<u>Actual</u> <u>Total Program</u> <u>Year 4, Q4 2019</u>
<u>AIRP II Program</u>					
Miles of Main Installed	<u>Size</u>	<u>Material</u>			
	2"	PP		15.81	15.81
	4"	PP		4.24	4.24
	6"	PP		1.42	1.42
	8"	PP		2.51	2.51
	16"	PP		0.03	0.03
			Total Miles	<u>70.00</u>	<u>24.01</u>
				<u>2,900</u>	<u>1,073</u>
Number of Services Installed	.5 / .75	PP		<u>2,900</u>	<u>1,073</u>

<u>Stipulated Base</u>					
Miles of Main Installed	<u>Size</u>	<u>Material</u>			
	2"	PP		13.90	13.90
	2"	WS		0.00	0.00
	4"	PP		1.15	1.15
	6"	PP		1.02	1.02
	8"	PP		0.07	0.07
	16"	PP		0.03	0.03
			Total Miles	<u>30.00</u>	<u>16.17</u>
Number of Services Installed	.5 / .75	PP		<u>1,900</u>	<u>812</u>

South Jersey Gas Company

**AIRP II & Stipulated Base
Program Year 5 Updates
July 1, 2020 through September 30, 2021**

SJG's original budget reflected total investments of approximately \$55 million (excluding AFUDC) and 70 miles of main with Year 5 AIRP II Projects. SJG has installed 24 miles of main and 1,073 associated services as of September 30, 2020. Based on actual spend through September 30, 2020, the Company has invested a total of approximately \$18.9 million (excluding AFUDC) on Year 5 AIRP II Projects.

In addition, SJG has invested approximately \$8.9 million (excluding AFUDC) from July 1, 2020 through September 30, 2020 to replace 16.17 miles of main and 812 services in the Company's Stipulated Base. SJG anticipates Program Year 5 to conclude all AIRP II projects ending September 30, 2021. Subsequently, SJG will propose a separate filing in or before April 2021 to roll in AIRP II cost, effective October 1, 2021.

Note the Company has not received any funds or credits from the United States government, the State of New Jersey, a county or municipality, for work related to any AIRP II projects.

**BEFORE THE
NEW JERSEY BOARD OF PUBLIC UTILITIES**

DIRECT TESTIMONY

OF

CINDY CAPOZZOLI

**Director, Rates
SJI Utilities, Inc.**

**On Behalf of
South Jersey Gas Company**

June 30, 2021

1 **I. INTRODUCTION**

2 **Q. Please state your name, affiliation, and business address.**

3 **A.** My name is Cindy Capozzoli and I am Director, Rates for SJI Utilities, Inc. (“SJIU”).

4 My business address is One South Jersey Place, Atlantic City, NJ 08401.

5 **Q. Please summarize your educational and professional background.**

6 **A.** I received a Bachelor of Science Degree in Accounting and Finance from Drexel University

7 in 1991 and obtained a Masters in Business Administration Degree with a concentration in

8 Financial Management from Drexel University in 2000. In February 2021, I joined SJIU

9 as Director, Rates providing financial and analytical support in rates and regulatory affairs

10 matters for South Jersey Gas Company (“Company”) and its sister New Jersey public

11 utility, Elizabethtown Gas Company (“Elizabethtown”).

12 In my current role, I manage the Company’s Rate Department activities, including

13 the preparation and coordination of all rate case, revenue-related and other filings before

14 the New Jersey Board of Public Utilities (“BPU” or “Board”). Prior to my employment at

15 SJIU, I worked for Debt Compliance Services. I also have two decades of experience in

16 corporate finance and held treasury, financial planning, and related positions at Innovairre

17 and Campbell Soup Company as well as roles in rates and financial reporting for the

18 Company from 1994 to 1999. I am a Certified Public Accountant licensed in New Jersey

19 since 1991 (status is currently “Inactive”) and am a Certified Treasury Professional

20 certificated by the Association for Financial Professionals (“AFP”) since July 2012. Also,

21 I am a member of the New Jersey Utilities Association (“NJUA”), where I serve on the

22 Finance and Regulations Committee.

23

24

1 **Q. What is the purpose of your testimony?**

2 A. The purpose of my testimony is to support the Company’s proposed base rate adjustments
3 related to the investments made pursuant to the Company’s Accelerated Infrastructure
4 Replacement Program (“AIRP II” or “Program”) (“AIRP II Investments”), which was
5 approved by Board Order dated October 31, 2016 in Docket No. GR16020175 (“AIRP II
6 Order”). Pursuant to the AIRP II Order, cost recovery for AIRP II projects is effectuated
7 by an annual adjustment to the Company’s base distribution rates (“AIRP II Rate
8 Adjustment”). The proposed base rate adjustment will become effective on January 1,
9 2022 and is currently based on the revenue requirements associated with AIRP II
10 Investments placed into service for the period July 1, 2020 through September 30, 2021.
11 This testimony provides an overview of the AIRP II cost recovery mechanism and the
12 calculation of the associated revenue requirement and rate design. It also addresses certain
13 Minimum Filing Requirements (“MFRs”) as set forth in the AIRP II Order.

14 **II. AIRP II COST RECOVERY MECHANISM**

15 **Q. Please describe the AIRP II cost recovery mechanism approved by the Board.**

16 A. Pursuant to the AIRP II Order, for the first four (4) years of the Program, the AIRP II cost
17 recovery process was effectuated by annual revenue adjustment filings (“Annual Filings”)
18 made in April of each year and revenue requirements associated with AIRP II Investments
19 that were placed into service during the 12-month period through and including June 30th
20 of the same year went into effect on October 1st. With this Annual Filing related to the
21 fifth year of the Program required to be filed in June 2021 in accordance with the AIRP II
22 Order, South Jersey is seeking cost recovery of AIRP II Investments that will be placed
23 into service during the period July 1, 2020 to September 30, 2021 totaling \$58,725,005

1 (excluding Accumulated Funds Used During Construction, “AFUDC”), with a base rate
2 adjustment to be effective January 1, 2022. Included with this filing is actual data for
3 projects placed in service through May 31, 2021. The Company will provide an updated
4 filing with actual data through September 30, 2021 no later than October 31, 2021. The
5 Company anticipates that all AIRP II investments will be placed into service by September
6 30, 2021.

7 **Q. What is the forecasted revenue requirement proposed for the AIRP II Rate**
8 **Adjustment to take place on January 1, 2022?**

9 **A.** The Company is proposing a revenue requirement of \$6,121,553 including Sales and Use
10 Tax (“SUT”), or \$5,741,199 excluding SUT. The calculation of the revenue requirement
11 associated with the proposed AIRP II Rate Adjustment is provided in the attached Schedule
12 CC-1.

13 **Q. How are the revenue requirements associated with the AIRP II Rate Adjustment**
14 **calculated?**

15 **A.** AIRP II revenue requirements are calculated utilizing the following formula, approved in
16 the AIRP II Order:

$$\begin{aligned} & \text{Revenue Requirement} = ((\text{AIRP II Program Rate Base} * \text{After Tax WACC}) + \\ & \text{Annual Depreciation Expense (net of tax)} - \text{O\&M Credit}) * \text{Revenue Factor} \end{aligned}$$

19 **Q. How is the AIRP II Program Rate Base Calculated?**

20 **A.** AIRP II Program Rate Base is calculated as AIRP II Investment Costs, including
21 Construction Work in Progress (“CWIP”) transferred into service and associated AFUDC,
22 less associated accumulated depreciation and less associated Accumulated Deferred
23 Income Taxes (“ADIT”).

1 **Q. What types of expenditures are included in the AIRP II Investment Costs?**

2 **A.** AIRP II Investment Costs are all prudently incurred AIRP II project capital expenditures,
3 including actual costs of engineering, design and construction, property acquisition, actual
4 labor, material overheads, and capitalized AFUDC associated with the AIRP II projects.
5 The Company's actual AIRP II Investment Costs through May 31, 2021 and projected
6 AIRP II Investment Costs through September 30, 2021 are summarized in the testimony
7 of Brent W. Schomber and are provided in Schedule BS-1.

8 **Q. How is accumulated depreciation calculated?**

9 **A.** Accumulated depreciation for AIRP II Investments is calculated based on the monthly
10 depreciable base by asset class, in this instance either distribution mains or services,
11 multiplied by the associated depreciation rate for that asset, as established in the
12 Company's most recent base rate case, Docket No. GR20030243. The depreciation rate
13 utilized for distribution mains is 1.48%, and for services is 2.23%. The accumulated
14 depreciation calculation is included in Schedule CC-2, attached hereto.

15 **Q. How has the Company calculated ADIT?**

16 **A.** The Company's ADIT calculations are contained in Schedule CC-3. The Company
17 calculated ADIT in accordance with current tax law and because the Company has elected
18 to use accelerated depreciation, it has applied the required Internal Revenue Code
19 normalization rules and associated methods of accounting.

20 **Q. What is the Weighted Average Cost of Capital ("WACC") utilized in calculating the**
21 **revenue requirement?**

22 **A.** Pursuant to the AIRP II Order, the return on AIRP II Rate Base proposed in this Annual
23 Filing is based on the WACC approved in the Company's most recent base rate case,

1 Docket No. GR20030243, which was calculated utilizing a 9.60% return on common
2 equity and an equity level in the capital structure of 54.0%. This results in a WACC of
3 6.90%, or 6.42% on an after-tax basis. This calculation is included in Schedule CC-4,
4 attached hereto.

5 **Q. How is the depreciation expense, net of tax, calculated?**

6 **A.** Depreciation expense for AIRP II Investments is calculated based on the asset class, in this
7 instance either distribution mains or services, multiplied by the associated depreciation rate
8 for that asset, as established in the Company's most recent base rate case, Docket No.
9 GR20030243. The depreciation rate utilized for distribution mains is 1.48% and for
10 services is 2.23%. Because the revenue requirement is adjusted by a revenue factor that
11 includes Federal and State income taxes, the depreciation expense is calculated on a net of
12 tax basis. For Federal tax purposes, the tax basis associated with the depreciation expense
13 is calculated as direct plant-in-service, plus the debt component of the AFUDC transferred
14 into service. Because there is no tax deduction associated with the equity component of
15 AFUDC, it is not included in the tax basis of the plant-in-service. As a result, there is no
16 tax depreciation expense associated with the AFUDC equity portion of the plant-in-service.
17 The annual depreciation expense, net of tax, is calculated as the annual depreciation
18 expense, multiplied by one, minus the Company's current tax rate. The annualized
19 depreciation expense calculation, net of tax, is included in Schedule CC-5.

20 **Q. What is the O&M Credit utilized in the calculation of the revenue requirement?**

21 **A.** Pursuant to the AIRP II Order, the O&M Credit (Leak Repair) of \$60,000 per year, has
22 been prorated to \$75,000 for the fifteen months covered in this filing. The total O&M
23 Credit of \$75,000 is reflected in Schedule CC-1.

1 **Q. What is the revenue factor utilized in the calculation of the revenue requirement?**

2 **A.** The revenue factor adjusts the revenue requirement to reflect Federal and State income
3 taxes, as well as the costs associated with the Board and the Division of Rate Counsel
4 Annual Assessments (collectively Public Utility Assessment Tax), and Bad Debt. Pursuant
5 to the AIRP II Order, the revenue factor to be utilized in calculation of the revenue
6 requirement is 1.418291, which is the revenue factor that was utilized to set rates in the
7 Company's most recent base rate case in Docket No. GR20030243, adjusted to reflect
8 changes in Federal income tax, New Jersey Corporation Business Tax and SUT rates. The
9 revenue factor utilized in calculating the revenue requirement for the AIRP II Rate
10 Adjustment is summarized in Schedule CC-6.

11 **III. RATE DESIGN AND CUSTOMER BILL IMPACTS**

12 **Q. What rate design was utilized for the proposed AIRP II Rate Adjustment?**

13 **A.** The Company utilized the rate design approved by the Board in its most recent base rate
14 case, in Docket No. GR20030243 pursuant to the AIRP II Order, the AIRP II Rate
15 Adjustment is effectuated by: 1) adjusting the volumetric rate for all customer classes,
16 allocated in the manner prescribed in the Company's most recent base rate case, 2) applying
17 the billing determinants utilized to set rates in the Company's most recent base rate case,
18 and 3) revising the Margin Revenue Factor set forth in the Company's Conservation
19 Incentive Program ("CIP") tariff to reflect the AIRP II Rate Adjustment. The rate design
20 that was utilized in the Company's most recent base rate case, identifying present rates and
21 proposed rates after the AIRP II Rate Adjustment, is included in Schedule CC-7. Tariff
22 Sheets reflecting these proposed rates are attached hereto as Schedule CC-8.

1 **Q. If approved as filed, what will the bill impact of the AIRP II Rate Adjustment be for**
2 **a typical residential customer?**

3 **A.** The bill impact on a typical residential heating customer using 100 therms of natural gas
4 in a winter month will be an increase of \$1.63, or 1.1%.

5 **IV. MINIMUM FILING REQUIREMENTS (MFRs)**

6 **Q. In addition to the Schedules previously referenced in your Direct Testimony, are**
7 **you sponsoring any additional schedules in support of the MFRs?**

8 **A.** Yes. Also attached to my Direct Testimony are the Company's Income Statement for the
9 12 months ending December 31, 2020 and the Company's Balance Sheet as of December
10 31, 2020. This information is attached hereto as Schedules CC-9 and CC-10,
11 respectively.

12 **Q. Does this conclude your testimony?**

13 **A.** Yes, it does.

SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM (AIRP II)
REVENUE REQUIREMENT AND RATE CALCULATION
Year 5 - Roll-In 1/1/2022

Line		
No.		
1	Projected Plant in Service as of September 30, 2021	\$58,725,005
2	AFUDC	473,639
3	Projected Gross Plant in Service as of September 30, 2021	<u>59,198,644</u>
4		
5	Accumulated Depreciation	<u>(660,122)</u>
6		
7	Rate Base	58,538,522
8		
9	Accumulated Deferred Tax ⁽¹⁾	<u>(663,663)</u>
10		
11	Net Rate Base	57,874,859
12		
13	Rate of Return - Net	<u>6.42%</u>
14		
15	Return Requirement (Net of Tax)	3,714,408
16		
17	Depreciation Expense, Net of Tax	676,738
18		
19	O&M Credit - Leak Repair	<u>(75,000)</u>
20		
21	Revenue Recovery	4,316,146
22		
23	Revenue Factor	<u>1.418291</u>
24		
25	Total Revenue Requirement, including SUT	<u><u>\$6,121,553</u></u>
26		
27	Total Revenue Requirement, excluding SUT	<u><u>\$5,741,199</u></u>

**SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM EXTENSION ("AIRP II")
ACCUMULATED DEPRECIATION EXPENSE
PROGRAM YEAR 5**

Line No.	Actual <u>Jul-20</u>	Actual <u>Aug-20</u>	Actual <u>Sep-20</u>	Actual <u>Oct-20</u>	Actual <u>Nov-20</u>	Actual <u>Dec-20</u>	Actual <u>Jan-21</u>	Actual <u>Feb-21</u>	Actual <u>Mar-21</u>	Actual <u>Apr-21</u>	Actual <u>May-21</u>	Projected <u>Jun-21</u>	Projected <u>Jul-21</u>	Projected <u>Aug-21</u>	Projected <u>Sep-21</u>	Total
3 AIRP II Mains																
4 Depreciable Base	\$45,135,760	\$786,640	\$3,388,880	\$5,019,738	\$8,393,636	\$12,033,490	\$14,946,743	\$17,103,025	\$18,193,437	\$21,691,108	\$32,082,758	\$35,129,307	\$41,504,300	\$42,583,330	\$46,375,304	
5 Depreciation Rate- Annual 1.48%	0.11%	0.11%	0.11%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%	
6 Depreciation Expense	\$51,530	\$898	\$3,869	\$6,191	\$10,352	\$14,841	\$18,434	\$21,094	\$22,439	\$26,752	\$39,569	\$43,326	\$51,189	\$52,519	\$57,196	
7																
8																
9 AIRP II Services																
10 Depreciable Base	\$13,686,425	\$458,714	\$1,463,733	\$1,705,103	\$3,181,258	\$4,302,375	\$4,702,243	\$5,464,570	\$6,013,700	\$6,312,645	\$6,805,590	\$7,498,433	\$8,518,586	\$8,908,839	\$9,410,573	
11 Depreciation Rate- Annual 2.23%	0.17%	0.17%	0.17%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	
12 Depreciation Expense	\$22,925	\$768	\$2,452	\$3,169	\$5,912	\$7,995	\$8,738	\$10,155	\$11,175	\$11,731	\$12,647	\$13,935	\$15,830	\$16,556	\$17,488	
13																
14																
15 Total Depreciation Expense	74,455	1,666	6,321	9,360	16,264	22,837	27,173	31,249	33,614	38,483	52,216	57,261	67,019	69,075	74,684	581,676

SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM ("AIRP II")
ACCUMULATED DEFERRED INCOME TAXES ("ADIT")

Line No.		<u>State Tax</u>	<u>Federal Tax</u>
1			
2	Projected Plant in Service as of September 30, 2021	\$ 58,725,005	\$ 58,725,005
3	AFUDC	\$ 473,639	\$ 473,639
4	Less AFUDC-Equity	\$ (344,468)	\$ (344,468)
5	Projected Total Investment as of September 30, 2021	<u>\$ 58,854,176</u>	<u>\$ 58,854,176</u>
6			
7	Bonus Depreciation (0%)	\$ -	\$ -
8	Tax Depreciation	\$ 3,629,174	\$ 3,629,174
9	Total Tax/Bonus Depreciation	<u>\$ 3,629,174</u>	<u>\$ 3,629,174</u>
10			
11	Book Depreciation	\$ (1,268,224)	\$ (1,268,224)
12			
13	Net	<u>\$ 2,360,949</u>	<u>\$ 2,360,949</u>
14			
15	Deferred Tax	\$ 212,485	\$ 495,799
16			
17	Benefit of State Deferred on Federal		\$ (44,622)
18			
19	Total Deferred Tax Liability		<u><u>\$ 663,663</u></u>
20			

**SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM ("AIRP II")
WEIGHTED AVERAGE COST OF CAPITAL ("WACC")**

<u>Type of Capital</u>	<u>Ratios</u>	<u>Cost Rate</u>	<u>Weighted Cost Rate</u>	After-Tax <u>Weighted Cost Rate</u>
Long-Term Debt	46.00%	3.73%	1.72%	1.23%
Common Equity	<u>54.00%</u>	9.60%	<u>5.18%</u>	<u>5.18%</u>
	<u>100.00%</u>		<u>6.90%</u>	<u>6.42%</u>

SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM ("AIRP II")
ANNUAL DEPRECIATION EXPENSE

Line No		<u>Mains</u>	<u>Services</u>	<u>Total</u>
1	Projected Plant in service as of September 30, 2021	\$ 49,367,394	\$ 9,357,611	\$ 58,725,005
2	AFUDC	\$ 413,572	\$ 60,067	\$ 473,639
3	Less: AFUDC Equity	\$ (301,487)	\$ (42,981)	\$ (344,468)
4	Total Depreciable Base	<u>\$ 49,479,479</u>	<u>\$ 9,374,696</u>	<u>\$ 58,854,176</u>
5				
6	Annual Depreciation Rate	1.48%	2.23%	
7	Annual Depreciation Expense	<u>\$ 732,296</u>	<u>\$ 209,056</u>	<u>\$ 941,352</u>
8				
9	Income Taxes (28.11%)			\$ (264,614)
10				
11	Annual Depreciation Expense, Net of Tax			<u><u>\$ 676,738</u></u>
12				

**SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM (AIRP II)
DERIVATION OF REVENUE FACTOR**

Line No.			
1	Components:		
2			
3			
4	Additional Required Revenue Percentage		100.000%
5			
6	Percentage Adjustment for Uncollectibles		1.649700%
7	BPU Assessments		0.2205%
8	Rate Counsel Assessments		0.053099%
9			
10	Percentage of Income Before State Income Tax		98.07675%
11			
12	State Income Tax Percentage	9%	<u>8.8269%</u>
13			
14	Percentage of Income Before Federal Income Tax		89.2498%
15			
16	Federal Income Tax Percentage	21%	<u>18.742%</u>
17			
18	Revenue Expansion Factor - Percent		70.5074%
19			
20	Revenue Expansion Factor - Whole Number		<u><u>1.418291</u></u>

**SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM (AIRP II)
BASE AND TOTAL REVENUES AT PRESENT AND PROPOSED RATES**

Line No	Component	Amount	Units	Present Rates (Effective June 1, 2021)		Proposed Rates (Effective January 1, 2022)			
				Rate	Revenue	Rate	Revenue	Increase	
61				EGS-LV		EGS-LV			
62	<u>Electric Generation Service - Large Volume</u>								
64	Customer Charge	108	Bills	\$ 750.00	81,000	\$ 750.00	81,000		
65	Demand Charge	20,400	Mcf	25.370704	517,562	25.827278	526,876		
66	Total Base Revenues			\$	598,562	\$	607,876	1.6%	
71				NGV		NGV			
72	<u>Natural Gas Vehicle Service</u>								
73	Cust. Charge 0-999 CFH	12	Bills	\$ 37.50	\$ 450	\$ 37.50	\$ 450		
74	Cust. Charge 1,000-4,999 CFH	-	Bills	75.00	-	75.00	-		
75	Cust. Charge 5,000-24,999 CFH	12	Bills	220.00	2,640	220.00	2,640		
76	Cust. Charge 25,000+ CFH	84	Bills	925.00	77,700	925.00	77,700		
77	Distribution Charge	1,719,145	Therms	0.220521	379,108	0.224684	386,264		
78	Subtotal Distribution			\$	459,898	\$	467,054	1.6%	
81	Compression Charge	426,388	Therms	0.613280	261,495	0.6133	261,495		
82	Total Base Revenues			\$	721,393	\$	728,550		
88				GLS		GLS			
89	Yard Lights	48	Mantles	\$ 10.146422	\$ 5,844	\$ 10.304308	\$ 5,935		
90	Street Lights	36	Mantles	\$ 10.937993	4,725	\$ 11.108197	4,799		
91	Total Base Revenues			\$	10,570	\$	10,734	1.6%	
97	TOTAL SYSTEM BASE DISTRIBUTION REVENUES				\$	369,214,380	\$	374,955,556	1.6%
101	TOTAL SYSTEM INCLUDING OTHER REVENUES				\$	369,214,380	\$	374,955,556	1.6%
106				INCREASE		INCREASE		5,741,176	
107				TARGET INCREASE		TARGET INCREASE		5,741,199	
108				Difference		Difference		(\$23)	

SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 13 - GAS

Third Revised Sheet No. 6
Superseding Second Revised Sheet No. 6

RESIDENTIAL SERVICE (RSG)

APPLICABLE TO USE OF SERVICE FOR:

All residential purposes. Customer may elect Firm Sales Service or Firm Transportation Service. To be eligible for Firm Transportation Service RSG, a customer must hold clear and marketable title to gas that is made available for delivery to the customer's residence on the Company's system.

CHARACTER OF SERVICE Firm Sales Service and Firm Transportation Service.

MONTHLY RATE: ⁽¹⁾

Customer Charge: \$10.502563 per month

Delivery Charge:

(a) Residential Non-Heating Customers
Firm Sales Service and Firm Transportation Service \$~~.923553~~-939799 per therm

(b) Residential Heating Customers
Firm Sales Service and Firm Transportation Service \$1.~~408630~~-124876 per therm

Basic Gas Supply Service ("BGSS") Charge:

All consumption for customers who elect Firm Sales Service. See Rider "A" of this Tariff.

APPLICABLE RIDERS:

Basic Gas Supply Service Clause: BGSS charges are depicted in Rider "A" of this Tariff.

Transportation Initiation Clause: The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "C" of this Tariff.

Societal Benefits Clause: The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "E" of this Tariff.

Temperature Adjustment Clause: The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "F" of this Tariff.

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates and Price to Compare

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on and after _____

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 13 - GAS

Third Revised Sheet No. 10
Superseding Second Revised Sheet No. 10

GENERAL SERVICE (GSG)

APPLICABLE TO USE OF SERVICE FOR:

All Commercial and Industrial Customers who would not qualify for any other Rate Schedule. A customer qualifying for service under Rate Schedule GSG may elect either Firm Sales Service or Firm Transportation Service. To be eligible for Firm Transportation Service under this Rate Schedule GSG, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service or Firm Transportation Service.

MONTHLY RATE: ⁽¹⁾

Customer Charge:

\$37.052188 per month

Delivery Charges:

Firm Sales Service and Firm Transportation Service \$~~.913703~~926591 per therm

Basic Gas Supply Service ("BGSS") Charge:

All consumption for customers who elect Firm Sales Service See Rider "A" of this Tariff.

LINE LOSS:

Line Loss shall be 1.43% as provided in Special Provision (o).

APPLICABLE RIDERS:

- Basic Gas Supply Service Clause: BGSS charges are depicted in Rider "A" of this Tariff.
- Transportation Initiation Clause: The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "C" of this Tariff.
- Societal Benefits Clause: The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "E" of this Tariff.
- Temperature Adjustment Clause: The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "F" of this Tariff.

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates and Price to Compare.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 13 - GAS

**Third Revised Sheet No. 14
Superseding Second Revised Sheet No. 14**

GENERAL SERVICE – LARGE VOLUME (GSG-LV)

APPLICABLE TO USE OF SERVICE FOR:

All Commercial and Industrial Customers who would not qualify for any other Rate Schedule (other than Rate Schedule GSG), and who has an annualized usage of 100,000 therms or more,. A customer qualifying for service under Rate Schedule GSG-LV may elect either Firm Sales Service or Firm Transportation Service. To be eligible for Firm Transportation Service under this Rate Schedule GSG-LV, a customer must hold clear and marketable title to gas that is made available for delivery to customer’s facility on the Company’s system.

CHARACTER OF SERVICE:

Firm Sales Service or Firm Transportation Service.

MONTHLY RATE: ⁽¹⁾

Customer Charge:

\$239.906300 per month

Delivery Charges:

Firm Sales Service and Firm Transportation Service⁽²⁾

Demand Charge:

D-1FT: \$13.061563 per Mcf of Contract Demand

Volumetric Charge:

\$.~~545188~~552543 per therm

Basic Gas Supply Service (“BGSS”) Charge:

All consumption for customers who elect
Firm Sales Service

See Rider “A” of this Tariff.

LINE LOSS:

Line Loss shall be 1.43% as provided in Special Provision (o).

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates and Price to Compare.

⁽²⁾ See Special Provision (p) of this Rate Schedule GSG-LV, regarding appropriate balancing charges.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 13 - GAS

Third Revised Sheet No. 18
Superseding Second Revised Sheet No. 18

COMPREHENSIVE TRANSPORTATION SERVICE (CTS)

APPLICABLE TO USE OF SERVICE FOR:

All customers having a Firm Contract Demand, and an average annual daily Firm usage of 100 Mcf per day or more. To be eligible for service under this Rate Schedule CTS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system. Provided, however, that any customer receiving service under this Rate Schedule CTS prior to August 29, 2003 shall continue to be eligible to receive service under this Rate Schedule CTS, notwithstanding the foregoing, if said customers continues to have a Firm Contract Demand of 100 Mcf per day or more. Further provided, however, that if a customer ceases to receive service under this Rate Schedule CTS, and seeks to return to service under this Rate Schedule CTS, said customer must meet all requirements for eligibility as though applying for service in the first instance.

CHARACTER OF SERVICE:

Firm Transportation Service and Limited Firm Transportation Service

MONTHLY RATE: ⁽¹⁾

Firm:

Customer Charge: \$799.687500 per month

Delivery Charges:

Demand Charge: D-IFT: \$33.853438 per Mcf of Contract Demand

Volumetric Charges:

All consumption for customers who elected to transfer from Sales Service to Firm Transportation Service per therm \$~~.177408~~181819

Limited Firm:

Customer Charge: \$106.625000 per month

Delivery Charges:

Volumetric Charges:

All consumption for customers who elected to transfer from Sales Service to Firm Transportation Service per therm \$.149609

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 13 - GAS

**Third Revised Sheet No. 25
Superseding Second Revised Sheet No. 25**

LARGE VOLUME SERVICE (LVS)

APPLICABLE TO USE OF SERVICE FOR:

Firm Sales Service and Firm Transportation Service pursuant to this Rate Schedule LVS, shall be available to all Industrial Customers with a Contract Demand and a minimum annualized average use of 200 Mcf per day. To be eligible for Firm Transportation Service under this Rate Schedule LVS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service, Limited Firm Sales Service, Firm Transportation Service, and Limited Firm Transportation Service.

MONTHLY RATE: ⁽¹⁾

Firm:

Customer Charge:

\$1,119.562500per month

Delivery Charge:

Firm Sales Service and Firm Transportation Service

Demand Charge:

D-1FT: \$19.992188 per Mcf of Contract Demand

Volumetric Charge:

\$.~~147950~~150417 per therm

Basic Gas Supply Service ("BGSS") Charge:

Demand Charge:

D-2: \$16.530999 per Mcf of Contract Demand.

Volumetric Charge:

See Rider "A" of this Tariff.

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 13 - GAS

**Third Revised Sheet No. 38
Superseding Second Revised Sheet No. 38**

ELECTRIC GENERATION SERVICE (EGS)

APPLICABLE TO USE OF SERVICE FOR:

Residential, commercial and industrial uses for electric generation facilities (excluding back-up generator equipment); all Prime Movers; and all engine driven equipment (whether or not used for electric generation). Provided, however, that in order to be eligible for this Rate Schedule EGS, a customer must have a Firm Daily Contract Demand of less than 200 Mcf per day; provided, however, that a residential EGS customer will have no Firm Daily Contract Demand. To be eligible for Firm Transportation Service under this Rate Schedule EGS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service and Firm Transportation Service

MONTHLY RATE: ⁽¹⁾⁽²⁾

Residential Customer Charge:

\$10.502600 per month

Residential Delivery Charge

Residential Volumetric Charge: \$.347487 per therm

Commercial and Industrial Customer Charge:

\$84.233750 per month

Commercial and Industrial Delivery Charge:

Commercial and Industrial Demand Charge:

D-1 Charge: \$8.796563 per Mcf of contract

Volumetric Charges:

Winter Season (effective during billing months of November through March):

All Consumption for Firm Sales Service and Firm Transportation Service

\$~~.342895~~ .346054 per therm

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates.

⁽²⁾ See Special Provision (k) of this Rate Schedule EGS, regarding appropriate balancing charges.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 13 - GAS

Second Revised Sheet No. 39
Superseding First Revised Sheet No. 39

ELECTRIC GENERATION SERVICE (EGS)
(Continued)

Summer Season (effective during billing months of April through October):

All Consumption for Firm Sales Service and Firm Transportation Service

~~\$.310908~~ \$.314067 per therm

Basic Gas Supply Service ("BGSS") Charge:

Applicable to customers who elect Firm Sales Service

See Rider "A" of this Tariff.

LINE LOSS:

Line Loss shall be 1.43% as provided in Special Provision (p).

APPLICABLE RIDERS:

Basic Gas Supply Service Clause:

BGSS charges are depicted in Rider "A" of this Tariff.

Societal Benefits Clause:

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "E" of this Tariff.

2017 Tax Act

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "H" of this Tariff.

Balancing Service Clause

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "J" of this Tariff. However, also see Special Provision (k) regarding Rider "I".

Energy Efficiency Tracker:

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "N" of this Tariff.

TERMS OF PAYMENT:

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date; provided however, the Company shall take into account any postal service delays of which the Company is advised. If the fifteenth (15th) day falls on a non-business day, the due date shall be extended to the next business day. Should the customer fail to make payment as specified, the Company may, beginning on the twenty-sixth (26th) day, assess simple interest at a rate equal to the prime rate as published in the Money Rates column in The Wall Street Journal. A late payment charge shall not be assessed on a residential customer, or on State, county or municipal government entities.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 13 - GAS

Third Revised Sheet No. 43
Superseding Second Revised Sheet No. 43

ELECTRIC GENERATION SERVICE – LARGE VOLUME (EGS-LV)

APPLICABLE TO USE OF SERVICE FOR:

All commercial and industrial electric generation facilities; all Prime Movers and all engine driven equipment (whether or not used for electric generation). Provided, however, that in order to be eligible for this Rate Schedule EGS-LV, a customer must have a Firm Daily Contract Demand of 200 Mcf per day or more. To be eligible for Firm Transportation Service under this Rate Schedule EGS-LVS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service, Firm Transportation Service, Limited Firm Sales Service and Limited Firm Transportation Service.

MONTHLY RATE: ⁽¹⁾

Customer Charge:

\$799.6875 per month

FIRM:

Demand Charges: ⁽²⁾

D-1 \$27.~~051513~~538335 per Mcf of Firm Daily Contract Demand.

D-2 \$16.610234 per Mcf of Firm Daily Contract Demand or \$0 for Firm Transportation customers.

Volumetric Charge:

C-1: \$.087309 per therm of consumption

C-2: As depicted in the Monthly BGSS Subrider of Rider "A" of this Tariff, OR Customer Owned Gas Clause, Rider "D"

Minimum Bill: Monthly D-1 and D-2 charges, irrespective of use.

LIMITED FIRM:

Demand Charge:

D-2 \$8.265500 per Mcf of Limited Firm Daily Contract Demand or \$0 for Limited Firm Transportation customers

Volumetric Charge: ⁽²⁾

C-1: \$.087309 per therm of consumption

C-2: As depicted in the Monthly BGSS Subrider of Rider "A" of this Tariff, OR Customer Owned Gas Clause, Rider "D"

C-3 \$.173700 per therm for all consumption within Limited Firm Contract Demand level.¹

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates.

⁽²⁾ Please refer to Special Provision (j).

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 13 - GAS

First Revised Sheet No. 49
Superseding Original Sheet No. 49

YARD LIGHTING SERVICE (YLS)

APPLICABLE TO USE OF SERVICE FOR:

Gas yard lighting where service is supplied through an installation furnished by the customer and approved by the Company. Each installation shall contain 1 upright mantle or 2 inverted mantles.

This rate is available only to an existing customer receiving service under this Rate Schedule, YLS, and not having other metered Service at the customer's present location as of the effective date of this Tariff.

CHARACTER OF SERVICE:

Firm Sales Service.

MONTHLY RATE:

The monthly charge shall be \$15.~~762610~~930956 per month for each installation.

TERMS OF PAYMENT:

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date.

TERM:

Customer may discontinue service upon adequate written notice to the Company.

TERMS AND CONDITIONS:

The General Terms and Conditions of this Tariff are incorporated into this rate schedule and this rate schedule shall be interpreted in accordance therewith.

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by South Jersey Gas Company,
M. Orsen, President

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 13 - GAS

**First Revised Sheet No. 50
Superseding Original Sheet No. 50**

STREET LIGHTING SERVICE (SLS)

APPLICABLE TO USE OF SERVICE FOR:

Gas Street lighting where service is supplied through an installation approved by the Company. Each installation shall contain three (3) inverted mantles.

This rate is available only to an existing customer receiving service under this Rate Schedule, SLS, and not having other metered service at the customer's present location as of the effective date of this Tariff.

CHARACTER OF SERVICE:

Firm Sales Service.

MONTHLY RATE:

The Monthly Rate shall be \$19.~~078617~~260097 per month for each installation.

TERMS OF PAYMENT:

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date.

TERM:

Customer may discontinue service upon adequate written notice to the Company.

TERMS AND CONDITIONS:

The General Terms and Conditions of this Tariff are incorporated into this rate schedule and this rate schedule shall be interpreted in accordance therewith.

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M. Orsen, President

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 13 - GAS

Fourth Revised Sheet No. 60
Superseding Third Revised Sheet No. 60

NATURAL GAS VEHICLE (NGV)

APPLICABLE TO:

This service will be available to Commercial and Industrial customers who will utilize natural gas, for the purpose of providing vehicle fuel at Company-operated fueling stations or at separately metered customer-operated fueling stations.

CHARACTER OF SERVICE:

Firm Sales Service or Firm Transportation Service

COMPRESSED NATURAL GAS VEHICLE SERVICE AT COMPANY OPERATED FUELING STATIONS

This part of the service is available for refueling vehicles with compressed natural gas to customers who refuel at Company operated fueling stations. All service at Company operated fueling stations shall be Firm Sales Service. Provided, however, that in the Company's sole discretion, it may allow for Firm Transportation service for a Customer-specific dedicated dispenser or time fill system (separately metered) at a Company operated fueling station.

Rate for Monthly Consumption

Volumetric Charge

C-1: \$0.087309 per therm (\$0.109137 GGE*)

Distribution Charge: \$0.~~235773-240225~~ per therm (\$0.~~294716-300281~~ GGE*)

Compression Charge: \$0.655699 per therm (\$0.819624 GGE*)

Commodity Charges

All consumption for customers who elected Firm Sales Service

Basic Gas Supply Service ("BGSS") Charge:

See Rider "A" of this Tariff.

BGSS rate * GGE Factor 1.25 = GGE

GGE indicates Gasoline Gallon Equivalent. The gasoline gallon equivalent shall be determined in accordance with local standards. The point of sale price to the Customer shall be displayed in gasoline gallon equivalents at public access dispensers at Company operated fueling stations, and shall be calculated as C-1 + Distribution Charge + Compression Charge + New Jersey Motor Vehicle Fuel Tax + Federal Excise Tax + BGSS.

Commodity charges do not include State of New Jersey Motor vehicle fuel tax and Federal Excise Tax. As of January 1, 2020 these taxes were \$0.105 and \$0.1830 per gallon, respectively and shall be charged at the prevailing rate when applicable. The Company is under no obligation to determine if a customer is exempt from taxation.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 13 - GAS

Third Revised Sheet No. 61
Superseding Second Revised Sheet No. 61

NATURAL GAS VEHICLE (NGV)
(Continued)

NATURAL GAS VEHICLE SERVICE AT CUSTOMER OPERATED FUELING STATIONS

This part of the service is available for the sale of separately metered uncompressed gas for the use of the customer solely as a vehicle fuel as follows:

The customer agrees to obtain and maintain, at its expense, all necessary certificates, licenses and regulatory approvals and pay all taxes levied on the gas compressed for refueling the customer's vehicles;

If the customer provides natural gas for resale as a motor fuel, the customer will be responsible for collecting and paying all applicable taxes on the gas compressed for resale and on the sale thereof and for the metering of such sale in accordance with local standards and regulations; and

The customer must execute a Standard Gas Service Agreement (NGV) for not less than 12 months and must produce evidence of Land Rights.

Rate for Monthly Consumption

Monthly Customer Charge

The monthly customer charge shall be determined in accordance with the maximum delivery capability requested by the customer.

0-999 Cf/hour	\$39.984400
1,000-4,999 Cf/hour	\$79.968800
5,000-24,999 Cf/hour	\$234.575000
25,000 and greater Cf/hour	\$986.281250

Volumetric Charges

C-1: \$0.087309 per therm (\$0.109137 GGE)

Distribution Charge: \$0.~~235773-240225~~ per therm (\$0.~~294716-300281~~ GGE)

Basic Gas Supply Service ("BGSS") Charge:

All consumption for customers who elect Firm Sales Service See Rider "A" of this Tariff.

Facilities Charge

All consumption for Customers that elect to have the Company construct Compressed Natural Gas ("CNG") fueling facilities located on Customer's property:

C-2: \$0.256556 (\$0.320695 GGE)

The customer shall pay all related motor vehicle taxes directly to the taxing entity. Such taxes shall be incremental to charges paid to the Company for the cost of receiving service under this rate schedule.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 13 – GAS

Third Revised Sheet No. 62
Superseding Second Revised Sheet No. 62

NATURAL GAS VEHICLE (NGV)
(Continued)

DELIVERY SERVICE FOR NATURAL GAS VEHICLES

This part of service is available for delivery of customer owned natural gas for use in compression and dispensing equipment at the Customer’s premises, as follows:

The customer must purchase under a contract with an initial term of not less than one year an adequate supply of natural gas of a quality acceptable to the Company, and must make arrangements by which such volumes of natural gas can be delivered into the Company’s distribution system at the Customer’s expense.

By taking service under this part, the Customer warrants that it has good and legal title to all gas supplied to the Company, and agrees to indemnify, defend and hold the Company harmless from any loss, claims or damages in regard to such title.

Rate for Delivery Service

Monthly Customer Charge

The monthly customer charge shall be determined in accordance with the maximum delivery capability requested by the customer.

0-999 Cf/hour	\$39.984400
1,000-4,999 Cf/hour	\$79.968800
5,000-24,999 Cf/hour	\$234.575000
25,000 and greater Cf/hour	\$986.281250

Volumetric Charge

C-1: \$0.087309 per therm (\$0.109137 GGE)

Distribution Charge: \$0.~~235773~~240225 per therm (\$0.~~294716~~300281 GGE)

Facilities Charge

All consumption for Customers that elect to have the Company construct CNG fueling facilities located on Customer’s property:

C-2: \$0.256556 per therm (\$0.320695 GGE)

Sales taxes are not included in the above basic charges. The Company is under no obligation to determine if a customer is exempt from taxation. Customers seeking tax exemption must file verification with the Company.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 13 - GAS

First Revised Sheet No. 104
Superseding Original Sheet No. 104

RIDER "M"
CONSERVATION INCENTIVE PROGRAM (CIP)
(Continued)

rounded to the nearest whole number. Similarly, the Incremental Large Customer Count Adjustment for the GSG-LV customer class for the applicable month shall equal the aggregate connected load for all new active customers that exceed the 50,000 CFH threshold divided by 25,000 CFH, rounded to the nearest whole number.

- (ix) **Margin Revenue Factor** – the Margin Revenue Factor ("MRF") shall be the base rate, as reflected in Appendix A to this Tariff, applicable to the Customer Class Groups to which the CIP applies, net of any applicable Riders, including taxes. The MRFs by Customer Class Group are as follows:

Group I (RSG non-heating):	\$0. 810259 - 825496 per therm
Group II (RSG heating):	\$0. 810259 - 825496 per therm
Group III (GSG):	\$0. 664493 - 676581 per therm
Group IV (GSG-LV):	\$0. 329642 - 336540 per therm

- (i) The annual filing for the adjustment to the CIP rate shall be concurrent with the annual filing for BGSS. The CIP factor shall be credited/collected on a per therm basis within the Delivery Charge for all service classifications stated above. The level of BGSS savings referenced in Special Provision (d) to this Rider "M" shall be identified in the annual CIP filing, and serve as an offset to the non-weather related portion of the CIP charge provided in Special Provision (g) to this Rider "M". The Periodic and Monthly BGSS rates identified in Rider "A" to this tariff shall include the BGSS savings, as applicable.

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SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

RESIDENTIAL GAS SERVICE (RSG) - NONHEAT CUSTOMER					
	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
CUSTOMER CHARGE		9.850000		0.652563	10.502563
DELIVERY CHARGE (per therm):					
Base Rate		0.825496		0.054689	0.880185
TIC	C	0.000345	0.000001	0.000023	0.000369
SBC:					
RAC	E, G	0.047362	0.000119	0.003146	0.050626
CLEP	E, K	0.026639	0.000067	0.001769	0.028475
USF	E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
Total SBC		0.084801	0.000186	0.005715	0.090701
CIP	M	(0.109222)	(0.000274)	(0.007254)	(0.116750)
EET	N	0.026008	0.000065	0.001727	0.027800
2017 Tax Act	H	(0.029181)	(0.000073)	(0.001938)	(0.031192)
Balancing Service Charge BS-1	J	0.082967	0.000208	0.005510	0.088685
Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only)	J				Rate Set Monthly
TOTAL DELIVERY CHARGE		0.881214	0.000112	0.058472	0.939799
BGSS: (Applicable To Sales Customers Only)	A	0.258120	0.000647	0.017143	0.275910

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

RESIDENTIAL GAS SERVICE (RSG) - HEAT CUSTOMER

	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
CUSTOMER CHARGE		9.850000		0.652563	10.502563
<u>DELIVERY CHARGE (per therm):</u>					
Base Rate		0.825496		0.054689	0.880185
TIC	C	0.000345	0.000001	0.000023	0.000369
SBC:					
RAC	E, G	0.047362	0.000119	0.003146	0.050626
CLEP	E, K	0.026639	0.000067	0.001769	0.028475
USF	E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
Total SBC		0.084801	0.000186	0.005715	0.090701
CIP	M	0.063922	0.000160	0.004245	0.068327
EET	N	0.026008	0.000065	0.001727	0.027800
2017 Tax Act	H	(0.029181)	(0.000073)	(0.001938)	(0.031192)
Balancing Service Charge BS-1	J	0.082967	0.000208	0.005510	0.088685
Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only)	J				Rate Set Monthly
Total Delivery Charge		1.054358	0.000546	0.069971	1.124876
<u>BGSS: (Applicable To Sales Customers Only)</u>	A	0.258120	0.000647	0.017143	0.275910

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GENERAL SERVICE (GSG)

	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
CUSTOMER CHARGE		34.750000		2.302188	37.052188
<u>DELIVERY CHARGE (per therm):</u>					
Base Rate		0.676581		0.044823	0.721404
TIC	C	0.000345	0.000001	0.000023	0.000369
SBC:					
RAC	E, G	0.047362	0.000119	0.003146	0.050626
CLEP	E, K	0.026639	0.000067	0.001769	0.028475
USF	E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
Total SBC		0.084801	0.000186	0.005715	0.090701
CIP	M	0.026965	0.000068	0.001791	0.028824
EET	N	0.026008	0.000065	0.001727	0.027800
2017 Tax Act	H	(0.029181)	(0.000073)	(0.001938)	(0.031192)
Balancing Service Charge BS-1	J	0.082967	0.000208	0.005510	0.088685
Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only)	J				Rate Set Monthly
Total Delivery Charge		0.868486	0.000454	0.057651	0.926591
<u>BGSS: (Applicable To Sales Customers Only using less than 5,000 therms annually)</u>	A	0.258120	0.000647	0.017143	0.275910
<u>BGSS: (Applicable To Sales Customers Only using 5,000 therms annually or greater)</u>	A				RATE SET MONTHLY

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GENERAL SERVICE-LV (GSG-LV)					
	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
CUSTOMER CHARGE		225.000000		14.906300	239.906300
D-1 Demand Charge (Mcf)		12.250000		0.811563	13.061563
<u>DELIVERY CHARGE (per therm):</u>					
Base Rate		0.336540		0.022296	0.358836
TIC	C	0.000345	0.000001	0.000023	0.000369
SBC:					
RAC	E, G	0.047362	0.000119	0.003146	0.050626
CLEP	E, K	0.026639	0.000067	0.001769	0.028475
USF	E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
Total SBC		0.084801	0.000186	0.005715	0.090701
CIP	M	0.016224	0.000041	0.001078	0.017343
EET	N	0.026008	0.000065	0.001727	0.027800
2017 Tax Act	H	(0.029181)	(0.000073)	(0.001938)	(0.031192)
Balancing Service Charge BS-1	J	0.082967	0.000208	0.005510	0.088685
Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only)	J				Rate Set Monthly
Total Delivery Charge		0.517704	0.000427	0.034411	0.552543
<u>BGSS: (Applicable Sales Customers Only)</u>	A				RATE SET MONTHLY

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COMPREHENSIVE TRANSPORTATION SERVICE (CTS)					
	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
<u>FIRM</u>					
<u>CUSTOMER CHARGE</u>		750.000000		49.687500	799.687500
<u>D-1 Demand Charge (Mcf)</u>		31.750000		2.103438	33.853438
<u>DELIVERY CHARGE (per therm):</u>					
Base Rate		0.088638		0.005872	0.094510
SBC:					
RAC	E, G	0.047362	0.000119	0.003146	0.050626
CLEP	E, K	0.026639	0.000067	0.001769	0.028475
USF	E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
Total SBC		0.084801	0.000186	0.005715	0.090701
EET	N	0.026008	0.000065	0.001727	0.027800
2017 Tax Act	H	(0.029181)	(0.000073)	(0.001938)	(0.031192)
Total Delivery Charge		0.170266	0.000178	0.011376	0.181819
Balancing Service Charge BS-1	I	0.082967	0.000208	0.005510	0.088685
Balancing Service Charge BS-1 (Opt Out Provision)	I	0.002596	0.000007	0.000172	0.002775
BUY-OUT PRICE					RATE SET MONTHLY
<u>LIMITED FIRM</u>					
<u>CUSTOMER CHARGE</u>		100.000000		6.625000	106.625000
<u>DELIVERY CHARGE (per therm):</u>					
Base Rate		0.058400		0.003900	0.062300
SBC:					
RAC	E, G	0.047362	0.000119	0.003146	0.050626
CLEP	E, K	0.026639	0.000067	0.001769	0.028475
USF	E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
Total SBC		0.084801	0.000186	0.005715	0.090701
EET	N	0.026008	0.000065	0.001727	0.027800
2017 Tax Act	H	(0.029181)	(0.000073)	(0.001938)	(0.031192)
Total Delivery Charge		0.140028	0.000178	0.009404	0.149609
Balancing Service Charge BS-1	I	0.082967	0.000208	0.005510	0.088685
Balancing Service Charge BS-1 (Opt Out Provision)	I	0.002596	0.000007	0.000172	0.002775
BUY-OUT PRICE					RATE SET MONTHLY

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LARGE VOLUME SERVICE (LVS)	RIDER	RATE	PUA	NJ SALES TAX	TARIFF RATE
FIRM					
CUSTOMER CHARGE		1,050.000000		69.562500	1,119.562500
D-1 Demand Charge (Mcf)		18.750000		1.242188	19.992188
D-2 DEMAND BGSS(Applicable to Sales Customers Only)	A	15.465128	0.038740	1.027131	16.530999
DELIVERY CHARGE (per therm):					
Base Rate		0.059187		0.003921	0.063108
SBC:					
RAC	E, G	0.047362	0.000119	0.003146	0.050626
CLEP	E, K	0.026639	0.000067	0.001769	0.028475
USF	E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
Total SBC		0.084801	0.000186	0.005715	0.090701
EET	N	0.026008	0.000065	0.001727	0.027800
2017 Tax Act	H	(0.029181)	(0.000073)	(0.001938)	(0.031192)
Total Delivery Charge		0.140815	0.000178	0.009425	0.150417
Balancing Service Charge BS-1	I	0.082967	0.000208	0.005510	0.088685
Balancing Service Charge BS-1 (Opt Out Provision) (Applicable to Transportation Customers Only)	I	0.002596	0.000007	0.000172	0.002775
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable Transportation Customers Only)	I				RATE SET MONTHLY
BGSS: (Applicable Sales Customers Only)	A				RATE SET MONTHLY
LIMITED FIRM					
CUSTOMER CHARGE		100.000000		6.625000	106.625000
DELIVERY CHARGE (per therm):					
Base Rate		0.132480		0.008777	0.141257
SBC:					
RAC	E, G	0.047362	0.000119	0.003146	0.050626
CLEP	E, K	0.026639	0.000067	0.001769	0.028475
USF	E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
Total SBC		0.084801	0.000186	0.005715	0.090701
EET	N	0.026008	0.000065	0.001727	0.027800
2017 Tax Act	H	(0.029181)	(0.000073)	(0.001938)	(0.031192)
Total Delivery Charge		0.214108	0.000178	0.014281	0.228566
Balancing Service Charge BS-1	I	0.082967	0.000208	0.005510	0.088685
Balancing Service Charge BS-1 (Opt Out Provision) (Applicable to Transportation Customers Only)	I	0.002596	0.000007	0.000172	0.002775
BUY-OUT PRICE	I				RATE SET MONTHLY

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FIRM ELECTRIC SALES (FES)		RIDER	RATE	PUA	NJ SALES TAX	TARIFF RATE
WINTER						
D-1 DEMAND (MCF) (Rate is negotiated. Shown here is the benchmark rate.)			2.897200		0.191900	3.089100
D-2 DEMAND BGSS(MCF) (Applicable to Sales Customers Only)		A	7.732564	0.019370	0.513566	8.265500
DELIVERY CHARGE (per therm):						
SBC:						
RAC		E, G	0.047362	0.000119	0.003146	0.050626
CLEP		E, K	0.026639	0.000067	0.001769	0.028475
USF		E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
	Total SBC		0.084801	0.000186	0.005715	0.090701
EET		N	0.026008	0.000065	0.001727	0.027800
	Total Delivery Charge		0.110809	0.000251	0.007442	0.118501
C-3 All Therms (Rate is negotiated. Shown here is the benchmark rate.)			0.162900		0.010800	0.173700
C-4 Escalator Rate (To be determined as prescribed in the Company's Tariff)						RATE SET MONTHLY
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only)		I				RATE SET MONTHLY
BGSS: (Applicable To Sales Customers Only)		A				RATE SET MONTHLY
SUMMER						
D-1 DEMAND (MCF) (Rate is negotiated. Shown here is the benchmark rate.)			2.897200		0.191900	3.089100
D-2 DEMAND BGSS(MCF) (Applicable to Sales Customers Only)		A	7.732564	0.019370	0.513566	8.265500
SBC:						
RAC		E, G	0.047362	0.000119	0.003146	0.050626
CLEP		E, K	0.026639	0.000067	0.001769	0.028475
USF		E	0.010800	0.000000	0.000800	0.011600
EET		N	0.026008	0.000065	0.001727	0.027800
	Total Delivery Charge		0.110809	0.000251	0.007442	0.118501
C-3 All Therms (Rate is negotiated. Shown here is the benchmark rate.)			0.162900		0.010800	0.173700
C-4 Escalator Rate (To be determined as prescribed in the Company's Tariff)						RATE SET MONTHLY
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only)		I				RATE SET MONTHLY
BGSS: (Applicable To Sales Customers Only)		A				RATE SET MONTHLY

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ELECTRIC GENERATION SERVICE (EGS) - RESIDENTIAL

	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
<u>CUSTOMER CHARGE</u>		9.850000		0.652600	10.502600
<u>DELIVERY CHARGE (per therm):</u>					
Base Rate		0.160837		0.010655	0.171492
SBC:					
RAC	E, G	0.047362	0.000119	0.003146	0.050626
CLEP	E, K	0.026639	0.000067	0.001769	0.028475
USF	E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
Total SBC		0.084801	0.000186	0.005715	0.090701
EET	N	0.026008	0.000065	0.001727	0.027800
2017 Tax Act	H	(0.029181)	(0.000073)	(0.001938)	(0.031192)
Balancing Service Charge BS-1	J	0.082967	0.000208	0.005510	0.088685
Total Delivery Charge		0.325432	0.000385	0.021669	0.347487
<u>BGSS: (Applicable To Sales Customers Only)</u>	A	0.258120	0.000647	0.017143	0.275910

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<u>ELECTRIC GENERATION SERVICE (EGS) - COMMERCIAL/INDUSTRIAL</u>					
	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
<u>CUSTOMER CHARGE</u>		79.000000		5.233750	84.233750
<u>D-1 DEMAND (MCF)</u>		8.250000		0.546563	8.796563
<u>DELIVERY CHARGE (per therm):</u>					
Base Rate - Winter Season (Nov - Mar)		0.159493		0.010566	0.170059
Base Rate - Summer Season (Apr - Oct)		0.129493		0.008579	0.138072
SBC:					
RAC	E, G	0.047362	0.000119	0.003146	0.050626
CLEP	E, K	0.026639	0.000067	0.001769	0.028475
USF	E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
Total SBC		0.084801	0.000186	0.005715	0.090701
EET	N	0.026008	0.000065	0.001727	0.027800
2017 Tax Act	H	(0.029181)	(0.000073)	(0.001938)	(0.031192)
Balancing Service Charge BS-1	J	0.082967	0.000208	0.005510	0.088685
Total Delivery Charge - Winter Season		0.324088	0.000385	0.021580	0.346054
Total Delivery Charge - Summer Season		0.294088	0.000385	0.019593	0.314067
<u>BGSS: (Applicable To Sales Customers Only)</u>	A				RATE SET MONTHLY

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<u>ELECTRIC GENERATION SERVICE-LV (EGS-LV)</u>	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
FIRM					
CUSTOMER CHARGE		750.000000		49.687500	799.687500
D-1 DEMAND (MCF) (Rate is negotiated. Shown here is the benchmark rate.)		25.827278		1.711057	27.538335
D-2 DEMAND BGSS (MCF) (Applicable to Sales Customers Only)	A	15.539254	0.038926	1.032054	16.610234
DELIVERY CHARGE (per therm):					
SBC:					
RAC	E, G	0.047362	0.000119	0.003146	0.050626
CLEP	E, K	0.026639	0.000067	0.001769	0.028475
USF	E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
		0.084801	0.000186	0.005715	0.090701
EET	N	0.026008	0.000065	0.001727	0.027800
2017 Tax Act	H	(0.029181)	(0.000073)	(0.001938)	(0.031192)
Total Delivery Charge		0.081628	0.000178	0.005504	0.087309
Balancing Service Charge BS-1	I	0.082967	0.000208	0.005510	0.088685
Balancing Service Charge BS-1 (Opt Out Provision)	I	0.002596	0.000007	0.000172	0.002775
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only)	I				RATE SET MONTHLY
BGSS: (Applicable To Sales Customers Only)	A				RATE SET MONTHLY
LIMITED FIRM					
D-2 DEMAND BGSS(MCF) (Applicable to Sales Customers Only)	A	7.732564	0.019370	0.513566	8.265500
DELIVERY CHARGE (per therm):					
SBC:					
RAC	E, K	0.047362	0.000119	0.003146	0.050626
CLEP	E, G	0.026639	0.000067	0.001769	0.028475
USF	E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
		0.084801	0.000186	0.005715	0.090701
EET	N	0.026008	0.000065	0.001727	0.027800
2017 Tax Act	H	(0.029181)	(0.000073)	(0.001938)	(0.031192)
Total Delivery Charge		0.081628	0.000178	0.005504	0.087309
C-3 (Rate is negotiated. Shown here is the benchmark rate.)		0.162900		0.010800	0.173700
Balancing Service Charge BS-1	I	0.082967	0.000208	0.005510	0.088685
Balancing Service Charge BS-1 (Opt Out Provision)	I	0.002596	0.000007	0.000172	0.002775
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only)	I				RATE SET MONTHLY
BGSS: (Applicable To Sales Customers Only)	A				RATE SET MONTHLY

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<u>YARD LIGHTING SERVICE (YLS)</u>	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
MONTHLY CHARGE / INSTALL		14.941108		0.989848	15.930956
STREET LIGHTING SERVICE (SLS)					
MONTHLY CHARGE / INSTALL		18.063397		1.196700	19.260097
INTERRUPTIBLE GAS SALES (IGS)					
Commodity					Rate Set Monthly
SBC:					
RAC	E, K	0.047362	0.000119	0.003146	0.050626
USF	E	0.010800	0.000000	0.000800	0.011600
Total SBC:		0.058162	0.000119	0.003946	0.062226
EET	N	0.026008	0.000065	0.001727	0.027800

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<u>INTERRUPTIBLE TRANSPORTATION (ITS)</u>		<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
CUSTOMER CHARGE			100.000000		6.625000	106.625000
TRANSPORTATION CHARGE A			0.028400		0.001900	0.030300
SBC:						
RAC		E, K	0.047362	0.000119	0.003146	0.050626
CLEP		E, G	0.026639	0.000067	0.001769	0.028475
USF		E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
	Total SBC:		0.084801	0.000186	0.005715	0.090701
EET		N	0.026008	0.000065	0.001727	0.027800
TRANSPORTATION CHARGE B			0.093200		0.006200	0.099400
SBC:						
RAC		E, K	0.047362	0.000119	0.003146	0.050626
CLEP		E, G	0.026639	0.000067	0.001769	0.028475
USF		E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
	Total SBC:		0.084801	0.000186	0.005715	0.090701
EET		N	0.026008	0.000065	0.001727	0.027800
TRANSPORTATION CHARGE C			0.153200		0.010100	0.163300
SBC:						
RAC		E, K	0.047362	0.000119	0.003146	0.050626
CLEP		E, G	0.026639	0.000067	0.001769	0.028475
USF		E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
	Total SBC:		0.084801	0.000186	0.005715	0.090701
EET		N	0.026008	0.000065	0.001727	0.027800

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<u>NATURAL GAS VEHICLE (NGV)</u>			<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
COMPANY OPERATED FUELING STATIONS						
DELIVERY CHARGE (per therm):						
SBC						
RAC		E, K	0.047362	0.000119	0.003146	0.050626
CLEP		E, G	0.026639	0.000067	0.001769	0.028475
USF		E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
	Total SBC:		0.084801	0.000186	0.005715	0.090701
EET		N	0.026008	0.000065	0.001727	0.027800
2017 Tax Act		H	(0.029181)	(0.000073)	(0.001938)	(0.031192)
	Total Delivery Charge		0.081628	0.000178	0.005504	0.087309
	DISTRIBUTION CHARGE		0.224684	0.000615	0.0149260	0.240225
	COMPRESSION CHARGE		0.613280	0.001678	0.040741	0.655699
Balancing Service Charge BS-1		I	0.082967	0.000208	0.005510	0.088685
Balancing Service Charge BS-1 (Opt Out Provision) (Applicable for Transportation Customers Only)		I	0.002596	0.000007	0.000172	0.002775
Balancing Service Charge BS-1		J	0.082967	0.000208	0.005510	0.088685
BGSS: (Applicable To Sales Customers Only)		A				RATE SET MONTHLY
CUSTOMER OPERATED FUELING STATIONS						
CUSTOMER CHARGE						
	0 - 999 CF/hour		37.500000		2.484400	39.984400
	1,000 - 4,999 CF/hour		75.000000		4.968800	79.968800
	5,000 - 24,999 CF/hour		220.000000		14.575000	234.575000
	25,000 or Greater CF/hour		925.000000		61.281250	986.281250
DELIVERY CHARGE (per therm):						
SBC						
RAC		E, K	0.047362	0.000119	0.003146	0.050626
CLEP		E, G	0.026639	0.000067	0.001769	0.028475
USF		E	<u>0.010800</u>	<u>0.000000</u>	<u>0.000800</u>	<u>0.011600</u>
	Total SBC:		0.084801	0.000186	0.005715	0.090701
EET		N	0.026008	0.000065	0.001727	0.027800
2017 Tax Act		H	(0.029181)	(0.000073)	(0.001938)	(0.031192)
	Total Delivery Charge		0.081628	0.000178	0.005504	0.087309
	DISTRIBUTION CHARGE		0.224684	0.000563	0.014923	0.240170
Balancing Service Charge BS-1		I	0.082967	0.000208	0.005510	0.088685
Balancing Service Charge BS-1 (Opt Out Provision) (Applicable for Transportation Customers Only)		I	0.002596	0.000007	0.000172	0.002775
Balancing Service Charge BS-1		J	0.082967	0.000208	0.005510	0.088685
BGSS: (Applicable To Sales Customers Only)		A				RATE SET MONTHLY
Facilities Charge (Applicable only to Customers that elect the Company construct Compressed Natural Gas ("CNG") fueling Facilities located on Customer's property)			0.240615		0.015941	0.256556

SOUTH JERSEY GAS COMPANY
Appendix A - Effective _____

Heat Residential Rate Schedule:

	RSG FSS	RSG-FTS	Difference
BGSS	0.275910	0.000000	0.275910
Base Rate	0.880185	0.880185	0.000000
CLEP	0.028475	0.028475	0.000000
RAC	0.050626	0.050626	0.000000
CIP	0.068327	0.068327	0.000000
USF	0.011600	0.011600	0.000000
TIC	0.000369	0.000369	0.000000
EET	0.027800	0.027800	0.000000
2017 Tax Act	(0.031192)	(0.031192)	0.000000
BSC "J" BS-1	0.088685	0.088685	0.000000
Price to Compare	1.400785	1.124876	0.275910

NonHeat Residential Rate Schedule:

	RSG FSS	RSG-FTS	Difference
BGSS	0.275910	0.000000	0.275910
CIP	(0.116750)	(0.116750)	0.000000
Base Rate	0.880185	0.880185	0.000000
CLEP	0.028475	0.028475	0.000000
RAC	0.050626	0.050626	0.000000
USF	0.011600	0.011600	0.000000
TIC	0.000369	0.000369	0.000000
EET	0.027800	0.027800	0.000000
2017 Tax Act	(0.031192)	(0.031192)	0.000000
BSC "J" BS-1	0.088685	0.088685	0.000000
Price to Compare	1.215708	0.939799	0.275910

GSG

(Under 5,000 therms annually)

	GSG FSS	GSG-FTS	Difference
BGSS	0.275910	0.000000	0.275910
CIP	0.028824	0.028824	0.000000
Base Rates	0.721404	0.721404	0.000000
CLEP	0.028475	0.028475	0.000000
RAC	0.050626	0.050626	0.000000
USF	0.011600	0.011600	0.000000
TIC	0.000369	0.000369	0.000000
EET	0.027800	0.027800	0.000000
2017 Tax Act	(0.031192)	(0.031192)	0.000000
BSC "J" BS-1	0.088685	0.088685	0.000000
Price to Compare	1.202501	0.926591	0.275910

GSG

(5,000 therms annually or greater)

	GSG FSS	GSG-FTS	Difference
BGSS	0.419786	0.000000	0.419786
CIP	0.028824	0.028824	0.000000
Base Rates	0.721404	0.721404	0.000000
CLEP	0.028475	0.028475	0.000000
RAC	0.050626	0.050626	0.000000
USF	0.011600	0.011600	0.000000
TIC	0.000369	0.000369	0.000000
EET	0.027800	0.027800	0.000000
2017 Tax Act	(0.031192)	(0.031192)	0.000000
BSC "J" BS-1	0.088685	0.088685	0.000000
Price to Compare	1.346377	0.926591	0.419786

GSG-LV

Prior to 7/15/97

	GSG-LV FSS	GSG-LV-FTS	Difference
BGSS	0.419786	0.000000	0.419786
CIP	0.017343	0.017343	0.000000
Base Rates	0.358836	0.358836	0.000000
CLEP	0.028475	0.028475	0.000000
RAC	0.050626	0.050626	0.000000
USF	0.011600	0.011600	0.000000
TIC	0.000369	0.000369	0.000000
EET	0.027800	0.027800	0.000000
2017 Tax Act	(0.031192)	(0.031192)	0.000000
BSC "J" BS-1	0.088685	0.088685	0.000000
Price to Compare	0.972329	0.552543	0.419786

**SOUTH JERSEY GAS COMPANY
INCOME STATEMENT
FOR TWELVE MONTHS ENDING DECEMBER 31, 2020**

Line No.		Period Ending 12/31/20 -----
1	OPERATING REVENUES	571,787,071
2		
3	OPERATING EXPENSE	
4	-----	
5	Cost of Sales	181,261,470
6	Operation	109,773,730
7	Maintenance	34,678,538
8	Depreciation	69,528,638
9	Other Taxes	4,987,363
10	Total Operating Expense	<u>400,229,739</u>
11		
12	OPERATING INCOME	<u>171,557,332</u>
13		
14	OTHER INCOME & EXPENSE NET	<u>5,213,820</u>
15		
16	INTEREST CHARGES	
17	-----	
18	Long Term Debt	35,958,734
19	Short Term Debt & Other	<u>(2,571,232)</u>
20	Total Interest Charges	<u>33,387,502</u>
21		
22	Income Before Income Taxes	<u>143,383,650</u>
23		
24	INCOME TAXES	
25	-----	
26	Current Fed & State Inc Taxes	23,295,619
27	Deferred Fed & State Inc Taxes	<u>12,028,878</u>
28	Total Income Taxes	<u>35,324,497</u>
29		
30	Income from Continuing Ops	<u><u>108,059,153</u></u>

SOUTH JERSEY GAS COMPANY
BALANCE SHEET - ASSETS
AS OF DECEMBER 31, 2020

Line No.		Period Ending 12/31/2020 -----
1	<u>PROPERTY, PLANT & EQUIPMENT</u>	
2	Utility Plant, original cost	3,385,727,525
3	Accum Deprec & Amortization	(607,014,857)
4	Property, Plant & Equip, Net	<u>2,778,712,668</u>
5		
6	<u>INVESTMENTS</u>	
7	Available for Sale Securities	
8	Restricted Investments	4,825,866
9	Total Investments	<u>4,825,866</u>
10		
11	<u>CURRENT & ACCRUED ASSETS</u>	
12	Cash & Temp Cash Invest	1,597,551
13	Notes Receivable	
14	Accounts Receivable	86,751,886
15	Accts Rec - Unbilled Revenue	46,837,439
16	Provision for Uncollectibles	(17,359,066)
17	Accts Rec - Assc Companies	(626,019)
18	Accts Rec - Affiliated Company	163,424
19	Nat Gas in Storage, Avg Cost	14,049,759
20	Materials & Supplies, Avg Cost	618,809
21	Accum Deferred Income Taxes	5,323,987
22	Prepaid Taxes	11,742,938
23	Derivatives-Energy Assets	
24	Other Prepays & Current Asset	<u>6,162,586</u>
25	Total Current & Accr Assets	<u>155,263,294</u>
26		
27	<u>REGULATORY ASSETS:</u>	
28	Environmental Remed-Expended	157,339,654
29	Environmental Remed-Liability	101,243,004
30	Income Taxes-Flowthru Deprec	
31	Deferred ARO Costs	42,364,673
32	Deferred Fuel Costs-Net	34,611,364
33	Deferred Postretirement Ben	
34	CIP AR	21,013,191
35	Societal Benefits Costs	3,452,867
36	Premium for Early Debt Retire	
37	Regulatory Assets - FAS 158	72,010,301
38	Other Regulatory Assets	115,972,426
39	MTM Interest Rate Swap	9,937,789
40	Total	<u>557,945,269</u>
41		
42	<u>NON-CURRENT ASSETS:</u>	
43	Accum Deferred Income Taxes	160,956,946
44	Prepaid Pension	
45	Derivatives- Other	
46	Unamortized Debt Issue Costs	9,357,217
47	AR-Merchandise	
48	Der - N/C Energy Related Asset	
49	Other Non-Current Assets	<u>24,557,158</u>
50	Total Non-Current Assets	<u>194,871,321</u>
51		
52	Total Assets	<u><u>3,691,618,418</u></u>

SOUTH JERSEY GAS COMPANY
BALANCE SHEET - CAPITAL & LIABILITIES
AS OF DECEMBER 31, 2020

Line No.		Period Ending 12/31/2020 -----
1	<u>COMMON EQUITY</u>	
2	Common Stk \$2.50 Par Value	5,847,848
3	Prem on Cap Stk & Misc PIC	465,243,634
4	Accumulated OCI	(27,840,849)
5	Retained Earnings	864,239,349
6	Total Common Equity	<u>1,307,489,982</u>
7		
8	LONG TERM DEBT	<u>1,078,446,000</u>
9		
10	<u>CURRENT & ACCRUED LIABILITIES:</u>	
11	Notes Payable to Banks	47,500,000
12	Current Maturities of LTD	
13	AP-Commodity	22,963,218
14	AP-Other	41,222,358
15	Derivatives-Energy Liabilities	
16	Derivatives-Other Current	
17	Accts Payable to Assc Comp	8,585,556
18	A/P Affiliated Comp	280,169
19	Customer Deposits	23,637,191
20	Accum Deferred Income Taxes	12,047,988
21	Taxes Accrued	19,459,513
22	Pension & Postretirement Liability	
23	Environmental Remediation Cost	23,066,604
24	Interest Accrued	10,960,933
25	Other Current Liabilities	6,029,704
26	Total Current & Accrued Liab	<u>215,753,234</u>
27		
28	<u>DEF CREDITS & NONCURRENT LIAB:</u>	
29	Pension & Other Post-Retir Ben	109,978,508
30	Accum Deferred Income Taxes	536,028,841
31	Investment Tax Credit	
32	Environmental Remediation Cost	78,176,400
33	Asset Retirement Obligations	89,252,088
34	Der-N/C Energy Related Liabil	
35	Derivatives-LT	9,937,789
36	Other NonCurrent Liabilities	5,076,036
37	Total NonCurrent Liabilities	<u>828,449,662</u>
38		
39	<u>REGULATORY LIABILITIES:</u>	
40	Deferred Revenues-Net	16,119,109
41	Excess Plant Removal Costs	12,666,156
42	Other Regulatory Liabiltiies	232,694,275
43	Total Regulatoy Liabilities	<u>261,479,540</u>
44		
45	Total Capital & Liabilities	<u>3,691,618,418</u>